

**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1957**



RAY E. GREEN, Comptroller

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OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1957**



RAY E. GREEN, Comptroller

October 1, 1957

His Excellency
HONORABLE LEROY COLLINS, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1957.

Respectfully submitted,

RAY E. GREEN
State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN
State Comptroller
State of Florida
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1957. This report has been prepared from information contained in the records of the Comptroller's Office, which has been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS
General Auditor

FOREWORD

Section 215.32, Florida Statutes, provides that financial accounts of the State of Florida covering all receipts and expenditures be maintained through the use of five funds, namely:

General Revenue—*All monies available for the general operation of the State Government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and monies from every other source whatsoever except as otherwise provided by law.*

The statement, "General Revenue Fund Appropriations," indicates the authority and amount of each appropriation providing for disbursement of funds from the General Revenue Fund.

Exhibit D, "Abstract of General Revenue Appropriations," lists in detail by department and account all disbursements from the General Revenue Fund and is reconciled with above statement as to appropriations available and amounts unexpended as of June 30, 1957.

Schedule 1 of Exhibit D reflects total disbursements from the General Revenue Fund, by department and function, including regular, transfer, and refund disbursements. These functions are divided into nine categories—General Government, Protection to Persons and Property, Hospitals, Health and Sanitation, Conservation of Natural Resources, Public Welfare, Education, Parks, Monuments and Memorials, Correctional Institutions, and Retirements, Pensions and Relief Acts.

Schedule 2 of Exhibit D is a comparative statement of expenditures from the General Revenue Fund for the fiscal years 1955-1956 and 1956-1957. This statement also shows the percentage of increase or decrease of each category listed above.

Schedule 1 of Exhibit B is an itemized listing of revenue accruing to the General Revenue Fund (in addition to amounts credited to the other four funds) by department, authorization and source.

Schedule 2 of Exhibit B is a statement of revenue accruing to the General Revenue Fund, by source and by months.

State Agencies—*All monies collected under laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies, or for a specific purpose of such agency.*

General Inspection—*All monies collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the Department of Agriculture.*

State Road—*All revenue collected under the laws of the State of Florida and all monies received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.*

Trust—*All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such monies are received.*

Exhibit C is an abstract of the cash accounts maintained by the State Treasurer for all five funds, including cash balance as of July 1, 1956, receipts and disbursements during 1956-1957, and cash balance available on June 30, 1957.

Schedule 1 of Exhibit E is a statement of disbursements by fund, department, and function, including disbursements from the General Revenue Fund as shown in Exhibit D.

As provided in Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules or statements shown in this report cover the period July 1, 1956 to June 30, 1957, unless otherwise indicated.

Pursuant to Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of monies from all five funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction.

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GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1956-1957 Expenditures	Unexpended Appropriations June 30, 1957
		Forwarded	1956-1957			
1955-1957 General Appropriation Act:						
29966	1956-1957 Regular Appropriations.....	\$10,709,331.58	\$191,009,943.00	\$ 1,705,765.87	\$192,020,590.58	\$11,404,449.87
29966 & 31397	1955-1957 Emergency Appropriations.....	295,577.20	375,000.00	669.48	481,941.72	189,304.96
29966	1955-1957 Deficiency Appropriation.....	412,485.89		20,700.00	383,267.47	49,918.42
29966	1955-1957 Promotion of Florida Appropriation...	66,714.53		1,730.06	29,500.00	38,944.59
29966 & 31399	1955-1957 Capital Outlay Appropriations.....	18,177,945.82	5,125,000.00	5,946.71	7,826,550.32	15,482,342.21
	Total.....	\$29,662,055.02	\$196,509,943.00	\$1,734,812.12	\$200,741,850.09	\$27,164,960.05
Old Appropriations (from Prior Years):						
26859	1951-1953 General Appropriation Act.....	\$ 1,680.87	\$.....	\$ 1,312.67	\$ 487.61	\$ 2,505.93
28115	1953-1955 General Appropriation Act:					
	Regular.....	81,459.89		139,396.56	210,134.99	10,721.46
	Capital Outlay.....	5,035,681.91		119,021.53	4,153,353.65	1,001,349.79
17.26	Cancellations and Restorations Account.....	43,554.35		3,964.29	2,831.67	44,686.97
192.24	Tax Certificate Fund.....	137,303.76		167.12	6,942.12	130,528.76
	Total.....	\$5,299,680.78	\$.....	\$ 263,862.17	\$4,373,750.04	\$1,189,792.91
Miscellaneous Supplemental Appropriations:						
57-15	Legislature (Amount Necessary).....	\$.....	\$ 600,107.00	\$.....	\$ 517,479.83	\$ 82,627.17
29748	Water Resources Study Commission.....	33,019.94		19.90	27,291.55	5,748.29
31498	Legislative—Investigation of Organizations.....		50,000.00	112.30	46,369.85	3,742.45
57-32	Legislative—Sound System.....		10,835.00		10,835.00	
57-83	Legislative—Capitol Repairs.....		18,850.45		18,850.45	
29963	Treasurer—Financial Responsibility.....	11,345.08	137,500.00	38,946.74	187,511.42	280.40
57-2	Treasurer—Legislative Salaries.....		1,700.00		1,632.00	68.00
29832	Agriculture—Marketing Board.....	160,132.44		510.50	157,923.00	2,719.94
29880	Education—Mental Health Scholarships.....	7,588.77			6,042.92	1,545.85
29835	Education—Community College Council.....	40,819.86		33.50	31,778.71	9,074.65
29819	Education—Nursing Scholarships.....	177,464.06		4,385.55	118,967.27	62,882.34
57-669	Budget Commission—Loan/Grant V.F.W.....		25,000.00		25,000.00	
28127	Budget Commission—Personnel Survey.....	49,700.31			2,864.20	46,836.11
103.071	Miscellaneous—Presidential Electors.....		739.60		739.60	
31379	Emergency Infestation Fund.....		5,000,000.00		4,978,107.00	21,893.00
31398	Public Safety—Additional.....		921,242.00		921,242.00	
29787	Railroad Commission—Auto Transportation					
	Brokers.....	4,707.00	15,000.00		18,983.01	723.99
29866	Florida Citizens Tax Council.....	55,857.89		158.95	55,721.52	295.32
110.10	Florida Merit System.....	33,608.30			13,358.26	20,250.04
31385	South Florida Mental Hospital.....		292,235.00		292,227.78	7.22
29815	Livestock—Matching Screw Worm.....	268.86				268.86
29616	State Board of Health—Salk Polio Vaccine.....	550,000.00			420,736.66	129,263.34
22957	State Board of Health—Hospital Service for					
	Indigent.....	333,334.00			256,000.00	77,334.00
29880	State Board of Health—Mental Health Council..	99,192.81	125,000.00	18,417.45	88,882.84	153,727.42
29806	State Board of Health—Dental Students Scholar-					
	ships.....	21,500.00			20,000.00	1,500.00
29807	State Board of Health—Medical Students Scholar-					
	ships.....	20,000.00			20,000.00	
30308	Forestry—Baker County Fire Control District...	21,306.81	32,227.00	500.00	52,624.67	1,409.14
30306	Forestry—Hernando County Fire Control District	84,662.00	23,292.00		8,869.12	99,084.88
30305	Forestry—Jefferson County Fire Control District	17,669.83	32,369.00		48,208.58	1,830.25
30307	Forestry—Taylor County Fire Control District..	105.73	45,465.00		45,267.23	303.50
29953	Game Commission—Hyacinth Control.....	162,186.92		3,282.40	165,288.60	180.72
29840	Board of Commissioners of State Institutions—					
	Florida Capitol Center.....	11,760.76			9,315.79	2,444.97
	Capital Outlay:					
27998	University of Florida—Medical and Nursing					
	School.....	1,200,092.59			1,062,432.48	137,660.11
29690	Industrial School for Boys—Okeechobee.....	152,725.00			63,417.50	89,307.50
29666	University of Florida—Teaching Hospital.....	7,768,043.10		77.54	3,583,900.75	4,184,219.89
57-426	Florida Farm Colony—Hospital Addition.....		40,000.00		40,000.00	
31383 & 57-539	Florida Correctional Institution at Lowell.....		251,500.00		60,567.68	190,932.32
31381	Florida Correctional Institution at Lowell.....		20,000.00		6,755.38	13,244.62
31381	Apalachee Correctional Institution.....		60,000.00		28,281.25	31,718.75

GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1956-1957 Expenditures	Unexpended Appropriations June 30, 1957
		Forwarded	1956-1957			
Miscellaneous Supplemental Appropriations (Continued)						
31381	Board of Commissioners of State Institutions— Contingent—Planning.....	\$.....	\$ 20,000.00	\$.....	\$ 10,040.00	\$ 9,960.00
31384	Florida Farm Colony—Lee County.....		200,000.00		10,400.00	189,600.00
31386	Department of Public Safety—Headquarters.....		125,000.00		125,000.00	
31387	University of Florida—Teaching Hospital.....		800,000.00			800,000.00
31396	State Prison, Raiford—Maximum Security Building.....		160,000.00		160,000.00	
31409	State Prison, Raiford—Repairs.....		60,000.00		51,396.16	8,603.84
29646	Welfare—Aid to Disabled.....	1,817,733.00		210,000.00	1,331,995.75	695,737.25
29878	Plant Board—Spreading Decline.....	1,349,181.84		4,374.85	372,225.33	981,331.36
31382	Parole Commission—Additional.....		155,047.00		139,374.09	15,672.91
31405	Prison, Raiford—Additional Salaries.....		65,000.00		65,000.00	
29692	University of Florida—Engineering and Industrial Experiment Station—Nuclear Research.....	500,000.00				500,000.00
29878	University of Florida—Agricultural Experiment Station—Spreading Decline.....	62,148.33			52,698.74	9,449.59
287.09	Purchasing Council.....	2,468.65	25,000.00		25,254.79	2,213.86
	Special Pensions:					
30252	Mrs. Edmund Strickland.....	35.00	420.00		420.00	35.00
30281	Mrs. J. G. Godwin.....		2,400.00		2,400.00	
29969	Widows of Highway Patrolmen.....	5,000.00			2,089.68	2,910.32
30320	Wooten, Youngblood, Tuck.....	2,700.00				2,700.00
	Relief Acts:					
57-698	Mrs. Jessie Read.....		5,000.00		5,000.00	
	Total.....	\$14,756,358.88	\$9,320,929.05	\$ 280,819.68	\$15,766,768.44	\$8,591,339.17
Miscellaneous Administrative Accounts:						
58.10	Refunds of County Court Costs.....	\$.....	\$ 1,300.00	\$.....	\$ 1,123.76	\$ 176.24
215.26	Refund Overpayment of Taxes.....	3,307.42	325,000.00	89.60	324,429.36	3,967.66
	Total.....	\$ 3,307.42	\$ 326,300.00	\$ 89.60	\$ 325,553.12	\$ 4,143.90
Excess Appropriations (Supreme Court Advisory Opinion, April 12, 1934):						
SCOA	Circuit and Other State Courts.....	\$.....	\$ 84,931.25	\$.....	\$ 84,931.25	\$.....
SCOA	Miscellaneous—Commissions to Tax Assessors and Collectors.....		16,537.86			16,537.86
SCOA	Livestock Board—Salaries.....		101,000.00		97,730.76	3,269.24
SCOA	Supreme Court Justices Retirement.....		6,810.00		6,809.96	.04
	Total.....	\$.....	\$ 209,279.11	\$.....	\$ 189,471.97	\$ 19,807.14
	Grand Total.....	\$49,721,402.10	\$206,366,451.16	\$2,279,583.57	\$221,397,393.66	\$36,970,043.17

Exhibit A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1957

RECEIPTS

FROM STATE TAXATION:

Sales and Use Tax	\$100,879,600.39
Gasoline Tax	99,236,185.08
Beverage Tax	39,945,795.98
Motor Vehicle Licenses	41,073,068.94
Racing Fees, Licenses, and Taxes	25,278,919.22
Cigarette Tax	24,668,062.23
Unemployment Compensation Tax	16,029,557.22
Intangible Tax	11,356,471.38
General Inspection Fees and Licenses	6,292,138.55
2% Insurance Premium Tax	6,905,116.79
Documentary Stamp Tax	7,982,126.85
Citrus Commission Fees and Taxes	4,908,115.23
Estate and Inheritance Tax	3,257,527.04
Utilities Tax	5,333,540.78
Hunting and Fishing Licenses	1,651,322.91
Drivers' Licenses	2,783,952.76
Auto Theft Fees	1,645,585.37
Occupational Licenses	1,500,879.70
Retail License Taxes	333,417.36
Workmen's Compensation Tax	1,221,559.31
Auto Transportation Tax	797,985.34
Motor Vehicle Fuel Tax	1,835,609.82
Secretary of State Fees and Taxes	1,559,661.52
Other Fees, Licenses, and Taxes	6,701,339.59

Total Taxes.....\$413,177,539.36

AIDS AND DONATIONS:

Counties and Cities	\$ 3,956,936.12
U.S. Government	81,186,659.84
Other	1,218,207.81

Total Aids and Donations.....\$ 86,361,803.77

MISCELLANEOUS REVENUE

(Incidental University Fees, Hospital Pay Patients, Forestry Products, etc.)	\$ 14,958,427.64
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EARNINGS ON INVESTMENTS AND DEPOSITS.....\$ 5,316,624.17

COLLECTIONS FOR RETIREMENT BENEFITS.....\$ 20,580,492.34

Total Revenue Receipts.....\$540,394,887.28

NON-RECURRING RECEIPTS:

Sale of Investments, Land Sales, and Leases	\$ 26,493,644.67
Sale of Revenue Certificates (County Schools)	9,291,333.30
Sale of Revenue Certificates (Other)	7,532,652.12
Unemployment Compensation Fund from U.S.	12,713,001.50
Other Non-Recurring Receipts	343,152.83

Total Non-Recurring Receipts.....\$ 56,373,784.42

TOTAL DIRECT AND OTHER REVENUE.....\$596,768,671.70

INTER-FUND TRANSFERS AND REFUNDS.....153,790,222.67

TOTAL RECEIPTS.....\$750,558,894.37

BALANCE, JULY 1, 1956.....\$117,477,408.10

TOTAL RECEIPTS AND BALANCE.....\$868,036,302.47

DISBURSEMENTS

OPERATING EXPENSES:

General Government	\$ 16,295,305.00
Protection to Persons and Property	10,178,034.02
Hospitals, Health, and Sanitation	31,242,744.48
Development and Conservation of Natural Resources	34,114,117.28
Highways	140,375,926.48
Public Welfare:	
Aid to Old Age, Blind, and Dependent Children	60,483,409.55
Unemployment Compensation Benefits	12,808,301.26
Other Aids and Administration	13,040,089.90
Education:	
State Universities	41,800,651.94
Other Education	8,662,160.39
Parks, Monuments, and Memorials	1,508,271.49
Correctional Institutions	5,914,324.09
Retirements, Pensions, and Relief Acts	6,002,415.39

Total Operating Expenses.....\$382,425,751.27

AID TO CITIES:

Cigarette Tax	\$ 18,483,255.07
Firemen's Relief and Pension Fund	396,133.79
Auto Transportation Mileage Tax	19,190.98
Municipal Police Officers Pension Fund	564,976.35

Total Aid to Cities.....\$ 19,463,556.19

AID TO COUNTIES:

State Sources:

Oil and Gas Production Tax	\$ 9,680.68
Interest of School Fund	285,000.00
Railroad and Telegraph Licenses	52,685.40
Driver Education Fund	410,749.22
Insurance Agents County License Tax	168,040.11
Mosquito Control Appropriation	1,414,156.36
Aeronautics Distribution	4,888.03
State Racing Fund	11,725,000.00
*Minimum Foundation Program-County Schools	97,517,768.40

* Does not include \$6,286,469.68 Board of Administration Debt Service.

Board of Administration:

2c Gas Tax	28,459,176.87
2c Motor Fuel Tax	524,551.05
Auto Transportation Mileage Tax	583,060.93
7th Cent Gas Tax:	
80% to S.R.D. for Counties (11,042,160.64 Transfer)	
20% to Counties	2,760,540.14
7th Cent Motor Fuel Tax:	
80% to S.R.D. for Counties (\$203,525.80 Transfer)	
20% to Counties	50,881.46

Federal Sources:

Aids, Grants, and Donations	4,334,583.62
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Total Aid to Counties.....\$148,300,762.27

INVESTMENTS.....\$ 32,443,296.11

COUNTY AND OTHER DEBT SERVICE.....\$ 17,109,809.84

INTER-FUND TRANSFERS AND REFUNDS.....\$156,115,328.73

TOTAL DISBURSEMENTS.....\$755,858,504.41

BALANCE, JUNE 30, 1957.....112,177,798.06

TOTAL DISBURSEMENTS AND BALANCE.....\$868,036,302.47

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1956	Receipts	Total Available	Disbursements	Balance June 30, 1957
General Revenue Fund.....	\$54,455,024.88	\$229,211,847.42	\$283,666,872.30	\$221,397,393.66	\$62,269,478.64
State Agencies Fund.....	6,508,473.47	106,734,327.44	113,242,800.91	106,433,167.57	6,809,633.34
General Inspection Fund.....	1,508,645.73	7,576,944.19	9,085,589.92	7,673,010.19	1,412,579.73
State Road Fund.....	40,977,598.82	125,706,255.02	166,683,853.84	146,780,965.95	19,902,887.89
Trust Fund.....	14,027,665.20	281,329,520.30	295,357,185.50	273,573,967.04	21,783,218.46
Total All Funds.....	\$117,477,408.10	\$750,558,894.37	\$868,036,302.47	\$755,858,504.41	\$112,177,798.06

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
Balance July 1, 1956.....	\$117,477,408.10	\$54,455,024.88	\$ 6,508,473.47	\$ 1,508,645.73	\$40,977,598.82	\$ 14,027,665.20
DIRECT REVENUE:						
Fees.....	\$ 11,567,342.81	\$ 2,509,329.42	\$ 1,256,234.89	\$ 6,258,008.55	\$ 101,809.77	\$ 1,441,960.18
Licenses.....	48,786,346.41	34,554,240.08	1,924,973.41	34,130.00		12,273,002.92
Taxes.....	352,823,850.14	177,885,648.97	19,091,797.70			155,846,403.47
*Miscellaneous.....	14,958,427.64	646,538.21	1,364,688.49	6,117.26	674,414.12	12,266,669.56
Grants and Donations.....	86,361,803.77		54,826,929.01	245,984.92	19,733,728.53	11,555,161.31
Earnings on Investments and Deposits.....	5,316,624.17	970,040.74	11,625.00		100,625.00	4,234,333.43
Employee and Employer Re- tirement Contributions.....	20,580,492.34		2,000,236.42			18,580,255.92
Total Direct Revenue.....	\$540,394,887.28	\$216,565,897.42	\$ 80,476,484.92	\$ 6,544,240.73	\$20,610,577.42	\$216,197,786.79
OTHER REVENUE:						
Unemployment Compensation Funds from U.S.....	\$12,713,001.50	\$.....	\$.....	\$.....	\$.....	\$12,713,001.50
Sale of Investments.....	24,682,183.74				9,693,146.07	14,989,037.67
Sale of Revenue Certificates (County Schools).....	9,291,333.30					9,291,333.30
Sale of Revenue Certificates (Other).....	7,532,652.12				3,884,605.45	3,648,046.67
Land Sales and Leases.....	1,811,460.93	179,350.29			2,950.00	1,629,160.64
Other Non-Operating Revenue.....	343,152.83					343,152.83
Total Other Revenue.....	\$56,373,784.42	\$ 179,350.29	\$.....	\$.....	\$13,580,701.52	\$42,613,732.61
TRANSFERS, REFUNDS AND CANCELLATIONS:						
Transfers.....	\$130,807,576.67	\$11,095,419.72	\$25,555,503.57	\$ 925,595.41	\$72,770,095.27	\$20,460,962.70
Refunds.....	22,859,459.14	1,349,777.96	680,415.54	106,332.42	18,686,413.12	2,036,520.10
Cancellations of Outdated Warrants.....	123,186.86	21,502.03	21,023.41	775.63	58,467.69	20,518.10
Total Transfers, Refunds and Cancellations.....	\$153,790,222.67	\$12,466,699.71	\$26,257,842.52	\$ 1,032,703.46	\$91,514,976.08	\$22,518,000.90
TOTAL RECEIPTS.....	\$750,558,894.37	\$229,211,847.42	\$106,734,327.44	\$ 7,576,944.19	\$125,706,255.02	\$281,329,520.30
TOTAL AVAILABLE.....	\$868,036,302.47	\$283,666,872.30	\$113,242,800.91	\$ 9,085,589.92	\$166,683,853.84	\$295,357,185.50
DISBURSEMENTS:						
Operating Expenditures.....	\$382,425,751.27	\$ 97,722,897.52	\$88,797,052.49	\$ 6,201,812.41	\$140,375,926.48	\$49,328,062.37
Aid to Counties, Cities, and Others.....	167,764,318.46	93,344,237.36	11,725,000.00			62,695,081.10
Purchase of Investments.....	32,443,296.11					32,443,296.11
Debt Service (County Schools)	16,030,972.34					16,030,972.34
Debt Service (Other).....	1,078,837.50			24,750.00		1,054,087.50
Transfers.....	130,807,576.67	30,005,013.54	3,740,292.30	894,226.28	6,403,636.91	89,764,407.64
Refunds and Other Non- Operating.....	25,307,752.06	325,245.24	2,170,822.78	552,221.50	1,402.56	22,258,059.98
TOTAL DISBURSEMENTS.....	\$755,858,504.41	\$221,397,393.66	\$106,433,167.57	\$ 7,673,010.19	\$146,780,965.95	\$273,573,967.04
BALANCE, JUNE 30, 1957.....	\$112,177,798.06	\$ 62,269,478.64	\$ 6,809,633.34	\$ 1,412,579.73	\$ 19,902,887.89	\$ 21,783,218.46

* Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
1			GENERAL REVENUE FUND.....	\$54,455,024.88	\$218,094,925.67	\$11,095,419.72	\$ 21,502.03	\$229,211,847.42
			STATE AGENCIES FUND					
			Supreme Court					
1	002	300	Construction and New Repairs.....	\$ 48.15	\$.....	\$.....	\$.....	\$.....
			Attorney General					
2	005	400	Statutes Revolving Fund.....	5,815.06	2,857.50	.....	.....	2,857.50
			Treasurer					
3	007	400	Bondsmen and Surety Agents.....	480.00	730.00	.....	.....	730.00
4	007	420	Publications Revolving Fund.....	28,605.64	13,935.50	.....	.....	13,935.50
5	007	480	Accident and Health Insurance Agents' Fund.....	12,073.49	17,460.00	.....	.....	17,460.00
			State Racing Commission					
6	017	100	Operating Fund.....	102,450.81	10,027,521.94	.....	109.85	10,027,631.79
7	017	300	Chapter 29694 Clearing.....	8,931.87	2,546,049.39	.....	.....	2,546,049.39
			Department of Public Safety					
8	024	150	Commercial Driving School License Fund.....	1,719.80	1,490.00	.....	.....	1,490.00
			Florida State Development Commission					
9	027	140	Welcome Stations.....	53,974.86	86.71	188,399.07	.....	188,485.78
10	027	280	Surplus Property Revolving Fund.....	.....	100,821.23	11,558.24	.....	112,379.47
11	027	300	Planning Division.....	.....	10,023.85	10,000.00	.....	20,023.85
			Florida Avocado and Lime Commission					
12	028	300	Operating Fund.....	44,404.04	93,391.67	.....	.....	93,391.67
			Florida Merit System					
13	030	200	Operating Fund.....	19,282.65	239.80	105,041.55	.....	105,281.35
			Florida Sheriffs' Bureau					
14	031	300	Operating Fund.....	7,053.37	37.17	61,487.50	.....	61,524.67
			Florida Livestock Board					
15	038	400	Operating Fund.....	10,300.13	185,839.75	.....	.....	185,839.75
			State Board of Health					
16	040	600	Hospital Service for the Indigent.....	169,482.34	33,217.60	256,840.00	.....	290,057.60
17	040	700	Medical Laboratories.....	1,603.66	780.00	.....	.....	780.00
18	040	780	Federal Grants-in-Aid.....	.....	.....	126,050.42	.....	126,050.42
19	040	800	U.S. Public Health Service.....	1,271.70	255,478.00	.....	.....	255,478.00
20	040	810	Maternal and Child Health—U.S.....	21,395.88	374,549.21	.....	.....	374,549.21
21	040	820	Venereal Disease Program Fund—U.S.....	12,518.28	121,765.30	.....	.....	121,765.30
22	040	825	Cancer Control—U.S.....	248.57	47,020.00	.....	.....	47,020.00
23	040	830	Tuberculosis Control—U.S.....	542.32	81,377.00	.....	.....	81,377.00
24	040	845	Mental Health Work—U.S.....	1,032.02	80,015.35	175.00	.....	80,190.35
25	040	850	Water Pollution Fund—U.S.....	.....	34,571.00	.....	.....	34,571.00
26	040	870	County Health Units.....	1,550,181.81	3,623,325.73	1,250,131.33	818.39	4,874,275.45
27	040	880	Heart Disease Control—U.S.....	1,721.83	47,220.50	30.58	.....	47,251.08
28	040	890	Dade County District Laboratory and Health Center—Trust Fund.....	.....	54,578.00	345,423.00	.....	400,001.00
29	040	900	Orange County Health Center and Laboratory—Trust Fund.....	.....	.....	72,799.20	.....	72,799.20
30	040	920	Trust Fund.....	65.00	885.00	.....	.....	885.00
31	040	940	Bedding Inspection Administration.....	39,635.18	72,295.90	.....	2.03	72,297.93
32	040	950	Grants and Donations.....	58,498.11	115,025.40	18,460.42	.....	133,485.82
33	040	960	Advisory Hospital Council.....	765.45	1,400.00	.....	.....	1,400.00
34	040	970	Polio Program Fund—U.S.....	21,510.30	532,595.00	.....	.....	532,595.00
35	040	980	Drug Store Inspection.....	13,147.30	15,580.00	.....	.....	15,580.00
			Florida Citrus Commission					
36	046	100	Operating Fund.....	929,687.10	4,818,089.56	78,494.73	58.42	4,896,642.71
37	046	200	Additional Grapefruit Tax.....	100,000.00	100,000.00	.....	.....	100,000.00
			Game and Fresh Water Fish Commission					
38	047	100	State Game Fund.....	68,711.58	2,088,327.27	49,016.50	180.00	2,137,523.77
39	047	300	Building Fund.....	49,283.33	.....	49,000.00	.....	49,000.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$283,666,872.30	\$191,392,380.12	\$30,005,013.54	\$221,397,393.66	\$62,269,478.64	\$7,694,199.44	\$.....	\$69,963,678.08	1
\$ 48.15	\$.....	\$.....	\$.....	\$ 48.15	\$.....	\$.....	\$ 48.15	1
8,672.56	5,845.25	.....	5,845.25	2,827.31	4,862.45	.....	7,689.76	2
1,210.00	566.80	.....	566.80	643.20	10.00	.....	653.20	3
42,541.14	13,542.19	.....	13,542.19	28,998.95	.....	.....	28,998.95	4
29,533.49	22,697.45	556.50	23,253.95	6,279.54	455.00	.....	6,734.54	5
10,130,082.60	9,700,261.06	296,492.92	9,996,753.98	133,328.62	181,796.34	.....	315,124.96	6
2,554,981.26	2,479,000.00	72,746.34	2,551,746.34	3,234.92	218,250.00	.....	221,484.92	7
3,209.80	552.72	38.70	591.42	2,618.38	.....	.....	2,618.38	8
242,460.64	199,689.02	.....	199,689.02	42,771.62	24,604.47	.....	67,376.09	9
112,379.47	84,126.19	.....	84,126.19	28,253.28	15,783.21	.....	44,036.49	10
20,023.85	9,337.76	.....	9,337.76	10,686.09	1,505.12	+ 101.60	12,292.81	11
137,795.71	102,998.49	2,830.56	105,829.05	31,966.66	4,907.97	— 101.60	36,773.03	12
124,564.00	122,321.73	.....	122,321.73	2,242.27	6,405.20	.....	8,647.47	13
68,578.04	68,578.04	.....	68,578.04	.....	5,835.29	.....	5,835.29	14
196,139.88	186,749.71	5,577.63	192,327.34	3,812.54	16,938.52	.....	20,751.06	15
459,539.94	323,787.56	.....	323,787.56	135,752.38	13,808.91	.....	149,561.29	16
2,383.66	.....	22.80	22.80	2,360.86	.....	.....	2,360.86	17
126,050.42	14,488.23	.....	14,488.23	111,562.19	14,488.23	.....	126,050.42	18
256,749.70	246,654.58	10,095.12	256,749.70	.....	16,311.27	.....	16,311.27	19
395,945.09	330,171.51	65,773.58	395,945.09	.....	34,010.51	+ 299.05	34,309.56	20
134,283.58	108,127.79	26,155.79	134,283.58	.....	6,803.02	.....	6,803.02	21
47,268.57	47,101.76	166.81	47,268.57	.....	2,855.00	.....	2,855.00	22
81,919.32	81,062.66	856.66	81,919.32	.....	3,669.56	— 299.05	3,370.51	23
81,222.37	67,309.91	13,912.46	81,222.37	.....	6,687.81	.....	6,687.81	24
34,571.00	16,110.58	18,460.42	34,571.00	.....	9,068.21	.....	9,068.21	25
6,424,457.26	4,788,637.88	222,577.90	5,011,215.78	1,413,241.48	395,686.17	.....	1,808,927.65	26
48,972.91	41,027.09	7,945.82	48,972.91	.....	4,963.26	.....	4,963.26	27
400,001.00	23,354.96	.....	23,354.96	376,646.04	5,386.46	.....	382,032.50	28
72,799.20	.....	.....	.....	72,799.20	.....	.....	72,799.20	29
950.00	.....	950.00	950.00	.....	.....	.....	.....	30
111,933.11	68,536.21	2,152.40	70,688.61	41,244.50	8,170.75	— 9.10	49,406.15	31
191,983.93	109,550.36	1,251.08	110,801.44	81,182.49	25,910.43	.....	107,092.92	32
2,165.45	.....	38.10	38.10	2,127.35	.....	.....	2,127.35	33
554,105.30	552,647.66	1,457.64	554,105.30	.....	7,742.50	+ 9.10	7,751.60	34
28,727.30	14,289.94	378.00	14,667.94	14,059.36	2,368.00	.....	16,427.36	35
5,826,329.81	5,382,956.04	147,397.07	5,530,353.11	295,976.70	464,143.77	.....	760,120.47	36
200,000.00	46,313.10	53,686.90	100,000.00	100,000.00	.....	.....	100,000.00	37
2,206,235.35	2,093,660.58	51,747.22	2,145,407.80	60,827.55	139,133.31	.....	199,960.86	38
98,283.33	.....	49,000.00	49,000.00	49,283.33	.....	.....	49,283.33	39

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
State Welfare Board								
40	051	100	Child Welfare—U.S.	\$ 17,203.70	\$ 162,904.36	\$ 711.12	\$.....	\$ 163,615.48
41	055	100	State Welfare Fund	1,092,249.59	44,493,378.43	20,848,726.61	18,760.60	65,360,865.64
42	055	300	Russell Sage Foundation Adoption Study Fund	8,823.00	52,863.05	7,420.00	.....	60,283.05
43	055	400	Public Assistance Medical Service Fund	.....	4,996.16	1,837,710.06	.....	1,842,706.22
State Tuberculosis Board								
44	059	500	Sanatorium Maintenance Fund	331,858.74	896,174.23	127.20	964.58	897,266.01
State Plant Board								
45	060	300	Nursery Inspection Fees	44,448.81	74,571.65	.....	5.00	74,576.65
Apalachee Correctional Institution								
46	064	200	Revolving Fund	50,286.29	316,075.59	.....	697.00	316,772.59
Inter American Center Authority								
47	081	200	Operating Account	.....	.....	23,000.00	.....	23,000.00
State Anatomical Board								
48	082	200	Operating Account	.....	2,628.00	.....	.....	2,628.00
Florida Industrial Commission								
49	110	200	Employment Security Administration Fund	397,332.12	4,622,916.38	1,130.61	.....	4,624,046.99
50	110	220	E.S.A.—Special Fund—Building Operations	8,737.04	197,993.17	110,354.86	166.74	308,514.77
51	110	230	Private Employment Agency	4,449.71	24,436.39	.....	.....	24,436.39
52	110	240	Apprenticeship Department	325.10	6,123.47	.....	.....	6,123.47
53	110	300	Workmen's Compensation Fund	398,341.56	1,326,785.53	455.00	.....	1,327,240.53
54	110	320	Workmen's Compensation—Special Disability Fund	132,407.34	210,850.50	.....	.....	210,850.50
55	110	340	O.A.S.I.—Coverage of Public Employees	40,229.40	41,582.69	1,080.00	.....	42,662.69
56	110	350	O.A.S.I.—Contribution Fund	71.68	2,000,236.42	.....	.....	2,000,236.42
57	110	360	Prevailing Wage Fund	4,871.38	16.47	70,000.00	.....	70,016.47
Cancellations and Restorations								
58	111	200	Agencies Fund	6,857.79	.....	9,180.57	47.50	9,228.07
Minor Regulatory Boards								
59	300	200	Board of Accountancy	16,090.89	52,384.80	.....	.....	52,384.80
60	310	200	Board of Architecture	260.31	36,646.62	.....	.....	36,646.62
61	320	200	Barbers' Sanitary Commission	24,238.07	66,061.04	.....	3.00	66,064.04
Board of Examiners in the Basic Sciences:								
62	330	200	Operating Account	13,974.92	15,060.85	.....	.....	15,060.85
63	330	210	Medical Technology	8,700.42	2,845.00	.....	25.00	2,870.00
64	340	200	Board of Beauty Culture	30,588.00	123,034.14	.....	.....	123,034.14
65	350	200	Board of Chiropody Examiners	1,696.02	3,832.40	.....	.....	3,832.40
66	360	200	Board of Chiropractic Examiners	3,081.95	6,771.00	.....	.....	6,771.00
67	370	200	Board of Dental Examiners	19,156.68	36,992.25	.....	.....	36,992.25
68	380	200	Board of Engineer Examiners	21,378.10	35,801.50	.....	.....	35,801.50
69	390	200	Board of Funeral Directors and Embalmers	3,031.65	17,791.85	7,000.00	.....	24,791.85
70	400	200	Board of Law Examiners	.....	.....	.....	43.50	43.50
71	410	200	Board of Massage	161.25	12,938.40	700.00	.....	13,638.40
Board of Medical Examiners:								
72	420	200	Operating Account	64,216.64	41,250.25	.....	.....	41,250.25
73	420	210	Physical Therapy	499.86	275.00	.....	.....	275.00
74	430	200	Florida Milk Commission	115,955.13	151,619.26	.....	.....	151,619.26
75	440	200	Board of Naturopathic Examiners	1,300.57	1,475.00	.....	.....	1,475.00
76	450	200	Board of Nurses Registration	94,712.74	85,010.10	.....	.....	85,010.10
77	460	200	Board of Dispensing Opticians	2,326.51	6,500.00	.....	.....	6,500.00
78	470	200	Board of Optometry	102.96	25,653.51	15,000.00	.....	40,653.51
79	480	200	Board of Osteopathic Examiners	2,043.70	7,025.00	.....	.....	7,025.00
80	490	200	Board of Pharmacy	15,321.00	39,471.57	.....	35.00	39,506.57
81	500	200	Florida Real Estate Commission	192,157.63	439,193.00	.....	6.80	439,199.80
82	510	200	Board of Veterinary Examiners	2,052.55	7,680.95	.....	.....	7,680.95
83	520	200	Structural Pest Control Board	491.04	8,474.15	.....	.....	8,474.15
84	Total State Agencies Fund			\$6,508,473.47	\$81,156,900.46	\$25,555,503.57	\$ 21,923.41	\$106,734,327.44

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 180,819.18	\$ 160,878.68	\$ 8,129.90	\$ 169,008.58	\$ 11,810.60	\$ 17,848.85	\$	\$ 29,659.45	40
66,453,115.23	63,773,780.47	2,412,321.67	66,186,102.14	267,013.09	2,328,084.83	.....	2,595,097.92	41
69,106.05	51,207.95	.....	51,207.95	17,898.10	5,169.48	.....	23,067.58	42
1,842,706.22	1,067,066.27	33.72	1,067,099.99	775,606.23	201,338.03	.....	976,944.26	43
1,229,124.75	871,421.91	3.00	871,424.91	357,699.84	215,766.30	.....	573,466.14	44
119,025.46	13,960.36	1,684.69	15,645.05	103,380.41	1,854.53	.....	105,234.94	45
367,058.88	307,272.58	697.00	307,969.58	59,089.30	19,264.47	.....	78,353.77	46
23,000.00	23,000.00	.....	23,000.00	.....	.....	.....	.....	47
2,628.00	2,329.11	.....	2,329.11	298.89	.....	.....	298.89	48
5,021,379.11	4,560,793.03	14,431.34	4,575,224.37	446,154.74	359,547.78	— 36.45	805,666.07	49
317,251.81	275,264.29	470.49	275,734.78	41,517.03	68,992.41	.....	110,509.44	50
28,886.10	19,211.10	711.00	19,922.10	8,964.00	1,437.58	.....	10,401.58	51
6,448.57	6,150.69	.....	6,150.69	297.88	125.50	.....	423.38	52
1,725,582.09	1,286,733.26	107,853.87	1,394,587.13	330,994.96	98,303.32	+ 36.45	429,334.73	53
343,257.84	954.15	5,802.01	6,756.16	336,501.68	.....	.....	336,501.68	54
82,892.09	21,106.61	.....	21,106.61	61,785.48	1,128.10	.....	62,913.58	55
2,000,308.10	1,999,085.18	.....	1,999,085.18	1,222.92	.....	.....	1,222.92	56
74,887.85	53,733.34	275.00	54,008.34	20,879.51	4,648.01	.....	25,527.52	57
16,085.86	2,039.93	207.77	2,247.70	13,838.16	244.00	.....	14,082.16	58
68,475.69	38,197.00	4,871.90	43,068.90	25,406.79	1,348.92	.....	26,755.71	59
36,906.93	26,127.41	3,458.76	29,586.17	7,320.76	4,614.35	.....	11,935.11	60
90,302.11	55,131.41	6,223.73	61,355.14	28,946.97	4,997.12	.....	33,944.09	61
29,035.77	9,959.88	1,537.36	11,497.24	17,538.53	2,799.10	.....	20,337.63	62
11,570.42	2,463.42	310.70	2,774.12	8,796.30	359.80	.....	9,156.10	63
153,622.14	87,445.56	11,632.59	99,078.15	54,543.99	7,669.91	.....	62,213.90	64
5,528.42	2,618.72	555.15	3,173.87	2,354.55	524.23	.....	2,878.78	65
9,852.95	4,466.32	543.10	5,009.42	4,843.53	350.46	.....	5,193.99	66
56,148.93	29,702.73	3,575.50	33,278.23	22,870.70	4,462.13	.....	27,332.83	67
57,179.60	28,225.39	3,697.01	31,922.40	25,257.20	4,860.80	.....	30,118.00	68
27,823.50	17,358.14	8,758.50	26,116.64	1,706.86	1,444.59	.....	3,151.45	69
43.50	.....	43.50	43.50	.....	.....	.....	.....	70
13,799.65	11,549.20	1,996.85	13,546.05	253.60	568.33	.....	821.93	71
105,466.89	17,541.36	3,870.00	21,411.36	84,055.53	1,842.75	.....	85,898.28	72
774.86	27.50	27.50	198.66	576.20	.....	.....	576.20	73
267,574.39	119,979.00	15,216.57	135,195.57	132,378.82	10,826.65	.....	143,205.47	74
2,775.57	2,131.44	172.50	2,303.94	471.63	400.00	.....	871.63	75
179,722.84	75,103.70	8,948.47	84,052.17	95,670.67	5,989.59	.....	101,660.26	76
8,826.51	4,093.93	510.00	4,603.93	4,222.58	523.50	.....	4,746.08	77
40,756.47	26,632.69	12,543.85	39,176.54	1,579.93	862.80	.....	2,442.73	78
9,068.70	6,076.20	673.50	6,749.70	2,319.00	470.64	.....	2,789.64	79
54,827.57	31,945.69	3,470.27	35,415.96	19,411.61	1,682.91	.....	21,094.52	80
631,357.43	237,263.96	41,563.91	278,827.87	352,529.56	18,264.76	.....	370,794.32	81
9,733.50	2,820.03	383.20	3,203.23	6,530.27	979.28	.....	7,509.55	82
8,965.19	7,827.21	818.00	8,645.21	319.98	179.17	.....	499.15	83
<u>\$113,242,800.91</u>	<u>\$102,692,875.27</u>	<u>\$3,740,292.30</u>	<u>\$106,433,167.57</u>	<u>\$6,809,633.34</u>	<u>\$5,042,335.72</u>	<u>\$</u>	<u>\$11,851,969.06</u>	84

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
GENERAL INSPECTION FUND								
Department of Agriculture								
1	008	100	General Inspection Fund.....	\$1,066,838.07	\$5,452,632.72	\$ 531,012.84	\$ 256.70	\$5,983,902.26
2	008	200	Florida Tomato Committee Trust Fund..		24,000.00			24,000.00
3	008	600	State Agricultural Marketing Board— Agricultural and Livestock Building...			186,676.01		186,676.01
4	008	700	Federal-State Inspection Service.....	134,838.84	964,421.19	12,873.70	483.99	977,778.88
State Agricultural Marketing Board:								
5	008	800	Leon County Agricultural and Live- stock Building.....	4,541.00				
6	008	805	Pinellas County Agricultural and Live- stock Building.....	54,400.00				
7	008	820	De Soto County Agricultural and Live- stock Building.....		2,500.00	2,500.00		5,000.00
8	008	825	Highlands County Agricultural and Livestock Building.....		10,454.00	7,500.00		17,954.00
9	008	830	Martin County Agricultural and Live- stock Building.....	4,065.00				
10	008	835	Dade County Agricultural and Live- stock Building.....	40,000.00				
11	008	840	Sarasota County Agricultural and Live- stock Building.....	65,000.00	17,034.95			17,034.95
12	008	845	Duval County Agricultural and Live- stock Building.....	32,428.00				
13	008	850	Walton County Agricultural and Live- stock Building.....	20,000.00	6,139.00	20,000.00		26,139.00
14	008	855	Nassau County Agricultural and Live- stock Building.....	5,600.00		5,600.00		5,600.00
15	008	860	Hillsborough County Agricultural and Livestock Building.....	10,000.00		10,000.00		10,000.00
16	008	865	Lake County Agricultural and Live- stock Building.....		2,487.50	2,487.50		4,975.00
17	008	870	Palm Beach County Agricultural and Livestock Building.....		20,000.00	20,000.00		40,000.00
18	008	875	Citrus County Agricultural and Live- stock Building.....		3,585.50	3,585.50		7,171.00
19	008	880	Putnam County Agricultural and Live- stock Building.....		12,500.00	12,500.00		25,000.00
20	008	885	Sumter County Agricultural and Live- stock Building.....		1,250.00	1,250.00		2,500.00
21	008	890	Brevard County Agricultural and Livestock Building.....		21,788.31	20,000.00		41,788.31
22	008	893	Hernando County Agricultural and Livestock Building.....		12,500.00	12,500.00		25,000.00
23	008	895	Jackson County Agricultural and Live- stock Building.....		26,680.00	20,000.00		46,680.00
24	008	897	Polk County Agricultural and Live- stock Building.....		20,000.00	20,000.00		40,000.00
25	008	900	Agricultural Marketing Board Buildings	24,446.46		16,892.34		16,892.34
26	008	930	Citrus Crop Estimate Research Fund....	9,617.32	32,600.00			32,600.00
27	008	950	Citrus Tree Research.....	36,533.02	19,999.98	20,000.00		39,999.98
Cancellations and Restorations								
28	111	300	General Inspection.....	338.02		217.52	34.94	252.46
29	Total General Inspection Fund			\$1,508,645.73	\$6,650,573.15	\$ 925,595.41	\$ 775.63	\$7,576,944.19
STATE ROAD FUND								
State Road Department								
1	049	100	State Road License Fund.....	\$29,363,626.42	\$32,691,441.14	\$72,746,689.81	\$ 58,417.69	\$105,496,548.64
2	049	430	Lower Tampa Bay Bridge Trust Fund...	864,505.69	67,826.26			67,826.26
3	049	500	Trust Account—Federal Highway Act...	754,108.10	6,404,094.04			6,404,094.04
Fuel Tax Anticipation Certificates:								
4	049	600	Hillsborough County Trust Account...	280,032.18	146,776.25		50.00	146,826.25
5	049	604	Orange County Trust Account.....	90,476.23	2,950.00			2,950.00
Trust Funds:								
6	049	692	Bradford County Project Construction..	99,586.22				
7	049	696	Brevard County Project Construction..	945,450.53	1,554,000.00			1,554,000.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$7,050,740.33	\$5,306,155.37	\$ 678,412.60	\$5,984,567.97	\$1,066,172.36	\$ 506,765.59	\$.....	\$1,572,937.95	1
21,000.00	20,420.00	.....	20,420.00	3,580.00	1,805.79	.....	5,385.79	2
186,676.01	.....	.....	.....	186,676.01	.....	.....	186,676.01	3
1,112,617.72	951,670.12	28,627.17	980,297.29	132,320.43	119,193.55	.....	251,513.98	4
4,541.00	4,541.00	.....	4,541.00	.....	.....	.....	.....	5
54,400.00	54,400.00	.....	54,400.00	.....	.....	.....	.....	6
5,000.00	5,000.00	.....	5,000.00	.....	.....	.....	.....	7
17,954.00	17,954.00	.....	17,954.00	.....	.....	.....	.....	8
4,065.00	4,065.00	.....	4,065.00	.....	.....	.....	.....	9
40,000.00	.....	40,000.00	40,000.00	.....	.....	.....	.....	10
82,034.95	82,034.95	.....	82,034.95	.....	.....	.....	.....	11
32,428.00	32,428.00	.....	32,428.00	.....	.....	.....	.....	12
46,139.00	46,139.00	.....	46,139.00	.....	.....	.....	.....	13
11,200.00	11,200.00	.....	11,200.00	.....	.....	.....	.....	14
20,000.00	20,000.00	.....	20,000.00	.....	.....	.....	.....	15
4,975.00	4,975.00	.....	4,975.00	.....	.....	.....	.....	16
40,000.00	.....	40,000.00	40,000.00	.....	.....	.....	.....	17
7,171.00	7,171.00	.....	7,171.00	.....	.....	.....	.....	18
25,000.00	24,489.50	510.50	25,000.00	.....	.....	.....	.....	19
2,500.00	2,500.00	.....	2,500.00	.....	.....	.....	.....	20
41,788.31	28,551.53	13,236.78	41,788.31	.....	.....	.....	.....	21
25,000.00	.....	25,000.00	25,000.00	.....	.....	.....	.....	22
46,680.00	.....	46,680.00	46,680.00	.....	.....	.....	.....	23
40,000.00	18,240.77	21,759.23	40,000.00	.....	.....	.....	.....	24
41,338.80	24,750.00	.....	24,750.00	16,588.80	.....	.....	16,588.80	25
42,217.32	35,627.77	.....	35,627.77	6,589.55	2,629.68	.....	9,219.23	26
76,533.00	76,328.81	.....	76,328.81	204.19	.....	.....	204.19	27
590.48	142.09	.....	142.09	448.39	.....	.....	448.39	28
<u>\$9,085,589.92</u>	<u>\$6,778,783.91</u>	<u>\$ 894,226.28</u>	<u>\$7,673,010.19</u>	<u>\$1,412,579.73</u>	<u>\$ 630,394.61</u>	<u>\$.....</u>	<u>\$2,042,974.34</u>	29
\$134,860,175.06	\$117,513,976.73	\$1,919,326.15	\$119,433,302.88	\$15,426,872.18	\$9,308,037.71	\$.....	\$24,734,909.89	1
932,331.95	805,878.85	42,345.49	848,224.34	84,107.61	1,600.60	.....	85,708.21	2
7,158,202.14	7,117,909.98	40,292.16	7,158,202.14	.....	.....	.....	.....	3
426,858.43	273,809.00	10,121.20	283,930.20	142,928.23	.....	.....	142,928.23	4
93,426.23	89,897.48	.....	89,897.48	3,528.75	.....	.....	3,528.75	5
99,586.22	1,879.69	67,556.91	69,436.60	30,149.62	1,879.69	.....	32,029.31	6
2,499,450.53	.....	736,913.02	736,913.02	1,762,537.51	.....	.....	1,762,537.51	7

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
STATE ROAD FUND (Continued)								
State Road Department (Continued)								
Trust Funds (Continued)								
8	049	700	Broward County Bridge Construction..	\$2,171,209.01	\$ 25,625.00	\$.....	\$.....	\$ 25,625.00
9	049	712	Flagler County Project Construction...	1,048,919.94	.....	.....	.....	.....
10	049	720	Levy County Project Construction...	367,874.62	517,600.00	.....	.....	517,600.00
11	049	724	Liberty County Project Construction..	199,253.96	7,000.00	.....	.....	7,000.00
12	049	748	Manatee County Toll Bridges Construction.....	1,095,146.03	2,053,138.67	.....	.....	2,053,138.67
13	049	756	Martin County System Construction...	1,726,607.97	.....	.....	.....	.....
14	049	764	Nassau County Project Construction...	33,682.14	1,103,000.00	6,926.77	.....	1,109,926.77
15	049	768	Palm Beach County Project Construction.....	.....	4,090,605.45	.....	.....	4,090,605.45
16	049	772	St. Johns County Project Construction	885,510.07	1,382,779.47	.....	.....	1,382,779.47
17	049	780	Union County Project Construction...	86,356.97	204,855.78	.....	.....	204,855.78
18	049	792	Volusia County Project Construction..	960,309.99	2,626,000.00	.....	.....	2,626,000.00
Cancellations and Restorations								
19	111	400	State Road Fund.....	4,942.75	.....	16,478.69	.....	16,478.69
20			Total State Road Fund.....	\$40,977,598.82	\$52,877,692.06	\$72,770,095.27	\$ 58,467.69	\$125,706,255.02
TRUST FUND								
Secretary of State								
1	004	310	W. V. Knott Building Trust Fund.....	\$ 11,075.06	\$ 2,872.46	\$.....	\$.....	\$ 2,872.46
Comptroller								
2	006	220	Agricultural and Commercial Fishermen					
			Gasoline Tax Refunds.....	68,053.44	40.00	150,000.00	33.80	150,073.80
3	006	240	Retail Dealers' 2% Gasoline Tax Refunds	286,274.45	17,332.50	756,331.01	95.76	773,759.27
4	006	300	Auto Transportation Clearing Account...	77,592.18	797,985.34	.....	.....	797,985.34
5	006	320	Gasoline Tax Clearing Account.....	50,000.00	99,236,185.08	.....	.....	99,236,185.08
6	006	350	Motor Vehicle Fuel Tax Clearing Account	3,602.63	1,835,610.82	1.00	.....	1,835,611.82
7	006	500	State and County Officers' and Employees' Retirement Fund.....	138,062.33	10,654,896.58	9,660,014.18	2,619.87	20,317,530.63
8	006	550	Supreme Court Justices and Circuit Judges' Retirement Fund.....	131,203.50	43,887.68	6,645.79	.....	50,533.47
9	006	600	Intangible Tax Fund.....	525,385.42	11,356,516.98	86,145.61	.....	11,442,662.59
10	006	650	Sales Tax Dealers' Security Deposits.....	850.00	15,840.00	.....	.....	15,840.00
11	006	750	Oil and Gas Production Tax.....	.....	48,403.40	.....	.....	48,403.40
12	006	800	Railroad and Telegraph Licenses.....	.....	111,370.81	.....	.....	111,370.81
13	006	850	Auto Transportation Advance Payment Fund.....	2,856.06	399.00	.....	.....	399.00
14	006	990	Florida National Forest Fund.....	.....	202,974.68	.....	.....	202,974.68
Treasurer								
15	007	430	State Fire Marshal Fund.....	50,155.64	134,097.22	.....	12.25	134,109.47
16	007	500	Insurance Agents' County License Tax...	26,520.00	184,185.00	.....	12.00	184,197.00
17	007	600	Firemen's Relief and Pension Fund.....	5,109.50	408,464.68	.....	.....	408,464.68
18	007	700	State Fire Insurance Fund.....	57,323.44	435,256.57	283,223.95	.....	718,480.52
19	007	750	Municipal Police Officers' Retirement Fund.....	29,407.27	591,338.89	.....	.....	591,338.89
Department of Education								
20	009	500	Smith-Hughes—U.S.....	.42	128,334.58	.76	.....	128,335.34
21	009	510	George-Barden—U.S.....	.....	473,935.34	.....	.....	473,935.34
22	009	530	Federal Rehabilitation.....	12,827.47	796,949.05	40,655.65	125.00	837,729.70
23	009	540	Veterans Education Training—U.S.....	152,596.26	161,903.32	.....	51.06	161,954.38
24	009	550	Florida School Lunch Program—U.S.....	182,993.09	1,524,603.63	.....	.....	1,524,603.63
25	009	560	Free Textbooks Trust Fund.....	7,858.08	215.26	.....	.....	215.26
26	009	570	Educational Certification and Service Fund.....	16,927.06	41,132.50	.....	.....	41,132.50
27	009	590	Kellogg Practical Nurses Training Fund..	2,229.74	.....	.....	.....	.....
28	009	600	Revolving Fund (County Expense).....	1,163.83	8,988.66	.....	.....	8,988.66
29	009	670	Special School Milk Program—U.S.....	132,248.95	841,295.57	.....	.....	841,295.57
30	009	700	Public School Driver Educational Fund..	210,938.17	546,880.75	.....	.....	546,880.75
31	009	750	Vocational Rehabilitation—U.S.....	28,370.77	93,859.52	.....	.....	93,859.52
32	009	770	Nursing Scholarship Fund.....	25,947.47	2,556.60	.....	.....	2,556.60
33	009	800	School Health Fund.....	3,500.00	6,500.00	.....	.....	6,500.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$2,196,834.01	\$ 1,596,697.90	\$ 95,983.20	\$ 1,692,681.10	\$ 504,152.91	\$.....	\$.....	\$ 504,152.91	8
1,048,919.94	597,229.85	174,403.82	771,633.67	277,286.27	25,717.82	.....	303,004.09	9
885,474.62	469,968.61	322,718.05	792,686.66	92,787.96	.....	.....	92,787.96	10
206,253.96	130,630.07	75,623.89	206,253.96	.....	.....	.....	.....	11
3,148,284.70	2,740,178.53	268,519.45	3,008,697.98	139,586.72	.....	.....	139,586.72	12
1,726,607.97	1,372,493.01	56,781.51	1,429,274.52	297,333.45	.....	.....	297,333.45	13
1,143,608.91	444,595.99	148,535.01	593,131.00	550,477.91	71,160.55	.....	621,638.46	14
4,090,605.45	3,801,030.24	62,894.24	3,863,924.48	226,680.97	.....	.....	226,680.97	15
2,268,289.54	1,453,185.62	696,658.94	2,149,844.56	118,444.98	.....	.....	118,444.98	16
291,212.75	147,502.49	105,320.78	252,823.27	38,389.48	4,214.55	.....	42,604.03	17
3,586,309.99	1,819,062.44	1,575,560.84	3,394,623.28	191,686.71	131,925.39	.....	323,612.10	18
21,421.44	1,402.56	4,082.25	5,484.81	15,936.63	.....	.....	15,936.63	19
<u>\$166,683,853.84</u>	<u>\$140,377,329.04</u>	<u>\$6,403,636.91</u>	<u>\$146,780,965.95</u>	<u>\$19,902,887.89</u>	<u>\$9,544,536.31</u>	<u>\$.....</u>	<u>\$29,447,424.20</u>	20
\$ 13,947.52	\$ 2,106.49	\$.....	\$ 2,106.49	\$ 11,841.03	\$.....	\$.....	\$ 11,841.03	1
218,127.24	203,781.24	33.80	203,815.04	14,312.20	207.52	.....	14,519.72	2
1,060,033.72	762,693.39	10,634.76	773,328.15	286,705.57	2,049.87	.....	288,755.44	3
875,577.52	602,393.16	200,738.83	803,131.99	72,445.53	25.00	.....	72,470.53	4
99,286,185.08	31,219,717.01	68,016,468.07	99,236,185.08	50,000.00	2,702,154.47	.....	2,752,154.47	5
1,839,214.45	575,718.32	1,260,496.13	1,836,214.45	3,000.00	50,122.94	.....	53,122.94	6
20,455,592.96	17,827,968.10	10,279.84	17,838,247.94	2,617,345.02	298,144.46	.....	2,915,489.48	7
181,736.97	13,519.90	.....	13,519.90	168,217.07	1,210.99	.....	169,428.06	8
11,968,048.01	809,412.32	10,451,088.30	11,260,500.62	707,547.39	39,705.27	.....	747,252.66	9
16,690.00	3,850.00	.....	3,850.00	12,840.00	279.32	.....	13,119.32	10
48,403.40	9,680.68	38,722.72	48,403.40	.....	927.09	.....	927.09	11
111,370.81	52,685.40	58,685.41	111,370.81	.....	.....	.....	.....	12
3,255.06	1,074.00	.....	1,074.00	2,181.06	39.00	.....	2,220.06	13
202,974.68	202,974.68	.....	202,974.68	.....	.....	.....	.....	14
184,265.11	78,483.69	4,567.92	83,051.61	101,213.50	6,860.96	.....	108,074.46	15
210,717.00	176,414.61	3,460.89	179,875.50	30,841.50	703.50	.....	31,545.00	16
413,574.18	396,133.79	12,263.60	408,397.39	5,176.79	15,749.61	.....	20,926.40	17
775,803.96	694,207.46	.....	694,207.46	81,596.50	1,445.64	.....	83,042.14	18
620,746.16	579,310.34	29,993.06	609,303.40	11,442.76	32,483.69	.....	43,926.45	19
128,335.76	109,846.71	18,488.29	128,335.00	.76	57,284.99	.....	57,285.75	20
473,935.34	456,315.06	17,602.92	473,917.98	17.36	191,309.58	.....	191,326.94	21
850,557.17	842,590.04	1,224.02	843,814.06	6,743.11	127,350.27	+ 107.25	134,200.63	22
314,550.64	139,293.74	75,051.06	214,344.80	100,205.84	11,723.63	.....	111,929.47	23
1,707,596.72	1,555,974.74	.....	1,555,974.74	151,621.98	10,433.26	.....	162,055.24	24
8,073.34	7,741.14	.....	7,741.14	332.20	.....	.....	332.20	25
58,059.56	49,511.71	1,168.02	50,679.73	7,379.83	4,347.11	.....	11,726.94	26
2,229.74	2,229.74	.....	2,229.74	.....	.....	.....	.....	27
10,152.49	9,754.36	20.20	9,774.56	377.93	73.06	.....	450.99	28
973,544.52	862,618.45	.....	862,618.45	110,926.07	8,905.45	.....	119,831.52	29
757,818.92	433,262.99	.....	433,262.99	324,555.93	342,393.39	.....	666,949.32	30
122,230.29	79,120.61	43,087.51	122,208.12	22.17	10,729.17	.....	10,751.34	31
28,504.07	11,841.50	.....	11,841.50	16,662.57	.....	.....	16,662.57	32
10,000.00	6,686.55	.....	6,686.55	3,313.45	1,512.05	.....	4,825.50	33

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balancee July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Florida State Fire College								
34	012	200	Incidental Fund.....	\$ 4,547.91	\$ 2,631.05	\$.....	\$.....	\$ 2,631.05
State Beverage Department								
35	015	300	Cigarette Tax Collection Fund.....	3,575,960.27	24,668,062.23	.....	.....	24,668,062.23
Trustees of Internal Improvement Fund								
36	018	200	Chapter 610.....	165,929.28	2,121,877.46	6,386.65	.....	2,128,264.11
37	018	250	U.S. Geological Survey Cooperative Account.....	225.00	5,425.00	5,325.00	.....	10,750.00
Replacements Accounts								
38	019	176	Florida State University.....	2,300.26	215.00	.....	.....	215.00
39	019	178	Florida State Hospital.....	2,956.57	.....	.....	.....	.....
40	019	179	Florida Farm Colony.....	.....	510.78	.....	.....	510.78
41	019	180	Florida Industrial School for Boys.....	80.30	.....	.....	.....	.....
42	019	182	State Prison Farm—Belle Glade.....	2,645.95	.....	.....	.....	.....
43	019	183	Florida A. & M. University.....	198.36	.....	.....	.....	.....
44	019	184	University of Florida.....	1,533.61	607.77	.....	.....	607.77
45	019	185	Florida State Prison—Raiford.....	515.08	.....	.....	.....	.....
46	019	187	Industrial School for Girls—Forest Hills.....	1,100.00	.....	.....	.....	.....
47	019	190	State Board of Conservation.....	36.19	5,000.00	.....	.....	5,000.00
48	019	192	University of Florida—Agricultural Experiment Station.....	.....	1,990.00	.....	.....	1,990.00
49	019	195	Department of Public Safety.....	.....	165.00	.....	.....	165.00
50	019	196	Board of Parks and Historic Memorials.....	.....	2,835.00	.....	.....	2,835.00
51	019	199	Board of Commissioners of State Insti- tutions.....	33.00	.....	.....	.....	.....
52	019	200	Everglades Fire Control District.....	278.75	.....	.....	.....	.....
53	019	201	Department of Agriculture—Marketing Board.....	27,500.00	135,500.00	.....	.....	135,500.00
54	019	202	Trustees of Internal Improvement Fund.....	.....	724.00	.....	.....	724.00
55	019	203	Florida State Development Commission.....	.....	84.35	.....	.....	84.35
56	023	200	Florida Alcoholic Rehabilitation Fund.....	742,416.29	295,508.01	98,073.93	.....	393,581.94
57	024	200	Florida Highway Patrol—Pension Fund.....	140,419.39	218,772.30	.....	.....	218,772.30
58	024	300	Department of Public Safety—Building Construction Trust Fund.....	.....	39,266.55	.....	.....	39,266.55
Military Department of Florida								
59	025	130	Camp Blanding Management Fund.....	34,181.26	110,660.78	.....	.....	110,660.78
60	025	140	Armory Board Trust Fund.....	55,764.78	180,247.98	6,413.07	2.25	186,663.30
61	025	160	Armory Construction Fund—Clearwater.....	1,980.11	.....	.....	.....	.....
62	025	280	Armory Construction Fund—North Miami.....	25,000.00	.....	58,878.56	.....	58,878.56
63	025	290	Armory Construction Fund—Palatka.....	25,000.00	.....	38,721.01	.....	38,721.01
64	025	300	Armory Construction Fund—Chipley.....	.....	.....	38,721.54	.....	38,721.54
65	025	310	Armory Construction Fund—St. Augustine.....	.....	.....	59,876.80	.....	59,876.80
66	025	320	Armory Construction Fund—Belle Glade.....	31,552.00	.....	43,735.00	.....	43,735.00
67	025	330	Armory Construction Fund—Marianna.....	.....	25,000.00	38,722.40	.....	63,722.40
68	025	340	Armory Construction Fund—Sarasota.....	1,679.40	.....	46,030.24	.....	46,030.24
69	025	350	Armory Construction Fund—Cocoa.....	26,552.00	.....	37,170.40	.....	37,170.40
70	025	360	Armory Construction Fund—Fort Pierce.....	.....	.....	41,578.42	.....	41,578.42
71	025	370	Armory Construction Fund—Lake Wales.....	.....	.....	41,737.69	.....	41,737.69
72	025	380	Armory Construction Fund—Pensacola.....	.....	.....	52,870.05	.....	52,870.05
73	025	390	Armory Construction Fund—Jacksonville.....	.....	.....	67,004.64	.....	67,004.64
74	025	400	Armory Construction Fund—Orlando.....	.....	.....	58,879.79	.....	58,879.79
75	025	420	Armory Construction Fund—St. Peters- burg.....	.....	86,137.13	.....	.....	86,137.13
76	025	700	Civil Defense—U.S. Contributions Account.....	150,207.80	136,789.16	.....	.....	136,789.16
77	025	750	Civil Defense—Operational Survival Plan.....	.....	45,094.75	.....	.....	45,094.75
Florida State Development Commission								
78	027	150	Aeronautics Fund.....	129,204.50	58,199.03	.....	.....	58,199.03
79	027	170	Hospital Grants—U.S.....	.....	1,644,299.43	.....	.....	1,644,299.43
80	027	180	Hospital Survey and Construction—U.S.....	.72	.....	.....	.....	.....
81	027	190	U.S. Grants.....	1,370.74	.....	.....	.....	.....
82	027	200	Hospital Division—Health and Medical Facilities Survey—U.S.....	20,000.00	12,854.00	.....	.....	12,854.00
83	027	250	Grants and Donations Account.....	.....	.....	1,060.00	.....	1,060.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 7,178.96	\$ 2,492.15	\$	\$ 2,492.15	\$ 4,686.81	\$ 465.66	\$	\$ 5,152.47	34
28,244,022.50	18,500,345.66	5,642,523.19	24,142,868.85	4,101,153.65	13,012.55	.....	4,114,166.20	35
2,294,193.39	1,353,417.54	660,624.67	2,014,042.21	280,151.18	79,690.15	.....	359,841.33	36
10,975.00	10,975.00	.....	10,975.00	.....	1,431.48	.....	1,431.48	37
2,515.26	2,515.26	.....	2,515.26	.....	.....	.....	.....	38
2,956.57	.....	.....	.....	2,956.57	.....	.....	2,956.57	39
510.78	510.78	.....	510.78	.....	.....	.....	.....	40
80.30	.....	.....	.....	80.30	.....	.....	80.30	41
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	42
198.36	.....	.....	.....	198.36	.....	.....	198.36	43
2,141.38	560.45	.....	560.45	1,580.93	.....	.....	1,580.93	44
515.08	.....	.....	.....	515.08	.....	.....	515.08	45
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	46
5,036.19	.....	.....	.....	5,036.19	.....	.....	5,036.19	47
1,990.00	.....	.....	.....	1,990.00	.....	.....	1,990.00	48
165.00	.....	.....	.....	165.00	.....	.....	165.00	49
2,835.00	.....	.....	.....	2,835.00	.....	.....	2,835.00	50
33.00	.....	.....	.....	33.00	.....	.....	33.00	51
278.75	.....	.....	.....	278.75	.....	.....	278.75	52
163,000.00	62,437.17	.....	62,437.17	100,562.83	9,024.62	.....	109,587.45	53
724.00	724.00	.....	724.00	.....	.....	.....	.....	54
84.35	84.35	.....	84.35	.....	.....	.....	.....	55
1,135,998.23	469,381.63	.....	469,381.63	666,616.60	37,811.52	.....	704,428.12	56
359,191.69	304,397.94	.....	304,397.94	54,793.75	2,409.12	.....	57,202.87	57
39,266.55	39,266.55	.....	39,266.55	.....	.....	.....	.....	58
144,842.04	74,629.35	6,413.07	81,042.42	63,799.62	5,243.24	.....	69,042.86	59
242,428.08	173,065.30	16,095.79	189,161.09	53,266.99	12,043.98	.....	65,310.97	60
1,980.11	1,980.11	.....	1,980.11	.....	.....	.....	.....	61
83,878.56	66,724.01	.....	66,724.01	17,154.55	36,935.61	.....	54,090.16	62
63,721.01	49,578.40	.....	49,578.40	14,142.61	7,731.34	.....	21,873.95	63
38,721.54	1,286.85	.....	1,286.85	37,434.69	.....	.....	37,434.69	64
59,876.80	59,076.66	.....	59,076.66	800.14	.....	.....	800.14	65
75,287.00	62,062.35	.....	62,062.35	13,224.65	13,929.05	.....	27,153.70	66
63,722.40	16,393.98	.....	16,393.98	47,328.42	.....	.....	47,328.42	67
47,709.64	35,374.25	.....	35,374.25	12,335.39	7,135.27	.....	19,470.66	68
63,722.40	17,492.92	.....	17,492.92	46,229.48	10,044.64	.....	56,274.12	69
41,578.42	4,937.95	.....	4,937.95	36,640.47	1,378.96	.....	38,019.43	70
41,737.69	515.25	.....	515.25	41,222.44	.....	.....	41,222.44	71
52,870.05	31,964.75	.....	31,964.75	20,905.30	.....	.....	20,905.30	72
67,004.64	.....	.....	.....	67,004.64	.....	.....	67,004.64	73
58,879.79	.....	.....	.....	58,879.79	.....	.....	58,879.79	74
86,137.13	264.26	.....	264.26	85,872.87	.....	.....	85,872.87	75
286,996.96	273,992.75	.....	273,992.75	13,004.21	5,075.00	.....	18,079.21	76
45,094.75	36,934.77	.....	36,934.77	8,159.98	6,250.02	.....	14,410.00	77
187,403.53	27,613.77	862.12	28,295.89	159,107.64	1,564.50	.....	160,672.14	78
1,644,299.43	1,644,299.43	.....	1,644,299.43	.....	68,738.48	.....	68,738.48	79
.72	.....	.....	.....	.72	.....	.....	.72	80
1,370.74	.....	.....	.....	1,370.74	.....	.....	1,370.74	81
32,854.00	4,914.79	.....	4,914.79	27,939.21	1,175.86	.....	29,115.07	82
1,060.00	.....	.....	.....	1,060.00	.....	.....	1,060.00	83

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS								
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts					
TRUST FUND (Continued)													
Florida Correctional Institution at Lowell													
84	032	200	Industries Trust Fund.....	\$ 10,090.74	\$ 165,267.72	\$.....	\$.....	\$ 165,267.72					
Florida Council for the Blind													
85	037	200	U.S. Fund.....	3,524.20	341,635.29	2,446.86	50.40	344,132.55					
86	037	250	Trust Fund.....	79.99	2,501.30	.....	.....	2,501.30			
87	037	300	Building Construction Fund.....	62,483.33	38.79	.....	.....	38.79			
State Board of Forestry													
88	043	200	Incidental Fund.....	259,577.37	2,073,361.06	.....	73.02	2,073,434.08				
State Board of Conservation													
89	044	230	Biological Research Trust Fund.....	157,095.50	4,268.90	165,285.87	.....	169,554.77				
90	044	240	Oyster Severance Tax Fund.....	16,252.50	1,918.73	.....	.....	1,918.73			
91	044	250	Geological Survey—U.S. Cooperative.....	.....	1,000.00	8,200.00	.....	9,200.00			
Board of Parks and Historic Memorials													
92	045	150	State Park Fund.....	119,879.99	251,847.74	.....	.....	251,847.74			
93	045	200	Killearn Gardens Trust Fund.....	366.16	10,624.53	.....	.....	10,624.53			
94	045	300	Park Development County Matching Fund.....	24,000.00	.....	18,458.99	.....	18,458.99			
Florida Citrus Commission													
95	046	300	Building Fund.....	254,630.53	.....	.....	.....	.....	
96	046	400	Interest and Sinking Fund.....	122,713.71	.....	112,412.23	.....	112,412.23			
Florida Securities Commission Trust Fund.....									5,000.00	5,000.00	5,000.00
Board of Commissioners of State Institutions													
98	050	150	Construction Supervision Fund.....	47,003.74	65.95	13,580.00	.....	13,645.95				
99	050	160	Governor's Mansion Furnishings.....	7,177.38	23.50	86,000.00	.....	86,023.50				
100	050	170	Indian Land Oil Leases.....	32,414.86	13,779.58	.....	.....	13,779.58			
Florida Crippled Children's Commission													
101	056	120	Donation Fund.....	3,082.14	40,331.10	.....	.....	40,331.10			
102	056	130	U.S. Fund.....	11,007.82	367,387.00	.....	306.40	367,693.40				
Florida State Hospital													
103	057	510	Asylum Patients' Trust Fund.....	5,947.04	.....	.....	.....	.....	
104	057	520	Land Sales Fund.....	55,911.50	.....	.....	.....	.....	
105	057	540	Swine and Cattle Trust Fund.....	21.51	56,458.82	.....	.....	56,458.82			
106	057	550	Tuberculosis Hospital Addition.....	812.05	.....	.....	.....	.....	
Florida Farm Colony													
107	058	200	Trust Fund.....	4,800.00	.....	.....	.....	.....	
State Tuberculosis Board													
108	059	550	Hospital Construction Trust Fund.....	87,500.57	.....	.....	.....	.....	
109	059	560	Hospital Interest and Sinking Fund.....	38,000.00	17,920.00	.....	.....	17,920.00			
State Plant Board													
110	060	500	Emergency Infestation Fund.....	75,285.96	61,673.25	4,738,107.00	107.15	4,799,887.40					
Florida Parole Commission													
111	061	500	Trust Fund.....	26,143.94	10,925.00	.....	.....	10,925.00			
Florida State Prison—Raiford													
112	062	410	Industries Fund.....	197,285.97	424,423.53	25,000.00	.....	449,423.53				
113	062	450	Forestry Project Revolving Fund.....	11,810.89	54,653.02	.....	.....	54,653.02			
Florida Industrial School for Boys													
114	066	200	Land Acquisition Trust Fund.....	340.00	.....	.....	.....	.....	
Florida Industrial School for Girls, Forest Hills													
115	067	200	Scholarship Fund.....	150.00	.....	.....	.....	.....	

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 175,358.46	\$ 148,463.90	\$.....	\$ 148,463.90	\$ 26,894.56	\$ 12,010.51	\$.....	\$ 38,905.07	84
347,656.75	329,313.45	2,562.79	331,876.24	15,780.51	41,185.32	.....	56,965.83	85
2,581.29	2,030.83	.....	2,030.83	550.46	296.56	.....	847.02	86
62,522.12	62,520.22	.....	62,520.22	1.90	.....	.....	1.90	87
2,333,011.45	2,024,845.68	25.33	2,024,871.01	308,140.44	233,774.26	.....	541,914.70	88
326,650.27	70,082.17	.....	70,082.17	256,568.10	8,899.59	.....	265,467.69	89
18,171.23	5,933.50	18.95	5,952.45	12,218.78	.....	.....	12,218.78	90
9,200.00	8,800.00	.....	8,800.00	400.00	636.81	.....	1,036.81	91
371,727.73	292,504.93	7,936.39	300,441.32	71,286.41	39,245.53	.....	110,531.94	92
10,990.69	10,800.00	.....	10,800.00	190.69	.....	.....	190.69	93
42,458.99	33,769.84	.....	33,769.84	8,689.15	6.60	.....	8,695.75	94
254,630.53	229,822.70	24,807.83	254,630.53	.....	.....	.....	.....	95
235,125.94	80,000.00	4,291.24	84,291.24	150,834.70	.....	.....	150,834.70	96
10,000.00	.....	.....	.....	10,000.00	.....	.....	10,000.00	97
60,649.69	36,236.10	.....	36,236.10	24,413.59	4,997.61	.....	29,411.20	98
93,200.88	84,095.53	.....	84,095.53	9,105.35	819.41	.....	9,924.76	99
46,194.44	4,582.73	523.65	5,106.38	41,088.06	862.06	.....	41,950.12	100
43,413.24	43,388.58	.....	43,388.58	24.66	11,744.13	.....	11,768.79	101
378,701.22	378,335.74	306.40	378,642.14	59.08	55,029.29	.....	55,088.37	102
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	103
55,911.50	.....	.....	.....	55,911.50	.....	.....	55,911.50	104
56,480.33	20,423.93	.....	20,423.93	36,056.40	.....	.....	36,056.40	105
812.05	.....	.....	.....	812.05	.....	.....	812.05	106
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	107
87,500.57	34,809.19	.....	34,809.19	52,691.38	3,279.27	.....	55,970.65	108
55,920.00	17,920.00	.....	17,920.00	38,000.00	.....	.....	38,000.00	109
4,875,173.36	4,662,881.23	23,096.84	4,685,978.07	189,195.29	161,719.90	.....	350,915.19	110
37,068.94	5,924.20	575.80	6,500.00	30,568.94	.....	.....	30,568.94	111
646,709.50	589,257.96	.....	589,257.96	57,451.54	25,756.24	.....	83,207.78	112
66,463.91	24,033.62	25,000.00	49,033.62	17,430.29	2,966.08	.....	20,396.37	113
340.00	.....	.....	.....	340.00	.....	.....	340.00	114
150.00	.....	.....	.....	150.00	.....	.....	150.00	115

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Board of Control								
116	068	210	Architects Office—Incidental.....	\$ 47,560.43	\$ 531,606.48	\$.....	\$.....	\$ 531,606.48
117	068	320	Ringling Museum of Art—Incidental....	25,987.39	161,662.94	.....	.....	161,662.94
118	068	340	Racing Scholarships.....	237,248.17	376,870.91	.....	.....	376,870.91
119	068	350	John and Mabel Ringling Museum—Trust Fund.....	4,490.62	.....	.....	.....	.....
120	068	360	John and Mabel Ringling Museum—Interest of Trust Fund.....	37,686.39	30,584.50	.....	.....	30,584.50
121	068	370	Westcott Trust Fund.....	25,967.41	31,337.58	.....	.....	31,337.58
122	068	600	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	1,044.99	590.00	.....	.....	590.00
123	068	700	Educational Survey.....	8,935.63	5,350.86	.....	.....	5,350.86
University of Florida								
124	069	300	Dormitory Revenue Certificates of 1955—Construction Fund.....	606,940.00	528,503.44	.....	.....	528,503.44
125	069	330	Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....	21,564.89	.....	.....	.....	.....
126	069	350	Dormitory Revenue Certificates of 1956—Construction Fund.....	.....	3,095,000.00	410,000.00	.....	3,505,000.00
127	069	380	Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....	14,279.75	117,911.17	.....	.....	117,911.17
128	069	400	Incidental Fund.....	27,668.66	1,581,247.01	12,437.55	1,815.43	1,595,499.99
129	069	420	General Extension Division.....	30,215.73	236,187.75	.....	3.00	236,190.75
130	069	430	Auxiliary Fund.....	359,894.28	2,885,796.03	60,000.00	197.48	2,945,993.51
131	069	460	Research Contracts—Revolving Fund....	17,145.35	165,453.79	16.87	.....	165,470.66
132	069	530	Engineering and Industrial Experiment Stations—Research Contracts.....	10,289.61	1,210,616.11	60,176.89	154.32	1,270,947.32
133	069	600	Special American Legion Fund.....	2,210.00	1,240.00	.....	.....	1,240.00
134	069	630	Medical and Health Center—Incidental Fund.....	.....	21,309.14	.....	.....	21,309.14
135	069	640	Medical and Health Center—Grants and Donations Fund.....	117,927.55	479,701.13	308.91	.....	480,010.04
136	069	670	Laboratory School Revenue Certificates—Interest and Sinking Fund.....	.....	36,402.00	.....	.....	36,402.00
137	069	680	Laboratory School Revenue Certificates—Construction Fund.....	.....	463,430.00	.....	.....	463,430.00
138	069	710	Dormitory Construction—1948 Revenue Certificates—Interest and Sinking Fund.....	8,378.25	8,916.25	167,000.00	.....	175,916.25
139	069	720	1948 Dormitory Rental Fund.....	39,670.25	541,951.13	.....	.....	541,951.13
140	069	730	1948 Dormitory Operation Fund.....	26,601.73	91.91	277,465.00	.....	277,556.91
141	069	740	1948 Dormitory Major Repairs.....	189,515.47	3,512.00	48,505.20	.....	52,017.20
142	069	770	Grants and Donations.....	105,151.59	423,438.76	195.73	72.06	423,706.55
143	069	790	Stadium Construction Fund—Interest and Sinking.....	20,497.42	44,099.80	.....	.....	44,099.80
144	069	800	Self-Liquidating Dormitories Revenue Certificates—1938 Issue—Interest and Sinking Fund.....	27,924.53	875.00	24,000.00	.....	24,875.00
145	069	870	Student Hall Revenue Certificates of 1952: Operation and Maintenance.....	20,094.94	162,442.55	.....	.....	162,442.55
146	069	880	Repairs and Replacement.....	814.75	.....	10,344.08	.....	10,344.08
147	069	890	Interest and Sinking Fund.....	28,727.90	105,177.70	44,000.00	.....	149,177.70
148	069	900	Student Fee Building Fund.....	9,357.70	26,576.14	.....	.....	26,576.14
149	069	920	Working Capital Fund.....	88,126.14	460,864.20	364,890.00	69.93	825,824.13
150	069	970	Dormitory Revenue Certificates of 1954: Repairs and Replacement.....	4,625.00	5,375.00	.....	.....	5,375.00
151	069	980	Interest and Sinking Fund.....	33,132.85	52,411.87	.....	.....	52,411.87
University of Florida—Agricultural Extension Service								
152	070	200	Incidental Fund.....	5,818.83	15,366.50	.....	.....	15,366.50
153	070	700	Grants and Donations Fund.....	19,098.63	565,910.45	.....	.....	565,910.45
University of Florida—Agricultural Experiment Stations								
154	071	200	Incidental Fund.....	40,249.94	387,983.97	1,797.60	.....	389,781.57
155	071	500	Hatch Fund.....	.....	365,087.93	18,211.15	.....	383,299.08
156	071	520	Purnell Fund.....	148.35	.....	.....	.....	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 579,166.01	\$ 518,230.38	\$	\$ 518,230.38	\$ 60,936.53	\$ 23,675.46	\$	\$ 84,611.99	116
187,650.33	177,703.30	12.45	177,715.75	9,934.58	18,110.32	.....	28,044.90	117
614,119.08	325,938.85	.....	325,938.85	288,180.23	5,965.00	.....	294,145.23	118
4,490.62	.....	.....	.....	4,490.62	.....	.....	4,490.62	119
68,270.89	23,456.58	.....	23,456.58	44,814.31	474.64	.....	45,288.95	120
57,304.99	146.00	20,000.00	20,146.00	37,158.99	29.00	.....	37,187.99	121
1,634.99	600.00	.....	600.00	1,034.99	.....	.....	1,034.99	122
14,286.49	9,509.49	.....	9,509.49	4,777.00	21.45	.....	4,798.45	123
1,135,443.44	865,323.30	.....	865,323.30	270,120.14	29,650.17	.....	299,770.31	124
21,564.89	20,006.60	.....	20,006.60	1,558.29	.....	.....	1,558.29	125
3,505,000.00	562,035.83	.....	562,035.83	2,942,964.17	70,164.86	.....	3,013,129.03	126
132,190.92	74,641.84	.....	74,641.84	57,549.08	.....	.....	57,549.08	127
1,623,168.65	1,488,801.20	46.53	1,488,847.73	134,320.92	67,912.83	— 97.65	202,136.10	128
266,406.48	208,726.17	3.00	208,729.17	57,677.31	18,392.27	+ 97.65	76,167.23	129
3,305,887.79	2,558,902.19	470,209.97	3,029,202.16	276,685.63	184,070.08	.....	460,755.71	130
182,616.01	147,901.42	9,569.80	157,471.22	25,144.79	15,094.35	.....	40,239.14	131
1,281,236.93	1,157,755.68	60,030.84	1,217,786.52	63,450.41	90,811.98	— 107.25	154,155.14	132
3,450.00	1,240.00	.....	1,240.00	2,210.00	.....	.....	2,210.00	133
21,309.14	21,303.19	.....	21,303.19	5.95	10,261.41	.....	10,267.36	134
597,937.59	292,967.43	192.98	293,160.41	304,777.18	49,899.62	.....	354,676.80	135
36,402.00	4,392.50	.....	4,392.50	32,009.50	4,392.50	.....	36,402.00	136
463,430.00	229,482.00	.....	229,482.00	233,948.00	.....	.....	233,948.00	137
184,294.50	179,841.80	.....	179,841.80	4,452.70	.....	.....	4,452.70	138
581,621.38	.....	516,902.00	516,902.00	64,719.38	.....	.....	64,719.38	139
304,158.64	272,275.60	.....	272,275.60	31,883.04	18,792.59	.....	50,675.63	140
241,532.67	178,820.73	344.08	179,164.81	62,367.86	19,799.84	.....	82,167.70	141
528,858.14	389,514.47	20.25	389,534.72	139,323.42	34,491.61	.....	173,815.03	142
64,597.22	46,045.14	.....	46,045.14	18,552.08	.....	.....	18,552.08	143
52,799.53	27,543.25	.....	27,543.25	25,256.28	.....	.....	25,256.28	144
182,537.49	85,354.62	54,000.00	139,354.62	43,182.87	6,371.50	.....	49,554.37	145
11,158.83	1,112.93	68.20	1,181.13	9,977.70	.....	.....	9,977.70	146
177,905.60	172,567.45	.....	172,567.45	5,338.15	.....	.....	5,338.15	147
35,933.84	16,859.66	.....	16,859.66	19,074.18	.....	.....	19,074.18	148
913,950.27	912,094.25	784.50	912,878.75	1,071.52	94,599.81	.....	95,671.33	149
10,000.00	4,801.65	.....	4,801.65	5,198.35	.....	.....	5,198.35	150
85,544.72	54,918.28	.....	54,918.28	30,626.44	.....	.....	30,626.44	151
21,185.33	18,840.99	1,797.60	20,638.59	546.74	1,424.51	.....	1,971.25	152
585,009.08	562,432.06	1,774.69	564,206.75	20,802.33	79,870.91	.....	100,673.24	153
430,031.51	407,525.33	5,968.76	413,494.09	16,537.42	99,384.12	.....	115,921.54	154
383,299.08	325,401.02	.....	325,401.02	57,898.06	41,933.68	.....	99,831.74	155
148.35	.....	148.35	148.35	.....	.....	.....	.....	156

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
University Of Florida (Continued)								
157	071	530	Bankhead-Jones Fund.....	\$ 599.90	\$	\$	\$	\$
158	071	570	Grants and Donations Fund.....	162,209.01	276,337.96	.....	.....	276,337.96
159	071	580	Research and Marketing Fund.....	19,904.65	.....	.....	.....	.....
160	071	590	Agricultural Marketing Act.....	.....	12,502.30	283.70	.....	12,786.00
161	071	600	Regional Research Fund.....	.....	58,532.22	1,328.31	.....	59,860.53
Florida State University								
162	072	300	Incidental Fund.....	18,193.09	746,880.60	37,670.34	495.00	785,045.94
163	072	310	Working Capital Fund.....	118,034.71	539,490.19	16.20	.....	539,506.39
164	072	320	Auxiliary Fund.....	169,148.56	997,708.24	13,200.54	2,010.71	1,012,919.49
165	072	500	Westcott Estate Fund.....	17,291.39	.....	20,000.00	.....	20,000.00
166	072	620	Bryan Hall—Interest and Sinking Fund.....	1,705.10	8,000.00	.....	.....	8,000.00
167	072	630	Bryan Hall—Operation Fund.....	4,160.59	14,468.22	8,975.00	.....	23,443.22
168	072	680	Senior Hall—Operation Fund.....	13,359.20	21,030.11	1,305.00	.....	22,335.11
169	072	690	Senior Hall—Interest and Sinking Fund.....	3,527.50	12,000.00	.....	.....	12,000.00
170	072	710	Revenue Certificates—Series 1950— Interest and Sinking.....	35,883.73	24,920.80	232,965.00	.....	257,885.80
171	072	720	Dining Hall—Operation Fund.....	27,930.31	154,933.80	.....	4.93	154,938.73
172	072	730	Dining Hall and Landis Hall—Interest and Sinking Fund.....	86,775.99	6,897.41	.....	.....	6,897.41
173	072	740	Landis Hall—Operation Fund.....	25,820.07	70,746.31	.....	25.00	70,771.31
174	072	760	University Hospital Operation Fund.....	63,380.46	178,626.83	.....	133.44	178,760.27
175	072	770	University Hospital—Interest and Sink- ing Fund.....	5,625.00	750.00	.....	.....	750.00
Revenue Certificates, Series 1950:				.....	.....	.....	.....	.....
176	072	780	Operation Fund.....	61,662.94	350.10	225,916.52	.....	226,266.62
177	072	790	Revenue Fund.....	.....	420,438.57	39,993.59	.....	460,432.16
178	072	800	Repairs and Replacement Fund.....	68,915.76	562.50	24,215.00	.....	24,777.50
Demonstration School:				.....	.....	.....	.....	.....
179	072	820	Revenue Fund.....	.....	103,538.50	.....	.....	103,538.50
180	072	840	Interest and Sinking Fund.....	16,882.53	1,000.00	30,000.00	.....	31,000.00
181	072	850	Repairs and Replacement Fund.....	15,000.00	.....	5,000.00	.....	5,000.00
182	072	860	Research Contracts—Revolving Fund.....	18,882.48	272,118.59	2,622.36	.....	274,740.95
183	072	870	Grants and Donations.....	105,781.91	429,211.50	736.11	.....	429,947.61
184	072	890	University Hospital—Repairs and Replacement Fund.....	4,160.69	32,848.20	.....	.....	32,848.20
Dormitory Revenue Certificates of 1954:				.....	.....	.....	.....	.....
185	072	900	Construction Fund.....	48,944.53	6,323.59	.....	.....	6,323.59
186	072	910	Revenue Fund.....	.....	17,400.00	.....	.....	17,400.00
187	072	920	Interest and Sinking Fund.....	460.41	.....	15,750.00	.....	15,750.00
188	072	930	Repairs and Replacement Fund.....	.....	.....	1,500.00	.....	1,500.00
Florida A. & M. University								
189	073	200	Incidental Fund.....	32,948.48	176,895.50	.....	163.58	177,059.08
190	073	220	Auxiliary Fund.....	159,354.68	680,944.65	1,453.15	121.66	682,519.46
191	073	500	Morrill Fund—U.S.....	19.34	25,000.00	.....	.....	25,000.00
192	073	510	Bankhead-Jones Fund—U.S.....	1,320.79	23,822.13	892.50	.....	24,714.63
193	073	610	Laundry—Interest and Sinking Fund.....	11.51	.....	4,255.00	.....	4,255.00
194	073	620	Laundry Operation.....	7,170.16	72,965.53	.....	.....	72,965.53
195	073	630	Hospital Construction Fund.....	2,367.70	.....	.....	.....	.....
196	073	640	Hospital Interest and Sinking Fund.....	28,687.45	675.00	29,965.00	.....	30,640.00
197	073	650	Hospital Revenue Fund.....	19,192.61	283,028.46	.....	.....	283,028.46
198	073	660	Hospital Operation and Maintenance Fund Self-Liquidating Dormitories Revenue Certificates—1938 Issue:	1,498.00	3,922.52	264,752.56	.....	268,675.08
199	073	670	Operating Fund.....	8,955.26	.....	19,417.88	.....	19,417.88
200	073	680	Interest and Sinking Fund.....	26,784.53	1,650.00	13,095.49	.....	14,745.49
Dormitory Revenue Certificates of 1952:				.....	.....	.....	.....	.....
201	073	700	Revenue Fund.....	9,949.75	102,854.57	.....	.....	102,854.57
202	073	710	Operating and Maintenance Fund.....	9,939.15	.....	23,731.73	.....	23,731.73
203	073	720	Interest and Sinking Fund.....	70,697.38	.....	51,830.29	.....	51,830.29
204	073	730	Repair and Replacement Fund.....	.....	.....	4,757.93	.....	4,757.93
205	076	200	State Library Board—Trust Fund.....	788.52	.....	.....	.....	.....
Minimum Foundation Program								
206	077	700	County Capital Outlay and Debt Service School Fund.....	95,387.10	27,449,683.66	.....	.....	27,449,683.66

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 599.90	\$	\$ 599.90	\$ 599.90	\$	\$	\$	\$	157
438,546.97	205,462.01	.....	205,462.01	233,084.96	21,238.87	.....	254,323.83	158
19,904.65	.....	19,074.91	19,074.91	829.74	.....	.....	829.74	159
12,786.00	11,214.55	.....	11,214.55	1,571.45	250.57	.....	1,822.02	160
59,860.53	54,442.58	.....	54,442.58	5,417.95	6,630.93	.....	12,018.88	161
803,239.03	752,003.30	10,043.33	762,046.63	41,192.40	23,510.58	.....	64,702.98	162
657,541.10	511,877.97	.....	511,877.97	145,663.13	30,377.83	.....	176,040.96	163
1,182,068.05	891,758.47	33,067.41	924,825.88	257,242.17	36,557.37	.....	293,799.54	164
37,291.39	27,418.11	.....	27,418.11	9,873.28	7,705.72	.....	17,579.00	165
9,705.10	6,730.00	.....	6,730.00	2,975.10	.....	.....	2,975.10	166
27,603.81	21,387.20	.....	21,387.20	6,216.61	413.91	.....	6,630.52	167
35,694.31	19,740.88	3,000.00	22,740.88	12,953.43	526.88	.....	13,480.31	168
15,527.50	10,115.00	.....	10,115.00	5,412.50	.....	.....	5,412.50	169
293,769.53	283,894.70	.....	283,894.70	9,874.83	77.50	.....	9,952.33	170
182,869.04	105,614.53	16,943.58	122,558.11	60,310.93	1,268.73	.....	61,579.66	171
93,673.40	33,142.95	.....	33,142.95	60,530.45	.....	.....	60,530.45	172
96,591.38	38,639.23	37,513.50	76,152.73	20,438.65	495.54	.....	20,934.19	173
242,140.73	172,647.20	133.44	172,780.64	69,360.09	11,474.91	.....	80,835.00	174
6,375.00	4,100.00	.....	4,100.00	2,275.00	.....	.....	2,275.00	175
287,929.56	153,857.63	1,437.77	155,295.40	132,634.16	4,685.19	.....	137,319.35	176
460,432.16	4,612.16	453,047.10	457,659.26	2,772.90	.....	.....	2,772.90	177
93,693.26	32,544.38	.....	32,544.38	61,148.88	.....	.....	61,148.88	178
103,538.50	.....	97,290.00	97,290.00	6,248.50	.....	.....	6,248.50	179
47,882.53	21,168.75	.....	21,168.75	26,713.78	.....	.....	26,713.78	180
20,000.00	3,649.67	.....	3,649.67	16,350.33	.....	.....	16,350.33	181
293,623.43	221,151.84	14,731.29	235,883.13	57,740.30	23,658.67	.....	81,398.97	182
535,729.52	372,051.49	45,431.65	417,483.14	118,246.38	55,303.92	.....	173,550.30	183
37,008.80	16,629.07	.....	16,629.07	20,379.82	10,774.81	.....	31,154.63	184
55,268.12	53,285.67	.....	53,285.67	1,982.45	.....	.....	1,982.45	185
17,400.00	.....	17,250.00	17,250.00	150.00	.....	.....	150.00	186
16,210.41	9,750.00	.....	9,750.00	6,460.41	.....	.....	6,460.41	187
1,500.00	85.72	.....	85.72	1,414.28	.....	.....	1,414.28	188
210,007.56	175,972.48	33,995.65	209,968.13	39.43	18,722.93	.....	18,762.36	189
841,874.14	609,734.65	8,062.63	617,797.28	224,076.86	37,192.26	.....	261,269.12	190
25,019.34	24,996.95	.....	24,996.95	22.39	631.25	.....	653.64	191
26,035.42	25,123.36	.....	25,123.36	912.06	.....	.....	912.06	192
4,266.51	4,155.00	.....	4,155.00	111.51	555.00	.....	666.51	193
80,135.69	64,452.13	4,255.00	68,707.13	11,428.56	4,513.08	.....	15,941.64	194
2,367.70	.....	.....	.....	2,367.70	.....	.....	2,367.70	195
59,327.45	20,776.50	.....	20,776.50	38,550.95	.....	.....	38,550.95	196
302,221.07	.....	294,695.15	294,695.15	7,525.92	.....	.....	7,525.92	197
270,173.08	251,487.41	130.33	251,617.74	18,555.34	15,843.22	.....	34,398.56	198
28,373.14	26,090.17	54.00	26,144.17	2,228.97	1,911.18	.....	4,140.15	199
41,530.02	23,995.33	.....	23,995.33	17,534.69	.....	.....	17,534.69	200
112,804.32	.....	112,804.32	112,804.32	.....	.....	.....	.....	201
33,670.88	21,325.97	1,277.60	22,603.57	11,067.31	1,428.15	.....	12,495.46	202
122,527.67	36,965.15	.....	36,965.15	85,562.52	.....	.....	85,562.52	203
4,757.93	.....	.....	.....	4,757.93	.....	.....	4,757.93	204
788.52	.....	.....	.....	788.52	.....	.....	788.52	205
27,545,070.76	27,482,650.21	.....	27,482,650.21	62,420.55	41,642.09	.....	104,062.64	206

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1956	RECEIPTS			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Stephen Foster Memorial Commission								
207	079	200	Trust Fund.....	\$ 3,234.25	\$ 18,159.73	\$	\$	\$ 18,159.73
208	079	300	Carillon Tower Construction Fund.....	271,121.08	859.39	.....	.....	859.39
209	102	200	Circuit Judges' Retirement Fund.....	870.99	2,783.78	40,000.00	.....	42,783.78
Teachers' Retirement System								
210	104	200	Pension Accumulation Fund.....	59,798.30	3,458,392.82	630,000.00	632.80	4,089,025.62
211	104	300	Annuity Savings Fund.....	269,139.49	14,919,844.65	.....	3,229.95	14,923,074.60
Florida Industrial Commission								
212	110	400	Florida Unemployment Compensation— Benefits.....	362,714.26	12,764,653.32	138.00	7,497.00	12,772,288.32
213	110	500	Florida Unemployment Compensation— Clearing Account.....	10,425.65	16,029,557.22	15.69	310.85	16,029,883.76
214	111	500	Cancellations and Restorations— Trust Fund.....	33,359.13	.....	11,429.46	92.00	11,521.46
215	113	100	Principal of State School Fund.....	31,487.63	594,387.65	310,707.28	.....	905,094.93
216	113	105	Interest of State School Fund.....	56,743.65	280,834.00	.....	.....	280,834.00
217	113	110	Principal of Agricultural College Fund..	5,673.80	.....	.....	.....	.....
218	113	120	Principal of Seminary Fund.....	2,524.97	5,000.00	.....	.....	5,000.00
219	113	130	Interest of Seminary Fund.....	7,796.75	3,702.50	.....	.....	3,702.50
220	114	200	Flood Control Trust Fund—U.S.....	5,840.07	1,549.84	.....	.....	1,549.84
221			TOTAL TRUST FUND.....	<u>\$14,027,665.20</u>	<u>\$260,848,039.50</u>	<u>\$20,460,962.70</u>	<u>\$ 20,518.10</u>	<u>\$281,329,520.30</u>
222			TOTAL ALL FUNDS.....	<u>\$117,477,408.10</u>	<u>\$619,628,130.84</u>	<u>\$130,807,576.67</u>	<u>\$ 123,186.86</u>	<u>\$750,558,894.37</u>

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1957	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1957	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 21,393.98	\$ 17,067.10	\$	\$ 17,067.10	\$ 4,326.88	\$ 1,244.81	\$	\$ 5,571.69	207
271,980.47	232,872.85	.....	232,872.85	39,107.62	56,998.65	.....	96,106.27	208
43,654.77	42,999.72	.....	42,999.72	655.05	3,583.31	.....	4,238.36	209
4,148,823.92	4,075,206.14	100.00	4,075,306.14	73,517.78	352,664.87	.....	426,182.65	210
15,192,214.09	13,553,698.42	633,249.95	14,186,948.37	1,005,265.72	247,816.85	.....	1,253,082.57	211
13,135,002.58	12,812,647.26	4,107.00	12,816,754.26	318,248.32	411,592.00	— 247.00	729,593.32	212
16,040,309.41	15,920,234.16	110,304.15	16,030,538.31	9,771.10	45,495.84	.....	55,266.94	213
44,880.59	5,331.34	374.57	5,705.91	39,174.68	123.36	.....	39,298.04	214
936,582.56	389,802.13	.....	389,802.13	546,780.43	80.04	.....	546,860.47	215
337,577.65	287,629.64	.....	287,629.64	49,948.01	83,439.45	.....	133,387.46	216
5,673.80	4,309.18	.....	4,309.18	1,364.62	.....	.....	1,364.62	217
7,524.97	2,135.48	.....	2,135.48	5,389.49	.....	.....	5,389.49	218
11,499.25	3,924.10	.....	3,924.10	7,575.15	.....	.....	7,575.15	219
7,389.91	.....	.....	.....	7,389.91	.....	.....	7,389.91	220
<u>\$295,357,185.50</u>	<u>\$183,809,559.40</u>	<u>\$89,764,407.64</u>	<u>\$273,573,967.04</u>	<u>\$21,783,218.46</u>	<u>\$7,388,516.29</u>	<u>\$ — 247.00</u>	<u>\$29,171,487.75</u>	221
<u>\$868,036,302.47</u>	<u>\$625,050,927.74</u>	<u>\$130,807,576.67</u>	<u>\$755,858,504.41</u>	<u>\$112,177,798.06</u>	<u>\$30,299,982.37</u>	<u>\$ — 247.00</u>	<u>\$142,477,533.43</u>	222

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
001			Legislative—Senate	57-15 and 29966			
1	101		Salaries of Attaches.....		\$ 32,500.00	\$.....	\$ 4,657.47
2	102		Salaries of State Senators.....		354.95	45,245.05	
3	104		Expenses.....				224,583.49
4	105		Travel Expenses—Current Session.....			2,000.00	
5	107		Travel Interim Committees.....		866.74	5,000.00	
6	108		Interim Committees—Expenses.....		152.70	2,173.13	
7	121		(Extraordinary Session)—Salaries of Attaches.....		28,352.00	50,000.00	
8	124		(Extraordinary Session)—Expenses.....		6,966.18	50,000.00	
9	131		(Special Session)—Salaries of Attaches.....			8,288.00	
10	134		(Special Session)—Expenses.....			29,197.26	
001			Legislative—House of Representatives	29627 and 29966			
11	201		Salaries of Attaches.....		34,501.75		232,000.00
12	202		Salaries of Members.....		1,825.71	112,174.29	
13	204		Expenses.....			248,587.40	138,866.04
14	205		Travel Expenses—Current Session.....			10,000.00	
15	207		Travel Interim Committees.....		5,253.90	5,000.00	
16	208		Interim Committees—Expenses.....		991.62	4,325.71	
17	221		(Extraordinary Session)—Salaries of Attaches.....		1,504.04	949.96	
18	224		(Extraordinary Session)—Expenses.....		6,910.05	29,354.25	
19	231		(Special Session)—Salaries of Attaches.....			28,596.60	
20	234		(Special Session)—Expenses.....			42,450.00	
001			Water Resources Study Commission				
21	351		Salaries.....	29748	28,400.77		
22	354		Expenses.....	29748	4,069.17		
23	356		Operating Capital Outlay.....	29748	550.00		
001			Legislative Committees				
24	504		Florida Commission on Interstate Cooperation.....	28292	487.23	14,500.00	
25	506		Investigation of Organizations.....	31498			50,000.00
26	520		Legislative Expenses—(Miscellaneous)—House of Representatives Sound System.....	57-32			10,835.00
27	521		Legislative Expenses—(Miscellaneous)—House of Representatives—Capitol Building Repairs.....	57-83			18,850.45
001			Legislative Reference Bureau and Council	29627 and 29966			
28	601		Salaries.....		12,799.72	78,000.00	
29	604		Expenses.....		13,998.29	27,358.35	
30	606		Operating Capital Outlay.....		435.24	6,800.00	
002			Supreme Court				
31	101		Salaries.....	29966	4,773.78	251,865.00	
32	104		Expenses.....	29966	3,550.51	35,000.00	
33	108		Operating Capital Outlay.....	29966	597.30	18,000.00	
002			Circuit and Other State Courts				
35	201		Salaries.....	29966 and SCAO	3,189.61	999,709.81	84,931.25
36	204		Expenses.....	29966	36,683.79	65,416.79	
37	206		Pay to Jurors and Witnesses.....	29966	7,515.67	684,873.40	
002			Judicial Council Advisory Committee				
38	221		Salaries.....	29966	600.00		
39	224		Expenses.....	29966	14,789.14		
40	226		Operating Capital Outlay.....	29966			
003			Governor's Office				
41	101		Salaries.....	29966	183.05	96,320.00	
42	104		Expenses.....	29966	103.49	22,200.00	
43	105		Operating Capital Outlay.....	29966	98.91	2,000.00	
44	106		Contingent.....	29966	3,743.17	25,000.00	
003			Florida Constitutional Revision Commission				
45	110		Salaries.....	29966	55,728.81		
46	111		Expenses.....	29966	25,832.09		
47	112		Operating Capital Outlay.....	29966	500.00		
003			Governor's Mansion				
48	201		Salaries.....	29966	2,617.50	11,000.00	
49	204		Contingent.....	29966	15,305.75	25,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$ 135,318.18	\$	\$	\$ 172,475.65	\$ 170,219.00	\$.....	\$ 170,219.00	\$ 2,256.65	\$ 2,256.65	1
.....	45,600.00	45,600.00	.....	45,600.00	.....	.....	2
.....	224,583.49	224,420.95	.....	224,420.95	162.54	162.54	3
.....	2,000.00	20.25	.....	20.25	1,979.75	1,979.75	4
.....	5,866.74	4,023.80	.....	4,023.80	1,842.94	1,842.94	5
.....	2,325.83	1,642.54	.....	1,642.54	683.29	683.29	6
(78,352.00)	7
(56,966.18)	8
.....	8,288.00	8,288.00	.....	8,288.00	.....	.....	9
.....	29,197.26	29,197.26	.....	29,197.26	.....	.....	10
.....	266,501.75	241,660.68	.....	241,660.68	24,841.07	24,841.07	11
.....	114,000.00	114,000.00	.....	114,000.00	.....	.....	12
.....	3,052.40	390,505.84	378,299.12	.....	378,299.12	12,206.72	12,206.72	13
.....	10,000.00	2,522.55	.....	2,522.55	7,477.45	7,477.45	14
.....	9.30	10,263.20	9,174.47	.....	9,174.47	1,088.73	1,088.73	15
.....	5,317.33	4,107.48	.....	4,107.48	1,209.85	1,209.85	16
.....	2,454.00	2,454.00	.....	2,454.00	.....	.....	17
.....	36,264.30	32,618.14	.....	32,618.14	3,646.16	3,646.16	18
.....	28,596.60	28,596.60	.....	28,596.60	.....	.....	19
.....	42,450.00	41,563.12	.....	41,563.12	886.88	886.88	20
(13,250.77)	15,150.00	15,125.63	.....	15,125.63	24.37	24.37	21
12,800.77	2,094.94	19.90	14,794.90	11,879.46	.....	11,879.46	2,915.44	5,010.38	22
450.00	1,000.00	286.46	.....	286.46	713.54	713.54	23
.....	306.79	15,294.02	12,088.35	.....	12,088.35	3,205.67	3,205.67	24
.....	112.30	50,112.30	43,328.30	3,041.55	46,369.85	3,742.45	3,742.45	25
.....	10,835.00	10,835.00	.....	10,835.00	.....	.....	26
.....	18,850.45	18,850.45	.....	18,850.45	.....	.....	27
.....	90,799.72	76,915.99	.....	76,915.99	13,883.73	13,883.73	28
(1,000.00)	294.78	40,651.42	34,000.93	.....	34,000.93	6,650.49	6,650.49	29
1,000.00	8,235.24	7,629.90	.....	7,629.90	605.25	605.25	30
.....	256,638.78	254,715.30	.....	254,715.30	1,923.48	1,923.48	31
.....	500.51	529.82	38,579.82	38,579.78	.....	38,579.78	.04	500.55	32
.....	502.30	.....	18,095.00	18,092.38	.....	18,092.38	2.62	504.92	33
.....	1,087,830.67	1,087,830.67	.....	1,087,830.67	.....	.....	35
.....	117.21	102,217.79	93,980.89	.....	93,980.89	8,236.90	8,236.90	36
.....	24.15	692,413.22	673,173.12	.....	673,173.12	19,240.10	19,240.10	37
140.00	20.00	.....	720.00	720.00	.....	720.00	.....	20.00	38
(1,340.00)	25.80	13,474.94	8,797.88	.....	8,797.88	4,677.06	4,677.06	39
1,200.00	1,200.00	1,181.33	.....	1,181.33	18.67	18.67	40
.....	96,503.05	96,503.05	.....	96,503.05	.....	.....	41
.....	88.85	22,392.34	22,392.34	.....	22,392.34	.....	.....	42
.....	2,098.91	2,098.47	.....	2,098.47	.44	.44	43
.....	27,933.45	56,676.62	56,640.39	.....	56,640.39	36.23	36.23	44
(21,721.41)	12,357.40	.....	21,650.00	18,591.00	.....	18,591.00	3,059.00	15,416.40	45
21,221.41	223.51	47,277.01	28,445.67	.....	28,445.67	18,831.34	18,831.34	46
500.00	1,000.00	639.09	.....	639.09	360.91	360.91	47
.....	4,167.50	.....	9,450.00	9,417.23	.....	9,417.23	32.77	4,200.27	48
.....	40,305.75	39,758.08	.....	39,758.08	547.67	547.67	49

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
004			Secretary of State				
50	101		Salaries.....	29966	\$ 3,827.00	\$ 137,635.00	\$.....
51	104		Expenses.....	29966	19.12	32,500.00	.....
52	108		Operating Capital Outlay.....	29966	2,195.78	5,000.00	.....
004			Secretary of State—Capitol and Grounds				
53	201		Salaries.....	29966	11,740.82	88,388.00	.....
54	204		Expenses.....	29966	14,915.96	35,000.00	.....
55	208		Operating Capital Outlay.....	29966	931.43	2,768.00	.....
004			Secretary of State—Maintenance of W. V. Knott Building				
56	211		Salaries.....	29966	750.00	20,248.00	.....
57	214		Expenses.....	29966	8,400.45	15,000.00	.....
004			Secretary of State—Rules and Regulations				
58	221		Salaries.....	29777	5,725.00	.....	.....
59	224		Expenses.....	29777	500.00	.....	.....
60	226		Operating Capital Outlay.....	29777	40.39	.....	.....
005			Attorney General				
61	101		Salaries.....	29966	14,217.15	258,857.00	.....
62	104		Expenses.....	29966	6,561.16	26,900.00	.....
63	108		Operating Capital Outlay.....	29966	2,695.16	7,750.00	.....
005			Attorney General—Statutory Revision				
64	201		Salaries.....	29966	1,481.74	66,260.00	.....
65	204		Expenses.....	29966	3,169.48	2,890.00	.....
66	208		Operating Capital Outlay.....	29966	79.40	1,000.00	.....
005			Attorney General—Bill Drafting and Daily Legislative Service				
68	301		Salaries.....	29966	.....	7,474.00	.....
69	304		Expenses.....	29966	.....	6,326.00	.....
70	306		Operating Capital Outlay.....	29966	.....	3,200.00	.....
005			Attorney General—Special—Enforcing Chapter 365				
71	311		Salaries.....	29966	3,118.01	48,980.00	.....
72	314		Expenses.....	29966	746.71	20,558.00	.....
73	318		Operating Capital Outlay.....	29966	302.60	632.00	.....
006			Comptroller				
74	101		Salaries.....	29966	49,657.18	886,893.00	.....
75	104		Expenses.....	29966	27,772.16	338,147.00	.....
76	108		Operating Capital Outlay.....	29966	15,977.71	26,928.00	.....
			Sales Tax Administration:				
77	121		Salaries.....	29966	96,715.82	1,053,129.00	.....
78	124		Expenses.....	29966	65,207.93	373,725.00	.....
79	128		Operating Capital Outlay.....	29966	18,022.30	28,687.00	.....
			Sales Tax—Special:				
80	131		Salaries.....	29966	5,607.24	120,580.00	.....
81	134		Expenses.....	29966	23,190.15	65,650.00	.....
82	136		Operating Capital Outlay.....	29966	148.43	1,750.00	.....
007			Treasurer				
83	101		Salaries.....	29966	50,282.96	718,195.00	.....
84	104		Expenses.....	29966	37,805.51	313,336.00	.....
85	108		Operating Capital Outlay.....	29966	1,376.79	51,493.00	.....
			Contingent Explosives Appropriation:				
86	111		Salaries.....	29966 and 29944	170.16	25,000.00	.....
87	114		Expenses.....	29966 and 29944	9,027.59	.....	.....
88	116		Operating Capital Outlay.....	29966 and 29944	9.34	.....	.....
			Fire Insurance Fund:				
89	150		Payment of Fire Insurance Premiums.....	29966	150,000.00	150,000.00	.....
90	152		Payment of Commercial Premiums.....	29966	99,028.67	25,000.00	.....
91	154		Payment of Deficit Premium Account.....	29966	.....	142,303.00	.....
			Financial Responsibility:				
92	161		Salaries.....	29963	2,517.47	.....	71,798.53
93	164		Expenses.....	29963	8,771.69	.....	49,957.39
94	166		Operating Capital Outlay.....	29963	55.92	.....	15,744.08
95	180		Legislative Salaries.....	57-2	.....	.....	1,700.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 141,462.00	\$ 141,426.40	\$.....	\$ 141,426.40	\$ 35.60	\$ 35.60	50
.....	.....	321.05	32,840.17	32,487.72	.....	32,487.72	352.45	352.45	51
.....	.....	.....	7,195.78	7,187.83	.....	7,187.83	7.95	7.95	52
.....	.....	111.10	100,239.92	92,069.10	.....	92,069.10	8,170.82	8,170.82	53
.....	.....	1.52	49,917.48	38,921.36	.....	38,921.36	10,996.12	10,996.12	54
.....	.....	.....	3,609.43	3,413.92	.....	3,413.92	285.51	285.51	55
.....	.....	.....	20,998.00	18,860.00	.....	18,860.00	2,138.00	2,138.00	56
.....	.....	.....	23,400.45	11,926.35	.....	11,926.35	11,474.10	11,474.10	57
(1,725.00)	.....	.....	4,000.00	4,000.00	.....	4,000.00	.....	.....	58
.....	.....	.....	500.00	499.05	.....	499.05	.95	.95	59
1,725.00	.....	.....	1,765.39	1,395.88	.....	1,395.88	369.51	369.51	60
.....	.....	.....	273,074.15	268,240.32	.....	268,240.32	4,833.83	4,833.83	61
(800.00)	.....	6,190.25	38,851.41	38,850.24	.....	38,850.24	1.17	1.17	62
800.00	2,695.16	400.00	8,950.00	8,737.18	.....	8,737.18	212.82	2,907.98	63
.....	.....	.....	67,741.74	61,367.02	.....	61,367.02	6,374.72	6,374.72	64
.....	1,009.48	199.85	4,589.85	4,528.45	.....	4,528.45	61.40	1,730.88	65
.....	79.40	5,887.00	6,887.00	2,177.24	.....	2,177.24	4,709.76	4,789.16	66
.....	.....	.....	7,474.00	7,473.58	.....	7,473.58	.42	.42	68
.....	.....	487.00	6,813.00	6,811.39	.....	6,811.39	1.61	1.61	69
.....	.....	.....	3,200.00	3,053.99	.....	3,053.99	146.01	146.01	70
.....	8,948.01	5,787.50	48,937.50	37,568.49	10,787.50	48,355.99	581.51	9,529.52	71
.....	.....	20,700.00	39,104.71	10,902.49	28,200.00	39,102.49	2.22	2.22	72
.....	.....	.....	3,834.60	3,052.35	.....	3,052.35	782.25	782.25	73
.....	23,205.18	106,188.75	1,019,533.75	995,953.73	21,292.00	1,017,245.73	2,288.02	25,493.20	74
(15,000.00)	.....	5,789.55	356,708.71	347,108.59	.....	347,108.59	9,600.12	9,600.12	75
15,000.00	.....	105.00	58,010.71	50,253.35	.....	50,253.35	7,757.36	7,757.36	76
.....	69,274.82	.....	1,080,570.00	987,000.44	91,867.00	1,078,867.44	1,702.56	70,977.38	77
(72,500.00)	.....	9,120.59	375,553.52	367,497.63	.....	367,497.63	8,055.89	8,055.89	78
72,500.00	.....	.....	119,209.30	65,142.18	.....	65,142.18	54,067.12	54,067.12	79
.....	2,957.24	10,001.00	133,231.00	132,047.63	.....	132,047.63	1,183.37	4,140.61	80
(9,000.00)	17,540.15	10,993.72	73,293.72	73,277.76	.....	73,277.76	15.96	17,556.11	81
9,000.00	.....	.....	10,898.43	10,802.42	.....	10,802.42	96.01	96.01	82
.....	.....	154.40	768,632.36	768,544.44	.....	768,544.44	87.92	87.92	83
.....	.....	4,210.04	355,351.55	341,397.47	.....	341,397.47	13,954.08	13,954.08	84
.....	.....	40.00	52,909.79	52,620.30	.....	52,620.30	289.49	289.49	85
.....	.16	.....	25,170.00	25,136.62	.....	25,136.62	33.38	33.54	86
(.66)	2,499.84	.....	6,527.09	1,104.38	929.41	2,033.79	4,493.30	6,993.14	87
.66	.....	.....	10.00	9.86	.....	9.86	.14	.14	88
.....	.....	.....	300,000.00	158,527.96	140,921.90	299,449.86	550.14	550.14	89
.....	32,083.48	.....	91,945.19	71,789.82	.....	71,789.82	20,155.37	52,238.85	90
.....	.....	.....	142,303.00	.....	142,302.05	142,302.05	.95	.95	91
.....	.....	38,946.74	113,262.74	113,240.86	.....	113,240.86	21.88	21.88	92
.....	.....	.....	58,729.08	58,470.56	.....	58,470.56	258.52	258.52	93
.....	.....	.....	15,800.00	15,800.00	.....	15,800.00	.....	.....	94
.....	.....	.....	1,700.00	1,632.00	.....	1,632.00	68.00	68.00	95

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
008			Department of Agriculture				
			Prison Division:				
96	051		Salaries	29966	\$ 1,022.04	\$ 30,362.00	\$
97	058		Expenses	29966	2,747.46	16,930.00	.....
98	068		Operating Capital Outlay	29966	182.01	650.00	.....
			State Agricultural Marketing Board—Fair Association Matching:				
99	110		Transfers to Construction Funds	29832	160,132.44	.....	.....
009			Department of Education				
100	101		Salaries	29966	19,957.39	345,266.00	.....
101	104		Expenses	29966	16,457.07	105,179.00	.....
102	108		Operating Capital Outlay	29966	2,029.28	8,000.00	.....
			Vocational Education—Smith-Hughes (State Matching):				
103	134		Agriculture—Expenses	29966	.....	6,163.00	.....
104	138		Home Economics—Expenses	29966	.....	6,163.00	.....
105	144		Trades and Industries—Expenses	29966	.....	6,163.00	.....
			Vocational Education—George-Barden (State Matching):				
106	151		Agriculture—Salaries	29966	2,160.46	22,210.00	.....
107	154		Agriculture—Expenses	29966	9,735.55	83,955.00	.....
108	155		Agriculture—Operating Capital Outlay	29966	.....	.....	.....
109	156		Home Economics—Salaries	29966	1,382.29	13,240.00	.....
110	158		Home Economics—Expenses	29966	3,160.74	14,155.00	.....
111	159		Home Economics—Operating Capital Outlay	29966	143.32	200.00	.....
112	161		Trades and Industries—Salaries	29966	1,494.83	13,080.00	.....
113	164		Trades and Industries—Expenses	29966	1,352.24	13,170.00	.....
114	165		Trades and Industries—Operating Capital Outlay	29966	12.75	500.00	.....
115	167		General Administration—Salaries	29966	35.00	9,110.00	.....
116	168		General Administration—Expenses	29966	.....	3,135.00	.....
117	169		General Administration—Operating Capital Outlay	29966	761.13	.....	.....
			Vocational Education—State Administrative:				
118	174		Expenses	29966	493.21	800.00	.....
119	176		Operating Capital Outlay	29966	225.75	1,250.00	.....
			Vocational Rehabilitation:				
120	224		Expenses	29966	6,967.14	500,000.00	.....
			Publications and Textbook Services:				
121	261		Salaries	29966	8,750.00	28,650.00	.....
122	263		Special Committee Expense	29966	6,437.18	10,000.00	.....
123	264		Expenses	29966	3,096.80	24,750.00	.....
124	265		Operating Capital Outlay	29966	1,275.00	1,350.00	.....
125	266		Purchase of Textbooks	29966	207,381.27	2,120,500.00	.....
			Veterans Education:				
126	271		Salaries	29966	4.67	24,631.00	.....
127	274		Expenses	29966	.....	8,950.00	.....
128	276		Operating Capital Outlay	29966	642.01	1,000.00	.....
			Scholarships:				
129	281		Salaries	29966	4,479.17	15,561.00	.....
130	284		Expenses	29966	339.43	3,800.00	.....
131	286		Operating Capital Outlay	29966	498.75	500.00	.....
132	294		Special for Students (Legislative)	29966	2,597.33	4,000.00	.....
133	296		Special for Students (General)	29966	12,978.28	416,000.00	.....
			Minimum Foundation Program—State Supervisory Services:				
134	311		Salaries	29966	2,224.63	108,723.00	.....
135	314		Expenses	29966	1.65	26,277.00	.....
			Mental Health Scholarships:				
136	341		Salaries	29880	6,708.50	.....	.....
137	344		Expenses	29880	864.53	.....	.....
138	346		Operating Capital Outlay	29880	15.74	.....	.....
			Community College Council:				
139	351		Salaries	29835	29,683.93	.....	.....
140	354		Expenses	29835	10,882.07	.....	.....
141	356		Operating Capital Outlay	29835	253.86	.....	.....
			Nursing Scholarships:				
142	361		Salaries	29819	91,110.85	.....	.....
143	364		Expenses	29819	1,491.94	.....	.....
144	366		Operating Capital Outlay	29819	1,111.27	.....	.....
145	368		Payment of Scholarships	29819	83,750.00	.....	.....
010			State Budget Commission				
146	101		Salaries	29966	20,670.18	81,030.00	.....
147	104		Expenses	29966	8,180.75	19,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$ 1,624.04	\$.....	\$ 29,760.00	\$ 27,345.84	\$.....	\$ 27,345.84	\$ 2,414.16	\$ 4,038.20	96
(2,000.00)	747.46	.....	16,930.00	16,655.00	.....	16,655.00	275.00	1,022.46	97
2,000.00	182.01	.....	2,650.00	1,613.02	.....	1,613.02	1,036.98	1,218.99	98
.....	2,209.44	510.50	158,433.50	.....	157,923.00	157,923.00	510.50	2,719.94	99
.....	.....	.....	365,223.39	352,673.74	.....	352,673.74	12,549.65	12,549.65	100
(5,000.00)	.....	16,176.49	132,812.56	132,552.99	.....	132,552.99	259.57	259.57	101
5,000.00	.....	2,406.28	17,435.56	17,429.08	.....	17,429.08	6.48	6.48	102
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	103
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	104
.....	.....	.....	6,163.00	1,442.06	4,720.94	6,163.00	.....	.....	105
.....	.46	.....	24,370.00	24,306.59	.....	24,306.59	63.41	63.87	106
(7,235.55)	.....	6.05	86,461.05	62,702.94	19,329.21	82,032.15	4,428.90	4,428.90	107
7,235.55	.....	.....	7,235.55	7,004.01	.....	7,004.01	231.54	231.54	108
.....	.29	.....	14,622.00	14,604.18	.....	14,604.18	17.82	18.11	109
(3,160.74)	.....	49.50	14,204.50	10,124.73	1,505.30	11,630.03	2,574.47	2,574.47	110
3,160.74	143.32	.....	3,360.74	3,360.45	.....	3,360.45	.29	143.61	111
.....	45.83	.....	14,529.00	12,837.74	.....	12,837.74	1,691.26	1,737.09	112
(1,352.24)	.....	13.55	13,183.55	13,182.70	.....	13,182.70	.85	.85	113
1,352.24	12.75	.....	1,852.24	1,852.24	.....	1,852.24	.....	12.75	114
.....	.....	.....	9,145.00	9,070.00	.....	9,070.00	75.00	75.00	115
.....	.....	.....	3,135.00	1,570.89	.76	1,571.65	1,563.35	1,563.35	116
.....	.....	.....	761.13	731.55	.....	731.55	29.58	29.58	117
.....	.....	.....	1,293.21	606.41	.....	606.41	686.80	686.80	118
.....	.....	.....	1,475.75	1,413.71	.....	1,413.71	62.04	62.04	119
.....	.....	6,206.45	513,173.59	513,173.56	.....	513,173.56	.03	.03	120
.....	7,495.00	.....	29,905.00	28,955.14	.....	28,955.14	949.86	8,444.86	121
.....	2,500.00	56.20	13,993.38	11,219.45	.....	11,219.45	2,773.93	5,273.93	122
.....	.....	111.12	27,957.92	27,957.55	.....	27,957.55	.37	.37	123
.....	.....	.....	2,625.00	2,527.73	.....	2,527.73	97.27	97.27	124
.....	.....	95,990.08	2,423,871.35	2,340,450.02	.....	2,340,450.02	83,421.33	83,421.33	125
.....	.....	.....	24,635.67	24,632.50	.....	24,632.50	3.17	3.17	126
.....	.....	.....	8,950.00	8,950.00	.....	8,950.00	.....	.....	127
.....	42.01	.....	1,600.00	1,600.00	.....	1,600.00	.....	42.01	128
.....	4,703.42	.....	15,336.75	14,068.87	.....	14,068.87	1,267.88	5,971.30	129
.....	.....	9.95	4,149.38	4,111.24	.....	4,111.24	38.14	38.14	130
.....	.....	.....	998.75	996.60	.....	996.60	2.15	2.15	131
(6,597.33)	.....	.....	.....	.....	.....	.....	.....	.....	132
6,597.33	.....	2,968.27	438,543.88	428,100.00	2,000.00	430,100.00	8,443.88	8,443.88	133
.....	.....	.....	110,947.63	110,933.45	.....	110,933.45	14.18	14.18	134
.....	.....	60.95	26,339.60	25,943.24	.....	25,943.24	396.36	396.36	135
(4,197.75)	785.75	.....	1,725.00	1,090.83	.....	1,090.83	634.17	1,419.92	136
(271.51)	.....	.....	593.02	467.09	.....	467.09	125.93	125.93	137
4,469.26	.....	.....	4,485.00	4,485.00	.....	4,485.00	.....	.....	138
(14,518.93)	.....	.....	15,165.00	14,562.25	.....	14,562.25	602.75	602.75	139
11,522.79	.....	33.50	22,438.36	13,982.75	.....	13,982.75	8,455.61	8,455.61	140
2,996.14	.....	.....	3,250.00	3,233.71	.....	3,233.71	16.29	16.29	141
(31,250.00)	50,628.85	.....	9,232.00	8,331.01	.....	8,331.01	900.99	51,529.84	142
9,250.00	.....	.....	10,741.94	10,625.50	.....	10,625.50	116.44	116.44	143
2,000.00	.....	.....	3,111.27	3,110.76	.....	3,110.76	.51	.51	144
20,000.00	.....	4,385.55	108,135.55	96,900.00	.....	96,900.00	11,235.55	11,235.55	145
.....	25,927.68	.....	75,772.50	69,779.74	.....	69,779.74	5,992.76	31,920.44	146
(6,500.00)	.....	25.56	20,706.31	20,265.40	.....	20,265.40	440.91	440.91	147

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
	010		State Budget Commission (Continued)				
148	108		Operating Capital Outlay.....	29966	\$ 1,699.93	\$ 1,000.00	\$.....
149	115		Loan—Grant to Veterans of Foreign Wars.....	57-669	.....	.....	25,000.00
150	124		Personnel Survey—Expenses.....	28127	49,700.31	.....	.....
	011		State Auditing Department				
151	101		Salaries.....	29966	23,017.17	455,513.00	.....
152	104		Expenses.....	29966	9,677.84	65,630.00	.....
153	108		Operating Capital Outlay.....	29966	119.17	5,000.00	.....
	012		Florida State Fire College				
154	101		Salaries.....	29966	3,797.50	32,500.00	.....
155	104		Expenses.....	29966	116.30	11,229.00	.....
156	108		Operating Capital Outlay.....	29966	1,149.60	1,388.00	.....
	014		Motor Vehicle Commission				
157	101		Salaries.....	29966	13,918.66	1,189,485.00	.....
158	104		Expenses.....	29966	2,804.08	630,238.00	.....
159	108		Operating Capital Outlay.....	29966	5,127.81	25,000.00	.....
	015		State Beverage Department				
160	101		Salaries.....	29966	10,460.64	706,010.00	.....
161	104		Expenses.....	29966	39,676.78	459,245.00	.....
162	108		Operating Capital Outlay.....	29966	5,577.31	32,150.00	.....
	018		Trustees of Internal Improvement Fund—Murphy Act Administration				
163	101		Salaries.....	29966	.....	9,250.00	.....
164	104		Expenses.....	29966	360.00	1,323.00	.....
	019		Miscellaneous				
165	102		National Conference on Uniform Laws.....	29966	50.00	750.00	.....
166	106		Presidential Electors.....	103.071	.....	.....	739.60
167	108		Council of State Governments.....	29966	.....	7,500.00	.....
168	110		Interstate Oil Compact Commission.....	29966	.....	500.00	.....
169	118		Commissions to Tax Collectors and Assessors.....	29966 and 193.65	64,712.14	195,000.00	16,537.86
170	119		State Approval Agency for Private Schools—Revolving Fund.....	282.002(26)	4,125.00	.....	.....
171	154		General Printing and Advertising.....	29966	15,133.40	40,000.00	.....
172	155		Refunds of County Court Costs under Section 58.10.....	58.10	.....	.....	1,300.00
	019		Deficiency Fund (\$500,000.00 Biennium)	29966			
173	500		Control.....		\$ 412,485.89	\$.....	\$.....
174	500		Reserve.....		2,302.69	.....	.....
175	501		Transfer to Board of Massage.....		700.00	.....	.....
176	502		Transfer to Board of Funeral Directors and Embalmers.....		7,000.00	.....	.....
178	506		Transfer to Board of Optometry.....		15,000.00	.....	.....
179	507		Supreme Court Building Renovations.....		257.71	.....	.....
180	508		Transfer to Attorney General.....		39,041.80	.....	.....
181	509		Florida State Development Commission—Welcome Stations—Salaries.....		15,671.78	.....	.....
182	510		Transfer to Governor's Contingent Fund.....		5,500.00	.....	.....
183	511		Military Department.....		845.31	.....	.....
184	512		Treasurer—Purchase of Vaults.....		13,605.00	.....	.....
185	513		Scholarships—Children of Deceased Veterans.....		700.00	.....	.....
186	514		Comptroller—Banking Department.....		5,000.00	.....	.....
187	517		Transfer to Board of Naturopathic Examiners.....		1,000.00	.....	.....
188	518		Florida Industrial School for Girls—Ocala.....		14,800.00	.....	.....
189	519		Florida Industrial School for Girls—Forest Hills.....		10,000.00	.....	.....
190	520		Florida State University—Water Conservation—Salaries.....		330.00	.....	.....
191	521		Florida State University—Water Conservation—Expenses.....		643.38	.....	.....
192	522		Florida Securities Commission—Additional Auditor.....		6,415.71	.....	.....
193	523		Department of Education—For Transfer to School Teachers' Pensions.....		3,221.00	.....	.....
194	524		B.C.S.I.—Operation of Carlton Building—Salaries.....		31,419.16	.....	.....
195	525		B.C.S.I.—Operation of Carlton Building—Expenses.....		15,000.00	.....	.....
196	526		Treasurer—For Transfer to Financial Responsibility—Salaries.....		38,946.74	.....	.....
197	527		Board of Control—Southern Regional Nuclear Energy Advisory Council.....		5,000.00	.....	.....
198	528		Florida State Development Commission—Planning Division.....		10,000.00	.....	.....
199	529		Florida Correctional Institution at Lowell—Emergency Repairs.....		4,500.00	.....	.....
200	530		Florida Parole Commission—Additional Capital Outlay.....		10,515.12	.....	.....
201	531		Secretary of State—Salaries.....		2,500.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$ 6,500.00			\$ 9,199.93	\$ 4,773.91		\$ 4,773.91	\$ 4,426.02	\$ 4,426.02	148
			25,000.00	25,000.00		25,000.00			149
	39,700.31		10,000.00	2,864.20		2,864.20	7,135.80	46,836.11	150
	15,700.17	7,725.00	470,555.00	467,292.88		467,292.88	3,262.12	18,962.29	151
(2,000.00)		114.49	73,442.33	73,388.05		73,388.05	54.28	54.28	152
2,000.00			7,119.17	7,109.18		7,109.18	9.99	9.99	153
	3,857.50		32,440.00	32,440.00		32,440.00		3,857.50	154
		100.00	11,445.30	11,344.79		11,344.79	100.51	100.51	155
			2,537.60	2,352.10		2,352.10	185.50	185.50	156
	8,871.25		1,194,532.41	1,193,872.76		1,193,872.76	659.65	9,530.90	157
	2,804.08	7,740.71	637,978.71	634,372.43		634,372.43	3,606.28	6,410.36	158
			30,127.81	30,113.07		30,113.07	14.74	14.74	159
	11,117.66	550.42	705,903.40	704,175.82		704,175.82	1,727.58	12,845.24	160
(29,305.38)	20,211.25	4,310.50	453,715.65	435,861.83	17,846.03	453,707.86	7.79	20,219.04	161
29,305.38			67,032.69	67,030.88		67,030.88	1.81	1.81	162
	637.50		8,612.50	8,442.46		8,442.46	170.04	807.54	163
	360.00	103.00	1,426.00	474.19		474.19	951.81	1,311.81	164
	100.00		700.00	700.00		700.00		100.00	165
			739.60	739.60		739.60			166
			7,500.00	7,500.00		7,500.00			167
			500.00	500.00		500.00			168
			276,250.00	242,359.70		242,359.70	33,890.30	33,890.30	169
		10,741.52	14,866.52	11,422.13	850.00	12,272.13	2,594.39	2,594.39	170
2,000.00		3,500.00	60,633.40	60,245.39		60,245.39	388.01	388.01	171
			1,300.00	1,123.76		1,123.76	176.24	176.24	172
\$ (2,000.00)	\$ 23,002.69	\$ 20,700.00	\$ 408,183.20	\$ 221,699.93	\$ 159,567.54	\$ 381,267.47	\$ 26,915.73	\$ 49,918.42	173
	2,302.69							2,302.69	174
	700.00	700.00	700.00		700.00	700.00		700.00	175
	7,000.00	7,000.00	7,000.00		7,000.00	7,000.00		7,000.00	176
	10,000.00	10,000.00	15,000.00		15,000.00	15,000.00		10,000.00	178
			257.71	256.50		256.50	1.21	1.21	179
			39,041.80	39,041.80		39,041.80			180
			15,671.78	15,309.52		15,309.52	362.26	362.26	181
			5,500.00	5,500.00		5,500.00			182
			845.31				845.31	845.31	183
			13,605.00	12,700.00		12,700.00	905.00	905.00	184
			700.00				700.00	700.00	185
			5,000.00	5,000.00		5,000.00			186
			1,000.00				1,000.00	1,000.00	187
			14,800.00	14,800.00		14,800.00			188
			10,000.00	10,000.00		10,000.00			189
			330.00	320.00		320.00	10.00	10.00	190
			643.38	643.17		643.17	.21	.21	191
			6,415.71	6,414.55		6,414.55	1.16	1.16	192
			3,221.00	3,221.00		3,221.00			193
			31,419.16	30,415.14		30,415.14	1,004.02	1,004.02	194
			15,000.00	11,123.38		11,123.38	3,876.62	3,876.62	195
			38,946.74	38,946.74		38,946.74			196
			5,000.00	5,000.00		5,000.00			197
			10,000.00	10,000.00		10,000.00			198
			4,500.00	868.00		868.00	3,632.00	3,632.00	199
			10,515.12	10,514.51		10,514.51	.61	.61	200
			2,500.00	2,450.10		2,450.10	49.90	49.90	201

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
019			Deficiency Fund (\$500,000.00 Biennium) (Continued)				
202	532		Secretary of State—Expenses.....		\$ 2,500.00	\$.....	\$.....
203	533		Secretary of State—Operating Capital Outlay.....		10,000.00		
204	534		Florida Securities Commission—Transfers.....		6,858.00		
205	535		State Budget Commission—Expenses.....		16,000.00		
206	536		General Printing and Advertising—Supreme Court.....		2,500.00		
207	537		General Printing and Advertising—Secretary of State.....		3,000.00		
208	538		Department of Education—Expenses.....		10,000.00		
209	539		Board of Commissioners of State Institutions—General Office Expenses.....		3,000.00		
210	540		Florida's Exhibit at National Flower Show.....		3,000.00		
211	541		Motor Vehicle Commission—Expenses.....		67,000.00		
212	542		Department of Public Safety.....		10,722.49		
213	543		Railroad and Public Utilities Commission.....		10,000.00		
214	544		Board of Control—General Office—Expenses.....		3,000.00		
215	545		Florida Citizens Tax Council—Expenses.....		400.00		
216	546		Hotel and Restaurant Commission—Expenses.....		2,800.00		
217	547		Supreme Court—Expenses.....		1,790.00		
019			Emergency Fund (\$5,000,000.00 for 1956-1957)	31379			
218	600		Control.....		\$.....	\$.....	\$ 5,000,000.00
218A	600		Reserve.....				21,893.00
219	601		State Budget Commission—Transfer to Emergency Infestation Fund.....				4,978,107.00
019			Emergency Fund (Old Appropriation)	28115			
220	700		Control.....		\$ 8,732.50	\$.....	\$.....
220A	700		Reserve.....				
221	701		State Board of Health—Expenses.....		269.57		
222	702		Florida State Development Commission—Survey under Hill-Burton Act.....		3,664.57		
223	703		B.C.S.I.—Martin Building Electrical System.....		4,798.36		
019			Emergency Fund (\$500,000.00 Biennium; plus \$200,000.00 Additional)	29966 and 31397			
224	800		Control.....		\$ 295,577.20	\$.....	\$ *375,000.00
225	800		Reserve.....				25,627.92
226	801		Reward in Chillingworth Case.....				
227	802		Board of Control—Desegregation Study.....		1,834.54		
228	803		Board of Parks and Historic Memorials—Killearn Gardens.....		14,396.75		
229	804		Military Department—Chemstrand Plant Strike.....		1,169.11		
230	805		State Board of Health—Salaries.....		5,000.00		
231	806		State Board of Health—Expenses.....		45,326.80		
232	807		State Board of Health—Operating Capital Outlay.....		28,850.00		
233	809		Transfers to Governor's Contingent Fund.....		21,500.00		
234	810		Board of Commissioners of State Institutions—Florida Penal and Correctional Institution—Salaries.....		18,718.28		
235	811		Board of Commissioners of State Institutions—Florida Penal and Correctional Institution—Expenses.....		4,507.73		
236	812		Board of Commissioners of State Institutions—Florida Penal and Correctional Institution—Operating Capital Outlay.....		16,510.06		
237	813		Florida Correctional Institution at Lowell—Expenses.....		64,346.01		
238	814		Board of Commissioners of State Institutions—Avon Park Prison—Salaries.....		17,375.00		
239	815		Board of Commissioners of State Institutions—Avon Park Prison—Expenses.....		55,690.00		
240	816		Board of Commissioners of State Institutions—Avon Park Prison—Operating Capital Outlay.....		352.92		19,372.08
241	817		Florida Livestock Board—Salaries.....				16,400.00
242	818		Florida Livestock Board—Expenses.....				74,000.00
243	819		Florida Livestock Board—Operating Capital Outlay.....				9,600.00
244	820		Florida State Prison—Raiford—Expenses.....				90,000.00
244A	821		Department of Public Safety—Expenses.....				140,000.00
019			Promotion of Florida (\$100,000.00 Biennium)	29966			
245	900		Control.....		\$ 66,714.53	\$.....	\$.....
246	900		Reserve.....		36,500.00		
247	902		Executive Committee of National Governors' Conference.....		714.53		

* \$175,000.00 Refund from Prior Year—Emergency Infestation.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 2,500.00	\$.....	\$.....	\$.....	\$ 2,500.00	\$ 2,500.00	202
.....	10,000.00	7,507.76	.....	7,507.76	2,492.24	2,492.24	203
.....	6,858.00	.....	6,858.00	6,858.00	.....	.....	204
.....	16,000.00	16,000.00	.....	16,000.00	.....	.....	205
.....	2,500.00	.....	2,500.00	2,500.00	.....	.....	206
(2,000.00)	1,000.00	.....	1,000.00	1,000.00	.....	.....	207
.....	10,000.00	9,802.36	.....	9,802.36	197.64	197.64	208
.....	3,000.00	2,995.94	.....	2,995.94	4.06	4.06	209
.....	3,000.00	3,000.00	3,000.00	3,000.00	.....	3,000.00	.....	3,000.00	210
.....	67,000.00	67,000.00	.....	67,000.00	.....	.....	211
.....	10,722.49	10,722.49	.....	10,722.49	.....	.....	212
.....	10,000.00	2,927.19	.....	2,927.19	7,072.81	7,072.81	213
.....	3,000.00	2,841.21	.....	2,841.21	158.79	158.79	214
.....	400.00	.....	.....	.....	400.00	400.00	215
.....	2,800.00	1,099.05	.....	1,099.05	1,700.95	1,700.95	216
.....	1,790.00	1,789.06	.....	1,789.06	.94	.94	217
\$.....	\$ 21,893.00	\$.....	\$ 4,978,107.00	\$ 65,000.00	\$ 4,913,107.00	\$ 4,978,107.00	\$.....	\$ 21,893.00	218
.....	21,893.00	.....	.....	.....	.....	.....	.....	21,893.00	218A
.....	4,978,107.00	65,000.00	4,913,107.00	4,978,107.00	.....	.....	219
\$.....	\$.....	\$.....	\$ 8,732.50	\$ 621.52	\$.....	\$ 621.52	\$ 8,110.98	\$ 8,110.98	220
.....	220A
.....	269.57	.....	.....	.....	269.57	269.57	221
.....	3,664.57	221.52	.....	221.52	3,443.05	3,443.05	222
.....	4,798.36	400.00	.....	400.00	4,398.36	4,398.36	223
\$ (140,000.00)	\$ 25,627.92	\$ 669.48	\$ 505,618.76	\$ 320,441.72	\$ 21,500.00	\$ 341,941.72	\$ 163,677.04	\$ 189,304.96	224
.....	25,627.92	.....	.....	.....	.....	.....	.....	25,627.92	225
.....	226
.....	1,834.54	882.84	.....	882.84	951.70	951.70	227
.....	14,396.75	14,396.75	.....	14,396.75	.....	.....	228
.....	1,169.11	.....	.....	.....	1,169.11	1,169.11	229
.....	5,000.00	4,970.35	.....	4,970.35	29.65	29.65	230
.....	169.48	45,496.28	39,557.37	.....	39,557.37	5,938.91	5,938.91	231
.....	28,850.00	26,276.98	.....	26,276.98	2,573.02	2,573.02	232
.....	21,500.00	.....	21,500.00	21,500.00	.....	.....	233
.....	18,718.28	18,568.28	.....	18,568.28	150.00	150.00	234
.....	4,507.73	4,324.47	.....	4,324.47	183.26	183.26	235
.....	16,510.06	16,502.78	.....	16,502.78	7.28	7.28	236
.....	64,346.01	33,421.26	.....	33,421.26	30,924.75	30,924.75	237
.....	17,375.00	12,747.67	.....	12,747.67	4,627.33	4,627.33	238
.....	500.00	56,190.00	28,528.21	.....	28,528.21	27,661.79	27,661.79	239
.....	19,725.00	14,082.21	.....	14,082.21	5,642.79	5,642.79	240
.....	16,400.00	11,474.57	.....	11,474.57	4,925.43	4,925.43	241
.....	74,000.00	41,654.83	.....	41,654.83	32,345.17	32,345.17	242
.....	9,600.00	7,553.34	.....	7,553.34	2,046.66	2,046.66	243
.....	90,000.00	45,499.81	.....	45,499.81	44,500.19	44,500.19	244
(140,000.00)	244A
\$.....	\$ 38,230.06	\$ 1,730.06	\$ 30,214.53	\$ 26,500.00	\$ 3,000.00	\$ 29,500.00	\$ 714.53	\$ 38,944.59	245
.....	36,500.00	.....	.....	.....	.....	.....	.....	36,500.00	246
.....	714.53	.....	.....	.....	714.53	714.53	247

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
019			Promotion of Florida (\$100,000.00 Biennium) (Continued)				
247A	903		Loan to Military Order of the Purple Heart.....		\$.....	\$.....	\$.....
248	904		American Legion Expense at National Convention.....		5,000.00		
249	905		Clearwater Bombers Softball Team—Tournament Expense.....		3,500.00		
250	906		Convention of National Insurance Commissioners.....		3,000.00		
251	907		National Congressional Medal of Honor Convention.....		5,000.00		
252	908		Florida State Development Commission—NBC—Wide World Program.....		6,500.00		
253	909		Industrial Commission—Labor Officials Convention.....		1,500.00		
254	910		Advertising Committee—Jim Woodruff Dam Dedication.....		2,000.00		
255	911		Florida's Exhibit at National Flower Show.....		3,000.00		
024			Department of Public Safety				
256	050		Old Appropriation Forward.....	28115	30,544.78		
257	101		Salaries.....	29966	215,528.42	2,000,877.00	
258	104		Expenses.....	29966	46,243.95	874,597.00	
259	105		Operating Capital Outlay.....	29966	64,540.68	187,100.00	
260	110		Additional Salaries Appropriation.....	29962	87,050.00		
			Supplemental:				
261	121		Salaries.....	31398			400,850.00
262	124		Expenses.....	31398			319,392.00
263	126		Operating Capital Outlay.....	31398			201,000.00
025			Military Department				
264	101		Salaries.....	29966	2,442.29	154,367.00	
265	104		Expenses.....	29966	9,649.94	218,493.00	
266	106		Operating Capital Outlay.....	29966	63.59	16,575.00	
			Civil Defense:				
267	111		Salaries.....	29966	1,429.04	24,121.02	
268	114		Expenses.....	29966	.02	12,578.98	
269	116		Operating Capital Outlay.....	29966	800.00	800.00	
026			Florida Railroad and Public Utilities Commission				
270	101		Salaries.....	29966	12,270.19	340,093.00	
271	104		Expenses.....	29966	81.41	142,364.00	
272	108		Operating Capital Outlay.....	29966	2,163.02	6,200.00	
			Auto Transportation Brokers:				
273	121		Salaries.....	29787	4,693.50		6,927.50
274	124		Expenses.....	29787	13.50		8,072.50
027			Florida State Development Commission				
275	101		Salaries.....	29966	412.85	204,374.00	
276	104		Expenses—Administrative.....	29966	54.63	35,635.00	
277	106		Expenses—Direct Advertising and Publicity.....	29966	148,544.06	1,050,000.00	
278	108		Operating Capital Outlay.....	29966	321.75	4,000.00	
			Hospital Construction Division:				
279	121		Salaries.....	29966	4,395.72	39,650.00	
280	124		Expenses.....	29966	263.94	10,470.00	
			Surplus Property:				
281	130		Revolving Fund.....	28115	39,421.54		
029			The Florida Citizens Tax Council				
282	101		Salaries.....	29866	46,455.76		
283	104		Expenses.....	29866	8,402.13		
284	106		Operating Capital Outlay.....	29866	1,000.00		
030			State Merit System Council				
285	110		Transfer to Florida Merit System Agencies Fund.....	110.10	33,608.30		
032			Florida Correctional Institution at Lowell				
286	101		Salaries.....	29966	10,037.98	107,960.10	
287	104		Expenses.....	29966	10,721.95	131,689.90	
288	106		Operating Capital Outlay.....	29966	16,527.41	10,350.00	
033			South Florida Mental Hospital				
289	101		Salaries.....	29966	30,982.46	150,000.00	
290	104		Expenses.....	29966	838.61		
291	106		Operating Capital Outlay.....	29966	1,786.15		
292	111		Additional Lump Sum.....	31385			292,235.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1967	Line No.
				Regular	Transfers	Total			
\$.....	\$ 1,730.06	\$ 1,730.06	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,730.06	247A
.....	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	248
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	249
.....	.....	.....	3,000.00	3,000.00	.....	3,000.00	.....	.....	250
.....	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	251
.....	.....	.....	6,500.00	6,500.00	.....	6,500.00	.....	.....	252
.....	.....	.....	1,500.00	1,500.00	.....	1,500.00	.....	.....	253
.....	.....	.....	2,000.00	2,000.00	.....	2,000.00	.....	.....	254
.....	.....	.....	3,000.00	.....	3,000.00	3,000.00	.....	.....	255
.....	.....	.....	30,544.78	30,544.78	.....	30,544.78	.....	.....	256
400,850.00	87,641.97	74,876.02	2,604,489.47	2,549,244.59	.....	2,549,244.59	55,244.88	142,886.85	257
459,392.00	.....	53,870.14	1,434,103.09	1,416,484.64	.....	1,416,484.64	17,618.45	17,618.45	258
201,000.00	.....	8,107.31	460,747.99	458,625.45	.....	458,625.45	2,122.54	2,122.54	259
.....	22,625.75	.....	64,424.25	.....	.....	.....	64,424.25	87,050.00	260
(400,850.00)	.....	.....	.....	.....	.....	.....	.....	.....	261
(319,392.00)	.....	.....	.....	.....	.....	.....	.....	.....	262
(201,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	263
.....	.29	570.00	157,379.00	155,846.80	.....	155,846.80	1,532.20	1,532.49	264
.....	.....	364.32	228,507.26	221,461.76	.....	221,461.76	7,045.50	7,045.50	265
.....	.....	.....	16,638.59	14,548.20	.....	14,548.20	2,090.39	2,090.39	266
.....	.....	.....	25,550.06	25,360.49	.....	25,360.49	189.57	189.57	267
.....	.....	307.95	12,886.95	12,842.23	.....	12,842.23	44.72	44.72	268
.....	.....	357.77	1,957.77	1,908.64	.....	1,908.64	49.13	49.13	269
.....	16,268.19	.....	336,095.00	335,144.81	.....	335,144.81	950.19	17,218.38	270
.....	81.41	1,101.26	143,465.26	141,757.55	.....	141,757.55	1,707.71	1,789.12	271
.....	.....	.....	8,363.02	8,361.74	.....	8,361.74	1.28	1.28	272
.....	13.00	.....	11,608.00	11,114.71	.....	11,114.71	493.29	506.29	273
.....	.....	.....	8,086.00	7,868.30	.....	7,868.30	217.70	217.70	274
.....	.....	.....	204,786.85	204,704.20	.....	204,704.20	82.65	82.65	275
.....	.....	6,209.74	41,899.37	41,875.22	.....	41,875.22	24.15	24.15	276
.....	27,557.00	7,248.41	1,178,235.47	1,078,587.00	1,060.00	1,079,647.00	98,588.47	126,145.47	277
.....	.....	.....	4,321.75	4,319.02	.....	4,319.02	2.73	2.73	278
.....	3,816.58	.....	40,229.14	40,229.14	.....	40,229.14	.....	3,816.58	279
.....	263.94	191.08	10,661.08	10,656.61	.....	10,656.61	4.47	268.41	280
.....	.....	139,396.56	178,818.10	169,059.86	9,758.24	178,818.10	.....	.....	281
(15,229.87)	138.73	.....	31,087.16	31,086.52	.....	31,086.52	.64	139.37	282
16,229.87	.....	158.95	24,790.95	24,635.00	.....	24,635.00	155.95	155.95	283
(1,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	284
.....	20,250.04	.....	13,358.26	.....	13,358.26	13,358.26	.....	20,250.04	285
.....	.....	.....	117,998.08	114,969.38	.....	114,969.38	3,028.70	3,028.70	286
.....	.....	580.50	142,992.35	134,640.96	53.22	134,694.18	8,298.17	8,298.17	287
.....	.....	255.00	27,132.41	25,814.75	.....	25,814.75	1,317.66	1,317.66	288
121,167.54	.....	.....	302,150.00	301,334.70	.....	301,334.70	815.30	815.30	289
125,846.39	.....	.....	126,685.00	123,297.72	.....	123,297.72	3,387.28	3,387.28	290
45,213.85	.....	.....	47,000.00	33,879.99	.....	33,879.99	13,120.01	13,120.01	291
(292,227.78)	7.22	.....	.....	.....	.....	.....	.....	7.22	292

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
037			Florida Council for the Blind				
293	101		Salaries	29966	\$ 5,582.82	\$ 127,500.00	\$
294	104		Expenses	29966	5,789.87	169,800.00	.....
295	108		Operating Capital Outlay	29966	16.60	6,000.00	.....
038			Florida Livestock Board				
296	101		Salaries	29966	6,526.58	366,120.00	.....
297	104		Expenses	29966	47,356.10	210,270.00	.....
298	106		Operating Capital Outlay	29966	5,068.04	8,230.00	.....
299	110		Matching U.S. Screw Worm Study	29815	268.86	.....	.....
300	302		Purchases of Vaccines, Serum, and Viruses	29966	164,534.04	275,000.00	.....
301	312		Livestock Indemnities	29966	84,009.69	.....	.....
302	315		Transfer to Salaries Appropriation	SCAO	.....	.....	101,000.00
			Osceola County Animal Diagnostic Disease Laboratory:	29889 and 29966	.....	.....	.....
303	321		Salaries .....		.....	42,450.00	.....
304	324		Expenses .....		.....	17,550.00	.....
			Dade County Poultry Diagnostic Disease Laboratory:	29889 and 29966	.....	.....	.....
305	331		Salaries		10,000.00	10,000.00	.....
306	334		Expenses		3,100.00	3,000.00	.....
			Flagler County Poultry Diagnostic Disease Laboratory:	29889 and 29966	.....	.....	.....
307	341		Salaries		10,000.00	10,000.00	.....
308	344		Expenses		3,100.00	3,000.00	.....
			Jackson County Poultry Diagnostic Disease Laboratory:	29889 and 29966	.....	.....	.....
309	351		Salaries		10,000.00	10,000.00	.....
310	354		Expenses		3,100.00	3,000.00	.....
			Nassau County Poultry Diagnostic Disease Laboratory:	29889 and 29966	.....	.....	.....
311	361		Salaries		10,000.00	10,000.00	.....
312	364		Expenses		3,100.00	3,000.00	.....
			Pasco County Poultry Diagnostic Disease Laboratory:	29889 and 29966	.....	.....	.....
313	371		Salaries		109.00	10,000.00	.....
314	374		Expenses		1,319.22	3,000.00	.....
039			Everglades Fire Control District				
315	101		Salaries	29966	1,415.82	52,026.00	.....
316	104		Expenses	29966	48.86	17,575.00	.....
317	108		Operating Capital Outlay	29966	27.74	17,500.00	.....
040			State Board of Health				
318	101		Salaries	29966	47,479.89	917,405.00	.....
319	104		Expenses	29966	29,189.68	550,403.00	.....
320	108		Operating Capital Outlay	29966	1,228.33	32,700.00	.....
321	115		County Health Units—Transfers	29966	.....	1,250,000.00	.....
322	120		Purchase of Salk Polio Vaccine	29616	550,000.00	.....	.....
			Hospital Service for the Indigent:		.....	.....	.....
323	125		Transfers to Trust Fund	29957	333,334.00	.....	.....
			Mental Health:		.....	.....	.....
324	131		Salaries	29966	25,252.92	122,672.00	.....
325	134		Expenses	29966	856.28	35,500.00	.....
326	136		Operating Capital Outlay	29966	455.19	2,000.00	.....
			Cancer Control:		.....	.....	.....
327	141		Salaries	29966	.....	20,000.00	.....
328	144		Expenses	29966	384.06	230,000.00	.....
329	146		Operating Capital Outlay	29966	6,944.58	10,000.00	.....
			Mosquito Control:		.....	.....	.....
330	191		Salaries	29966	1,601.64	234,689.72	.....
331	194		Expenses	29966	15,948.82	176,510.18	.....
332	196		Operating Capital Outlay	29966	6,215.90	73,129.10	.....
333	198		Grants-in-Aid to Counties and Mosquito Districts	29966	169,904.59	1,250,000.00	.....
			Mental Health Council:		.....	.....	.....
334	218		Payment of Scholarships	29880	75,850.00	.....	.....
335	221		Salaries	29880	14,529.84	.....	125,000.00
336	224		Expenses	29880	8,812.97	.....	.....
			Dental Students Scholarships:		.....	.....	.....
337	238		Payment of Scholarships	29806	21,500.00	.....	.....
			Medical Students Scholarships:		.....	.....	.....
338	248		Payment of Scholarships	29807	20,000.00	.....	.....
041			Hotel and Restaurant Commission				
339	101		Salaries	29966	13,516.57	293,050.00	.....
340	104		Expenses	29966	6.26	97,200.00	.....
341	108		Operating Capital Outlay	29966	3,377.35	9,750.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 2.59	\$ 133,085.41	\$ 133,085.41	\$.....	\$ 133,085.41	\$.....	\$.....	293
.....	.....	1,477.51	177,067.38	174,997.43	.....	174,997.43	2,069.95	2,069.95	294
.....	.....	447.80	6,464.40	6,463.56	.....	6,463.56	.84	.84	295
101,000.00	.....	.....	473,646.58	444,397.34	25,980.00	470,377.34	3,269.24	3,269.24	296
(6,000.00)	22,817.50	1,354.67	230,163.27	225,443.74	4,528.59	229,972.33	190.94	23,008.44	297
6,000.00	5,068.04	.....	14,230.00	7,041.38	.....	7,041.38	7,188.62	12,256.66	298
.....	268.86	.....	.....	.....	.....	.....	.....	268.86	299
.....	233,284.04	6,637.92	212,887.92	189,453.50	.....	189,453.50	23,434.42	256,718.46	300
.....	32,086.69	.....	52,523.00	52,523.00	.....	52,523.00	.....	32,086.69	301
(101,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	302
(34,500.00)	.....	.....	7,950.00	7,950.00	.....	7,950.00	.....	.....	303
(7,015.00)	.50	.....	10,534.50	3,755.93	.....	3,755.93	6,778.57	6,779.07	304
(16,500.00)	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	305
(5,435.00)	.....	.....	665.00	652.84	.....	652.84	12.16	12.16	306
(15,000.00)	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	307
(5,400.00)	.....	.....	700.00	631.79	.....	631.79	68.21	68.21	308
(15,800.00)	.....	.....	4,200.00	4,161.29	.....	4,161.29	38.71	38.71	309
(5,600.00)	.....	.....	500.00	492.94	.....	492.94	7.06	7.06	310
(18,700.00)	.....	.....	1,300.00	1,300.00	.....	1,300.00	.....	.....	311
(6,050.00)	.....	.....	50.00	16.27	.....	16.27	33.73	33.73	312
.....	569.00	.....	9,540.00	9,529.86	.....	9,529.86	10.14	579.14	313
.....	1,319.22	.....	3,000.00	2,866.99	.....	2,866.99	133.01	1,452.23	314
.....	2,400.00	.....	51,041.82	50,995.88	.....	50,995.88	45.94	2,445.94	315
.....	.....	.....	17,623.86	16,965.24	.....	16,965.24	658.62	658.62	316
.....	27.74	.....	17,500.00	17,153.75	.....	17,153.75	346.25	373.99	317
.....	34,179.89	7,203.06	937,908.06	937,821.96	.....	937,821.96	86.10	34,265.99	318
.....	.....	4,271.26	583,863.94	565,532.11	18,227.76	583,759.87	104.07	104.07	319
.....	49.33	3.37	33,882.37	33,763.17	.....	33,763.17	119.20	168.53	320
.....	.....	.....	1,250,000.00	.....	1,250,000.00	1,250,000.00	.....	.....	321
.....	.....	.....	550,000.00	420,736.66	.....	420,736.66	129,263.34	129,263.34	322
.....	77,334.00	.....	256,000.00	.....	256,000.00	256,000.00	.....	77,334.00	323
.....	7,252.92	.....	140,672.00	138,319.43	.....	138,319.43	2,352.57	9,605.49	324
.....	856.28	184.38	35,684.38	35,677.85	.....	35,677.85	6.53	862.81	325
.....	455.19	.....	2,000.00	1,977.02	.....	1,977.02	22.98	478.17	326
.....	.....	.....	20,000.00	19,915.35	.....	19,915.35	84.65	84.65	327
.....	312.06	1,620.88	231,692.88	231,537.74	.....	231,537.74	155.14	467.20	328
.....	1,649.58	.....	15,295.00	7,900.91	.....	7,900.91	7,394.09	9,043.67	329
.....	8,451.36	.....	227,840.00	215,144.14	7,203.06	222,347.20	5,492.80	13,944.16	330
.....	.....	133.77	192,592.77	167,452.93	.....	167,452.93	25,139.84	25,139.84	331
.....	.....	.....	79,345.00	58,639.95	.....	58,639.95	20,705.05	20,705.05	332
.....	.....	945.00	1,420,849.59	1,414,156.36	.....	1,414,156.36	6,693.23	6,693.23	333
(2,250.00)	.....	18,350.00	91,950.00	81,078.43	.....	81,078.43	10,871.57	10,871.57	334
6,862.97	142,792.81	.....	3,600.00	3,600.00	.....	3,600.00	.....	142,792.81	335
(4,612.97)	.....	67.45	4,267.45	4,204.41	.....	4,204.41	63.04	63.04	336
.....	1,500.00	.....	20,000.00	20,000.00	.....	20,000.00	.....	1,500.00	337
.....	.....	.....	20,000.00	20,000.00	.....	20,000.00	.....	.....	338
.....	5,887.17	.....	300,679.40	299,906.01	.....	299,906.01	773.39	6,660.56	339
.....	6.26	1,200.63	98,400.63	98,189.23	.....	98,189.23	211.40	217.66	340
.....	.....	85.00	13,212.35	13,193.56	.....	13,193.56	18.79	18.79	341

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
042			Florida Children's Commission				
342	101		Salaries	29966	\$ 2,553.82	\$ 22,900.00	\$.....
343	104		Expenses	29966	2,859.08	12,234.00	.....
344	108		Operating Capital Outlay	29966	.....	250.00	.....
043			Florida Board of Forestry				
345	101		Salaries	29966	32.41	610,326.00	.....
346	104		Expenses	29966	.....	314,582.00	.....
347	108		Operating Capital Outlay	29966	2.11	135,240.00	.....
			New Nursery:				
348	111		Salaries	29966	15.00	.....	.....
349	114		Expenses	29966	10.60	.....	.....
			Baker County Fire Control District:				
350	121		Salaries	30308	2,081.23	.....	25,544.00
351	124		Expenses	30308	1,008.29	.....	6,683.00
352	126		Operating Capital Outlay	30308	7,684.24	.....	.....
353	128		Fixed Capital Outlay	30308	10,533.05	.....	.....
			Collier County Fire Control District:				
354	131		Salaries	29966	3,401.56	.....	.....
355	134		Expenses	29966	157.78	.....	.....
356	136		Operating Capital Outlay	29966	2.35	.....	.....
			Gadsden County Fire Control District:				
357	141		Salaries	29966	9,538.23	18,306.00	.....
358	144		Expenses	29966	97.85	6,145.00	.....
359	146		Operating Capital Outlay	29966	676.69	.....	.....
			Hamilton County Fire Control District:				
360	151		Salaries	29966	504.72	13,754.00	.....
361	154		Expenses	29966	104.17	3,335.00	.....
362	156		Operating Capital Outlay	29966	6.48	1,300.00	.....
			Hernando County Fire Control District:				
363	161		Salaries	30306	20,895.75	.....	18,784.00
364	164		Expenses	30306	5,606.85	.....	4,508.00
365	166		Operating Capital Outlay	30306	25,599.40	.....	.....
366	168		Fixed Capital Outlay	30306	32,560.00	.....	.....
			Jefferson County Fire Control District:				
367	171		Salaries	30305	2,904.26	.....	23,684.00
368	174		Expenses	30305	1,088.21	.....	8,685.00
369	176		Operating Capital Outlay	30305	10,692.81	.....	.....
370	178		Fixed Capital Outlay	30305	2,984.55	.....	.....
			Taylor County Fire Control District:				
371	181		Salaries	30307	51.16	.....	36,769.00
372	184		Expenses	30307	1.15	.....	8,696.00
373	186		Operating Capital Outlay	30307	43.25	.....	.....
374	188		Fixed Capital Outlay	30307	10.17	.....	.....
044			State Board of Conservation				
375	101		Salaries	29966	21,687.47	297,340.00	.....
376	104		Expenses	29966	42,807.71	314,650.00	.....
377	108		Operating Capital Outlay	29966	934.17	32,500.00	.....
			Oyster Culture Division:				
378	111		Salaries	29966	8,150.00	20,000.00	.....
379	114		Expenses	29966	2,017.76	22,500.00	.....
380	116		Operating Capital Outlay	29966	754.77	2,500.00	.....
			Marine Biological Research:				
381	124		Expenses	29966	5,707.82	25,000.00	.....
			Shrimp Research:				
382	134		Expenses	29966	4,724.05	20,000.00	.....
			Atlantic States Marine Fisheries:				
383	144		Expenses	29966	.....	800.00	.....
			Gulf States Marine Fisheries:				
384	154		Expenses	29966	.....	3,500.00	.....
			Flood Control Districts:				
385	156		Expenses	29966	1,544,181.27	.....	.....
			Special—Red Tide:				
386	161		Salaries	29966	4.10	21,000.00	.....
387	164		Expenses	29966	25,281.92	39,000.00	.....
			Geological Survey:				
388	171		Salaries	29966	3,557.85	84,690.00	.....
389	174		Expenses	29966	11,653.87	73,600.00	.....
390	176		Operating Capital Outlay	29966	3,617.93	6,000.00	.....
391	186		Survey Cross State Canals	29966	15,000.00	.....	.....
392	188		Flagler and St. Johns Counties Water Control Survey	29966	25,000.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1967	Line No.
				Regular	Transfers	Total			
\$	\$ 153.82	\$	\$ 25,300.00	\$ 24,900.59	\$	\$ 24,900.59	\$ 399.41	\$ 553.23	342
(337.72)	53.00	2,664.93	17,367.29	17,175.03	.....	17,175.03	192.26	245.26	343
337.72	.....	.....	587.72	587.72	.....	587.72	.....	.....	344
.....	32.41	.....	610,326.00	610,323.03	.....	610,323.03	2.97	35.38	345
.....	.....	85.75	314,667.75	314,667.75	.....	314,667.75	.....	.....	346
.....	2.11	.....	135,240.00	135,238.42	.....	135,238.42	1.58	3.69	347
.....	.....	.....	15.00	.....	.....	.....	15.00	15.00	348
.....	10.60	.....	.....	.....	.....	.....	.....	10.60	349
.....	.....	.....	27,625.23	27,613.18	.....	27,613.18	12.05	12.05	350
.....	.....	500.00	8,191.29	8,814.71	.....	8,814.71	1,376.58	1,376.58	351
.....	.....	.....	7,684.24	7,667.35	.....	7,667.35	16.89	16.89	352
.....	.....	.....	10,533.05	10,529.43	.....	10,529.43	3.62	3.62	353
.....	.....	.....	3,401.56	3,398.62	.....	3,398.62	2.94	2.94	354
.....	.....	.....	157.78	155.99	.....	155.99	1.79	1.79	355
.....	.....	.....	2.35	.....	.....	.....	2.35	2.35	356
.....	901.50	.....	26,942.73	26,934.42	.....	26,934.42	8.31	909.81	357
.....	.....	.....	6,242.85	6,092.18	.....	6,092.18	150.67	150.67	358
.....	.....	.....	676.69	641.20	.....	641.20	35.49	35.49	359
.....	4.72	.....	14,254.00	14,242.68	.....	14,242.68	11.32	16.04	360
.....	.....	.....	3,439.17	3,435.15	.....	3,435.15	4.02	4.02	361
.....	.....	.....	1,306.48	1,279.94	.....	1,279.94	26.54	26.54	362
.....	.....	.....	39,679.75	.....	.....	.....	39,679.75	39,679.75	363
.....	.....	.....	10,114.85	.....	.....	.....	10,114.85	10,114.85	364
.....	.....	.....	25,599.40	.....	.....	.....	25,599.40	25,599.40	365
.....	22,160.00	.....	10,400.00	8,869.12	.....	8,869.12	1,530.88	23,690.88	366
.....	.....	.....	26,588.26	26,578.09	.....	26,578.09	10.17	10.17	367
.....	.....	.....	9,773.21	8,078.84	.....	8,078.84	1,694.37	1,694.37	368
.....	.....	.....	10,692.81	10,567.99	.....	10,567.99	124.82	124.82	369
.....	.....	.....	2,984.55	2,983.66	.....	2,983.66	.89	.89	370
.....	.....	.....	36,820.16	36,809.88	.....	36,809.88	10.28	10.28	371
.....	.....	.....	8,697.15	8,415.40	.....	8,415.40	281.75	281.75	372
.....	.....	.....	43.25	41.95	.....	41.95	1.30	.....	373
.....	10.17	.....	.....	.....	.....	.....	.....	10.17	374
.....	8,877.47	1,501.77	311,651.77	310,727.22	.....	310,727.22	924.55	9,802.02	375
(42,807.71)	.....	4,373.71	319,023.71	302,714.34	8,922.95	311,637.29	7,386.42	7,386.42	376
42,807.71	.....	29,015.34	105,257.22	89,538.35	425.00	89,963.35	15,293.87	15,293.87	377
.....	8,185.00	.....	19,965.00	19,026.70	.....	19,026.70	938.30	9,123.30	378
.....	3,025.00	2.45	21,495.21	16,468.46	.....	16,468.46	5,026.75	8,051.75	379
.....	754.77	.....	2,500.00	508.50	.....	508.50	1,991.50	2,746.27	380
.....	3,232.82	.....	27,475.00	26,949.23	.....	26,949.23	525.77	3,758.59	381
.....	2,774.05	.....	21,950.00	19,829.16	.....	19,829.16	2,120.84	4,894.89	382
.....	.....	.....	800.00	800.00	.....	800.00	.....	.....	383
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	384
.....	665,006.78	.....	879,174.49	575,636.60	303,537.89	879,174.49	.....	665,006.78	385
.....	4.10	.....	21,000.00	20,624.42	.....	20,624.42	375.58	379.68	386
.....	12,965.55	.....	51,316.37	43,276.29	.....	43,276.29	8,040.08	21,005.63	387
.....	196.85	.....	88,051.00	87,985.35	.....	87,985.35	65.65	262.50	388
21,042.89	.....	617.20	106,913.96	101,354.16	217.05	101,571.21	5,342.75	5,342.75	389
.....	.....	4.75	9,622.68	9,300.22	.....	9,300.22	322.46	322.46	390
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	391
(21,042.89)	.....	.....	3,957.11	3,957.11	.....	3,957.11	.....	.....	392

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
044			State Board of Conservation (Continued)				
			Special—Enforcing Sec. 370, Florida Statutes:				
393	191		Salaries	29966	\$ 1,741.51	\$ 11,807.63	\$
394	194		Expenses	29966	3,226.44	5,619.68	.....
395	196		Operating Capital Outlay	29966	27.31	2,572.69	.....
			Special—Water Survey:				
396	201		Salaries	29966	.....	7,803.00	.....
397	204		Expenses	29966	368.65	3,325.00	.....
398	206		Operating Capital Outlay	29966	241.80	1,580.00	.....
045			Board of Parks and Historic Memorials				
399	101		Salaries	29966	17,009.75	328,473.00	.....
400	104		Expenses	29966	109.82	150,000.00	.....
401	108		Operating Capital Outlay	29966	.38	59,530.00	.....
047			Game and Fresh Water Fish Commission—Hyacinth Control Division				
402	201		Salaries	29953	122,959.71	.....	.....
403	204		Expenses	29953	23,762.86	.....	.....
404	206		Operating Capital Outlay	29953	15,464.35	.....	.....
048			Florida Securities Commission				
405	101		Salaries	29966	515.77	49,070.00	.....
406	104		Expenses	29966	460.51	12,200.00	.....
407	108		Operating Capital Outlay	29966	163.80	1,000.00	.....
050			Board of Commissioners of State Institutions				
408	101		Salaries	29966	9,452.52	59,905.00	.....
409	104		Expenses	29966	633.73	13,300.00	.....
410	108		Operating Capital Outlay	29966	2,453.13	4,000.00	.....
			Capitol Center Heating and Electrical:				
411	111		Salaries	29966	12,337.00	43,613.00	.....
412	114		Expenses	29966	14,624.48	81,325.00	.....
413	116		Operating Capital Outlay	29966	1,000.00	.....	.....
			Care of Capitol Center Grounds:				
414	121		Salaries	29966	1,391.03	6,188.00	.....
415	124		Expenses	29966	641.14	3,220.00	.....
416	126		Operating Capital Outlay	29966	1,072.43	.....	.....
			Revolving Fund:	29843 &			
417	131		Central Maintenance and Repairs	29966	100,000.00	.....	.....
			Florida Capitol Center:				
418	141		Salaries	29840	9,000.00	.....	.....
419	144		Expenses	29840	2,760.76	.....	.....
050			Capital Outlay (Chapter 28115)	28115			
419A	200		Control		\$ 5,035,681.91	\$	\$
			Capitol Center Projects—Tallahassee:				
420	201		Extension of Capitol Center Primary Electrical Distribution System		63,539.45	.....	.....
421	202		Construct, Furnish, etc., New Office Building		655,170.51	.....	.....
			Female Correctional Institution (Negro Girls):				
422	203		Laundry, Storage		3,148.47	.....	.....
			School for the Deaf and Blind:				
423	204		Furnishings Physical Education Building		5.50	.....	.....
424	206		Boys' Dormitory—Renovation		372.18	.....	.....
425	208		Girls' Dormitory—Renovation		375.11	.....	.....
426	209		Negro Classroom and Dormitory—Renovation and Conversion		1,374.63	.....	.....
427	210		Swimming Pool		372.43	.....	.....
			Florida Farm Colony:				
428	211		Ward Building—White Unit		263.45	.....	.....
429	212		New Infirmary Building		1,034.79	.....	.....
430	213		School Building and Gymnasium		835.53	.....	.....
431	216		Dormitory, Single Employees		14.74	.....	.....
432	218		Sewage Disposal Plant		3.76	.....	.....
433	219		General Utilities		6,353.93	.....	.....
434	220		Residences for Employees (Eight)		14.00	.....	.....
435	221		Warehouse and Cold Storage Addition		3.18	.....	.....
436	222		Ward Buildings—Negro Unit		41.63	.....	.....
437	223		Dining Hall and Kitchen—Negro Unit		1,791.63	.....	.....
438	224		Utilities—Negro Unit		887.01	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 13,549.14	\$ 13,549.14	\$.....	\$ 13,549.14	\$.....	\$.....	393
.....	.....	.....	8,846.12	6,332.06	.....	6,332.06	2,514.06	2,514.06	394
.....	.....	.....	2,600.00	1,816.61	.....	1,816.61	783.39	783.39	395
.....	.....	.....	7,803.00	7,802.88	.....	7,802.88	.12	.12	396
.....	.....	.....	3,693.65	2,313.99	.....	2,313.99	1,379.66	1,379.66	397
.....	.....	.....	1,821.80	553.35	.....	553.35	1,268.45	1,268.45	398
.....	13,717.75	640.00	332,405.00	331,362.38	.....	331,362.38	1,042.62	14,760.37	399
.....	109.82	3.00	150,003.00	149,993.77	.....	149,993.77	9.23	119.05	400
.....	.38	700.00	60,230.00	59,350.72	.....	59,350.72	879.28	879.66	401
(64,365.71)	23.50	70.00	58,640.50	58,551.14	.....	58,551.14	89.36	112.86	402
74,543.14	.....	1,700.49	100,006.49	99,984.94	.....	99,984.94	21.55	21.55	403
(10,177.43)	.....	1,511.91	6,798.83	6,752.52	.....	6,752.52	46.31	46.31	404
.....	3,084.00	5,358.00	51,859.77	51,702.54	.....	51,702.54	157.23	3,241.23	405
.....	.....	892.31	13,552.82	13,552.41	.....	13,552.41	.41	.41	406
.....	.....	650.00	1,813.80	1,812.54	.....	1,812.54	1.26	1.26	407
.....	9,000.00	.....	60,357.52	58,935.33	.....	58,935.33	1,422.19	10,422.19	408
.....	.....	118.38	14,052.11	14,011.52	.....	14,011.52	40.59	40.59	409
.....	2,453.13	.....	4,000.00	3,164.20	.....	3,164.20	835.80	3,288.93	410
.....	11,750.00	3,925.00	48,125.00	45,750.00	.....	45,750.00	2,375.00	14,125.00	411
.....	.....	70,384.32	166,333.80	157,529.25	.....	157,529.25	8,804.55	8,804.55	412
.....	.....	.....	1,000.00	656.31	.....	656.31	343.69	343.69	413
.....	485.03	2,420.00	9,514.00	8,008.53	.....	8,008.53	1,505.47	1,990.50	414
.....	.....	.....	3,861.14	3,230.61	.....	3,230.61	630.53	630.53	415
.....	82.43	.....	990.00	896.09	.....	896.09	93.91	176.34	416
.....	100,000.00	.....	.....	.....	.....	.....	.....	100,000.00	417
(9,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	418
9,000.00	2,444.97	.....	9,315.79	9,315.79	.....	9,315.79	.....	2,444.97	419
\$.....	\$.....	\$ 119,021.53	\$ 5,154,703.44	\$ 4,038,227.35	\$ 115,126.30	\$ 4,153,353.65	\$ 1,001,349.79	\$ 1,001,349.79	419A
.....	.....	.....	63,539.45	6,077.84	.....	6,077.84	57,461.61	57,461.61	420
.....	.....	1,091.99	656,262.50	363,632.03	.....	363,632.03	292,630.47	292,630.47	421
.....	.....	.....	3,148.47	102.71	.....	102.71	3,045.76	3,045.76	422
.....	.....	.....	5.50	.....	.....	.....	5.50	5.50	423
.....	.....	.....	372.18	.....	.....	.....	372.18	372.18	424
.....	.....	.....	375.11	.....	.....	.....	375.11	375.11	425
.....	.....	.....	1,374.63	1,043.80	.....	1,043.80	330.83	330.83	426
.....	.....	.....	372.43	.....	.....	.....	372.43	372.43	427
.....	.....	.....	263.45	.....	.....	.....	263.45	263.45	428
.....	.....	.....	1,034.79	832.32	.....	832.32	202.47	202.47	429
.....	.....	.....	835.53	810.53	.....	810.53	25.00	25.00	430
.....	.....	.....	14.74	.....	.....	.....	14.74	14.74	431
.....	.....	.....	3.76	.....	.....	.....	3.76	3.76	432
.....	.....	.....	6,353.93	2,999.45	.....	2,999.45	3,354.48	3,354.48	433
.....	.....	.....	14.00	.....	.....	.....	14.00	14.00	434
.....	.....	.....	3.18	.....	.....	.....	3.18	3.18	435
.....	.....	.....	41.63	.....	.....	.....	41.63	41.63	436
.....	.....	24.85	1,816.48	1,714.48	.....	1,714.48	102.00	102.00	437
.....	.....	.....	887.01	672.61	.....	672.61	214.40	214.40	438

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 28115) (Continued)				
			State Fire College:				
439	226		Fire Training and Experimental Building.....		\$ 76.47	\$.....	\$.....
			Governor's Mansion:				
440	228		Construction and Furnishings, etc.....		116,420.54	.....	.....
			Florida State Hospital:				
441	230		Equipping TB Ward Addition.....		1,846.02	.....	.....
442	231		Infirmiry Building (Two) Kitchen and Equipment.....		11,295.83	.....	.....
443	232		Laundry Addition and Equipment.....		9,268.44	.....	.....
444	236		Warehouse for Plumbing and Electrical Supplies and Shops.....		5,534.92	.....	.....
445	237		Additional Warehouse, Commissary—Storage.....		11,917.54	.....	.....
446	238		Dormitory—Male Employees, Addition.....		11,254.28	.....	.....
447	240		Major Repairs to Buildings.....		8.04	.....	.....
448	241		Utilities—New Generator, Boiler, Electrical Distributions, etc.....		8,464.54	.....	.....
			Florida State Hospital—Carlstrom Field—Arcadia:				
449	242		Ward Buildings and Equipment.....		708.80	.....	.....
450	243		Sewage Disposal Plant.....		795.65	.....	.....
451	244		Utilities—Including Sanitary Sewer Lines, Extensions, etc.....		618.37	.....	.....
452	245		Nurses Home.....		1,424.70	.....	.....
453	246		Single Men's Barracks.....		153.40	.....	.....
454	247		Duplex Apartments (Three).....		173.45	.....	.....
455	248		Addition to Hospital.....		80.18	.....	.....
456	249		Contingencies.....		6,289.64	.....	.....
			South Florida Mental Hospital:				
457	250		Construction.....		1,563,474.74	.....	.....
			Florida Industrial School for Boys:				
458	251		Cottage Dormitories (Six).....		8,687.65	.....	.....
459	252		School Addition—White Boys—Two Room.....		1,795.94	.....	.....
460	253		School Addition—Colored Boys—Two Room.....		13.59	.....	.....
461	254		Dining Hall Addition—White Boys.....		2,114.41	.....	.....
462	256		Gymnasium and Swimming Pool.....		9,818.54	.....	.....
463	257		Shop—Colored Boys' School.....		6,972.01	.....	.....
464	258		Chapels (Two).....		23.33	.....	.....
465	259		Street Lighting System.....		1,682.02	.....	.....
			Florida Industrial School for Girls:				
466	260		Office Building.....		351.54	.....	.....
467	261		Chapel.....		704.48	.....	.....
468	263		Repairs—Betterments.....		10.77	.....	.....
			Board of Parks and Historic Memorials:				
469	265		Hugh Taylor Birch State Park.....		165.19	.....	.....
470	266		Bulow Ruins and Plantation.....		418.78	.....	.....
471	267		Jonathan Dickinson State Park.....		146.41	.....	.....
472	268		Florida Caverns State Park.....		94.47	.....	.....
473	272		Torreya State Park.....		310.80	.....	.....
474	273		O'Leno State Park.....		.58	.....	.....
475	274		Hillsborough River State Park.....		477.25	.....	.....
476	275		Fort Clinch State Park.....		818.89	.....	.....
477	276		Dade Battlefield Memorial.....		53.15	.....	.....
478	279		St. Andrews State Park.....		46.30	.....	.....
479	282		Anastasia Island State Park.....		330.45	.....	.....
480	283		Manatee Springs State Park.....		222.75	.....	.....
481	284		Suwannee River State Park.....		52.04	.....	.....
482	285		Highlands Hammock State Park.....		1,708.01	.....	.....
483	286		Killearn Gardens.....		31.04	.....	.....
			Florida Correctional Institution at Lowell:				
484	288		Building and Equipment.....		20,849.12	.....	.....
			State Prison Farm—Belle Glade:				
485	289		Cold Storage Plant.....		276.19	.....	.....
486	290		Slaughter House.....		2,046.10	.....	.....
487	291		Feed Barn, Corn Storage (Two).....		2,193.11	.....	.....
488	292		Utility Room and Auxiliary Power Plant Room.....		4,553.50	.....	.....
			Ringling Museum of Art:				
489	298		American Circus Museum—Service Building.....		70,024.61	.....	.....
			Stephen Foster Memorial Commission:				
490	299		North Gatehouse and Entrance.....		4.58	.....	.....
491	300		Public Toilet Building.....		20.98	.....	.....
			Florida A. & M. University:				
492	302		Agricultural and Home Economics Building.....		429,923.83	.....	.....
493	303		R.O.T.C. Building.....		9,969.80	.....	.....
494	304		Addition to Dining Hall.....		3,269.29	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 76.47	\$.....	\$.....	\$.....	\$ 76.47	\$ 76.47	439
.....	46.90	116,467.44	116,264.17	.....	116,264.17	203.27	203.27	440
.....	1,846.02	.....	.....	1,846.02	1,846.02	1,846.02	441
.....	11,295.83	9,019.48	.....	9,019.48	2,276.35	2,276.35	442
.....	9,268.44	3,696.62	.....	3,696.62	5,571.82	5,571.82	443
.....	5,534.92	5,508.42	.....	5,508.42	26.50	26.50	444
.....	11,917.54	11,640.14	.....	11,640.14	277.40	277.40	445
.....	11,254.28	11,001.00	.....	11,001.00	253.28	253.28	446
.....	8.04	.....	.....	8.04	8.04	8.04	447
.....	8,464.54	6,564.03	.....	6,564.03	1,900.51	1,900.51	448
.....	708.80	656.29	.....	656.29	52.51	52.51	449
.....	795.65	.....	.....	795.65	795.65	795.65	450
.....	618.37	.....	.....	618.37	618.37	618.37	451
.....	1,424.70	.....	.....	1,424.70	1,424.70	1,424.70	452
.....	153.40	.....	.....	153.40	153.40	153.40	453
.....	173.45	.....	.....	173.45	173.45	173.45	454
.....	80.18	.....	.....	80.18	80.18	80.18	455
.....	6,289.64	3,344.37	.....	3,344.37	2,945.27	2,945.27	456
.....	1,618.29	1,565,093.03	1,162,094.21	.....	1,162,094.21	402,998.82	402,998.82	457
.....	8,687.65	4,226.57	.....	4,226.57	4,461.08	4,461.08	458
.....	1,795.94	433.39	.....	433.39	1,362.55	1,362.55	459
.....	13.59	.....	.....	13.59	13.59	13.59	460
.....	2,114.41	1,713.50	.....	1,713.50	400.91	400.91	461
.....	9,818.54	4,804.65	.....	4,804.65	5,013.89	5,013.89	462
.....	6,972.01	779.64	.....	779.64	6,192.37	6,192.37	463
.....	23.33	.....	.....	23.33	23.33	23.33	464
.....	1,682.02	1,420.41	.....	1,420.41	261.61	261.61	465
.....	351.54	.....	.....	351.54	351.54	351.54	466
.....	704.48	.....	.....	704.48	704.48	704.48	467
.....	10.77	.....	.....	10.77	10.77	10.77	468
.....	165.19	.....	.....	165.19	165.19	165.19	469
.....	418.78	.....	.....	418.78	418.78	418.78	470
.....	146.41	.....	.....	146.41	146.41	146.41	471
.....	94.47	.....	.....	94.47	94.47	94.47	472
.....	310.80	.....	.....	310.80	310.80	310.80	473
.....58	.....	.....	.58	.58	.58	474
.....	477.25	.....	.....	477.25	477.25	477.25	475
.....	818.89	.....	.....	818.89	818.89	818.89	476
.....	53.15	.....	.....	53.15	53.15	53.15	477
.....	46.30	.....	.....	46.30	46.30	46.30	478
.....	330.45	.....	.....	330.45	330.45	330.45	479
.....	222.75	.....	.....	222.75	222.75	222.75	480
.....	52.04	.....	.....	52.04	52.04	52.04	481
.....	1,708.01	.....	.....	1,708.01	1,708.01	1,708.01	482
.....	31.04	.....	.....	31.04	31.04	31.04	483
.....	20,849.12	20,085.53	.....	20,085.53	763.59	763.59	484
.....	276.19	239.48	.....	239.48	36.71	36.71	485
.....	2,046.10	.....	.....	2,046.10	2,046.10	2,046.10	486
.....	2,193.11	.....	.....	2,193.11	2,193.11	2,193.11	487
.....	4,553.50	.....	.....	4,553.50	4,553.50	4,553.50	488
.....	70,024.61	69,995.46	.....	69,995.46	29.15	29.15	489
.....	4.58	.....	.....	4.58	4.58	4.58	490
.....	20.98	.....	.....	20.98	20.98	20.98	491
.....	107.94	430,031.77	390,024.04	.....	390,024.04	40,007.73	40,007.73	492
.....	9,969.80	4,680.33	.....	4,680.33	5,289.47	5,289.47	493
.....	3,269.29	1,830.00	.....	1,830.00	1,439.29	1,439.29	494

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 28115) (Continued)				
495	305		Demonstration School		\$ 82,344.73	\$	\$
496	306		Classroom Building		316,217.99	.....	.....
497	307		Student Union Building		69,874.50	.....	.....
			University of Florida:				
498	308		Agriculture—Classroom, Laboratory, Offices		540,150.45	.....	.....
499	309		Agriculture—Animal Nutrition Laboratory		889.48	.....	.....
500	310		Agricultural Engineering Laboratory—Shops, Classrooms		18,453.39	.....	.....
501	311		Agriculture—Bacteriology Laboratories, Classrooms		37,226.11	.....	.....
502	312		Veterinary Research Unit		3,621.32	.....	.....
503	313		Agriculture—Greenhouses, Plant Pathology, Agronomy		659.65	.....	.....
504	314		West Florida Station Laboratory—Offices		172.18	.....	.....
505	315		Agriculture—Everglades Station Agronomy Laboratory and Cold Storage		255.84	.....	.....
506	316		Agriculture—Citrus Station Greenhouse and Insectary		193.54	.....	.....
507	317		Agriculture—Main Station Horticulture Greenhouse		365.79	.....	.....
508	318		Agriculture—Main Station Entomology Greenhouse		365.81	.....	.....
509	319		Agriculture—Sub-Tropic Fertilizer and Food Storage		198.09	.....	.....
510	320		Agriculture—Main Station Horticulture Equipment and Seed Storage		800.77	.....	.....
511	321		Agriculture—Everglades (Indian River Laboratory)—Farm Superintendent Cottage .....		.48	.....	.....
512	322		Agriculture—Hastings (Potato Laboratory) Soils Laboratory and Office Building		23.89	.....	.....
513	323		Agriculture—Main Station Agronomy Seed Laboratory		173.01	.....	.....
514	324		Agriculture—Central Florida Addition to Greenhouse		66.14	.....	.....
515	326		Agriculture—Indian River Greenhouse Unit		85.22	.....	.....
516	327		Agriculture—Sub-Tropical Storage Building		871.00	.....	.....
517	329		Hay Drying and Feed Barn at Ona, Florida		86.46	.....	.....
			University of Florida—Agricultural Extension Service:				
518	331		4-H Camp, Doe Lake		69.10	.....	.....
519	332		4-H Camp, McQuarrie .....		.31	.....	.....
520	333		4-H Camp, Timpoochee		30.54	.....	.....
			Florida State University:				
521	334		Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium		8,876.05	.....	.....
522	335		University Library		504,713.41	.....	.....
523	336		Men's Physical Education		170,236.69	.....	.....
524	337		Home Economics		186,565.10	.....	.....
525	338		General Classroom		9,423.81	.....	.....
526	339		Remodel Old Library, Demonstration School, and Physical Science Building		17,081.48	.....	.....
050			Capital Outlay (Chapter 27998)	27998			
			University of Florida:				
527	340		Medical and Nursing School		\$ 1,200,092.59	\$	\$
050			Capital Outlay (Chapter 29690)	29690			
528	341		Florida Industrial School for Boys—Okeechobee		\$ 152,725.00	\$	\$
050			Capital Outlay (Chapter 29666)	29666			
			University of Florida:				
529	342		Teaching Hospital—Medical and Nursing School		\$ 7,768,043.10	\$	\$
050			Capital Outlay (Chapter 31383)	31383 and 57-539			
			Florida Correctional Institution at Lowell:				
530	343		Two Dormitories		\$	\$	\$ 211,500.00
531	344		Complete Water System .....		.....	.....	40,000.00
050			Capital Outlay (Chapter 31381)				
			Florida Correctional Institution at Lowell:				
532	345		Planning of Buildings		\$	\$	\$ 20,000.00
			Apalachee Correctional Institution:				
533	346		Planning of Buildings .....		.....	.....	60,000.00
			Board of Commissioners of State Institutions:				
534	347		Contingent—Planning .....		.....	.....	20,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 82,344.73	\$ 80,306.17	\$.....	\$ 80,306.17	\$ 2,038.56	\$ 2,038.56	495
.....	316,217.99	246,403.57	.....	246,403.57	69,814.42	69,814.42	496
.....	197.88	70,072.38	66,810.84	.....	66,810.84	3,261.54	3,261.54	497
.....	161.00	540,311.45	500,626.02	.....	500,626.02	39,685.43	39,685.43	498
.....	889.48	325.00	.....	325.00	564.48	564.48	499
.....	18,453.39	15,920.08	.....	15,920.08	2,533.31	2,533.31	500
.....	87.90	37,314.01	37,029.42	126.30	37,155.72	158.29	158.29	501
.....	3,621.32	3,595.46	.....	3,595.46	25.86	25.86	502
.....	659.65	.....	.....	.....	659.65	659.65	503
.....	172.18	.....	.....	.....	172.18	172.18	504
.....	255.84	212.71	.....	212.71	43.13	43.13	505
.....	193.54	.....	.....	.....	193.54	193.54	506
.....	365.79	328.53	.....	328.53	37.26	37.26	507
.....	365.81	.....	.....	.....	365.81	365.81	508
.....	198.69	82.80	.....	82.80	115.89	115.89	509
.....	800.77	675.15	.....	675.15	125.62	125.62	510
.....48	.....	.....	.....	.48	.48	511
.....	23.89	.....	.....	.....	23.89	23.89	512
.....	173.01	.....	.....	.....	173.01	173.01	513
.....	66.14	.....	.....	.....	66.14	66.14	514
.....	85.22	.....	.....	.....	85.22	85.22	515
.....	871.00	325.40	.....	325.40	545.60	545.60	516
.....	86.46	84.75	.....	84.75	1.71	1.71	517
.....	69.10	69.09	.....	69.09	.01	.01	518
.....31	.....	.....	.....	.31	.31	519
.....	30.54	30.52	.....	30.52	.02	.02	520
.....	8,876.05	7,224.43	.....	7,224.43	1,651.62	1,651.62	521
.....	387.90	505,101.31	384,755.89	115,000.00	499,755.89	5,345.42	5,345.42	522
.....	50,132.78	220,369.47	210,934.22	.....	210,934.22	9,435.25	9,435.25	523
.....	25,164.10	211,729.20	210,758.51	.....	210,758.51	970.69	970.69	524
.....	40,000.00	49,423.81	46,747.74	.....	46,747.74	2,676.07	2,676.07	525
.....	17,081.48	17,073.55	.....	17,073.55	7.93	7.93	526
\$.....	\$.....	\$.....	\$ 1,200,092.59	\$ 1,062,432.48	\$.....	\$ 1,062,432.48	\$ 137,660.11	\$ 137,660.11	527
\$.....	\$ 31,600.00	\$.....	\$ 121,125.00	\$ 63,417.50	\$.....	\$ 63,417.50	\$ 57,707.50	\$ 89,307.50	528
\$ 800,000.00	\$.....	\$ 77.54	\$ 8,568,120.64	\$ 3,582,300.75	\$ 1,600.00	\$ 3,583,900.75	\$ 4,984,219.89	\$ 4,984,219.89	529
\$.....	\$.....	\$.....	\$ 211,500.00	\$ 59,999.95	\$ 360.00	\$ 60,359.95	\$ 151,140.05	\$ 151,140.05	530
.....	40,000.00	127.73	80.00	207.73	39,792.27	39,792.27	531
\$.....	\$.....	\$.....	\$ 20,000.00	\$ 6,715.38	\$ 40.00	\$ 6,755.38	\$ 13,244.62	\$ 13,244.62	532
.....	60,000.00	28,161.25	120.00	28,281.25	31,718.75	31,718.75	533
.....	20,000.00	10,000.00	40.00	10,040.00	9,960.00	9,960.00	534

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
	050		Capital Outlay (Chapter 31384)	31384			
			Florida Farm Colony:				
535		348	Planning (New) Lee County		\$	\$	\$ 200,000.00
	050		Capital Outlay (Chapter 31386)	31386			
			Department of Public Safety:				
536		349	General Headquarters Building—Tallahassee (Additional)		\$	\$	\$ 125,000.00
	050		Capital Outlay (Chapter 31387)	31387			
			University of Florida:				
537		350	Teaching Hospital—Medical and Nursing School (Additional)		\$	\$	\$ 800,000.00
	050		Capital Outlay (Chapter 31396)	31396			
			Florida State Prison—Raiford:				
538		351	Maximum Security Building, First Floor, Narcotic Patients' Building, etc.		\$	\$	\$ 160,000.00
	050		Capital Outlay (Chapter 31409)	31409			
			Florida State Prison—Raiford:				
539		352	Repairs to Buildings		\$	\$	\$ 60,000.00
	050		Capital Outlay (Chapter 57-486)	57-486			
540		355	Florida Livestock Board—Diagnostic Diseases Laboratory		\$	\$	\$
	050		Capital Outlay (Chapter 29966) First Priority				
541		400	Control		\$ 18,177,945.82	\$ 5,125,000.00	\$ 40,000.00
			Apalachee Correctional Institution:				
542		401	Dormitory (Colored)		185,165.91		
543		402	Staff Residences (Six)		13,545.05		
544		403	Broiler House		3.85		
545		404	Laying House .....		.22		
			Capitol Center Projects:				
546		405	Extension Primary Electrical Distribution System		117,675.23		
547		406	Capitol Dome Repair and Completion		49,900.00		
			State Board of Conservation—Florida Geological Survey:				
548		407	Office and Research Building (First Unit)		387,024.40		
			Florida School for the Deaf and Blind:				
549		408	Enclose Swimming Pool		49,900.00		
550		409	Build and Enclose Swimming Pool for Negroes		99,800.00		
551		410	Reclaim Marsh Land for Expanding Campus		283,825.90		
552		411	Dormitory and Dining Room Unit		349,300.00		
553		412	Industrial Building for Negroes		59,880.00		
			Florida Farm Colony:				
554		413	Ward Buildings—White		490,604.65		
555		414	Ward Buildings—Negro		177,581.96		
556		415	Administration Building		121,758.65		
557		416	Infirmery and Nursery Building—Negro		182,842.00		
558		417	White Infirmery Addition		35,516.52		
559		418	Chapel		105,039.70		
560		419	Kitchen and Dining Room Addition		41,427.97		
561		420	Moving and Restoration of Employees Houses and Sawmill		4,588.15		
562		421	Employees Dormitory—White		89,820.00		
563		422	Employees Dormitory—Negro		38,223.40		
564		423	Hospital Addition	57-426	55,766.00		40,000.00
565		424	Utilities		509,179.60		
566		425	Occupational Therapy Building		48,521.17		
567		426	Negro School Addition		12,915.86		
568		427	Negro Swimming Pool		41,118.40		
569		428	Employees Apartment—White (Eight Units)		71,402.27		
570		429	Employees Duplex Apartment—Negro (Two)		32,635.74		
571		430	Employees Residences—White (Six)		57,929.46		
572		431	Gymnasium Addition, Corrective Physical Education Room		5,988.00		
573		432	Canteen Building		35,828.20		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 200,000.00	\$ 10,000.00	\$ 400.00	\$ 10,400.00	\$ 189,600.00	\$ 189,600.00	535
\$ (125,000.00)	\$	\$	\$	\$	\$	\$	\$	\$	536
\$ (800,000.00)	\$	\$	\$	\$	\$	\$	\$	\$	537
\$ (160,000.00)	\$	\$	\$	\$	\$	\$	\$	\$	538
\$	\$	\$	\$ 60,000.00	\$ 51,276.16	\$ 120.00	\$ 51,396.16	\$ 8,603.84	\$ 8,603.84	539
\$ 54,432.67	\$	\$	\$ 54,432.67	\$	\$	\$	\$ 54,432.67	\$ 54,432.67	540
\$ 360,567.33	\$ 695,041.47	\$ 5,946.71	\$ 23,014,418.39	\$ 6,982,177.30	\$ 844,373.02	\$ 7,826,550.32	\$ 15,187,868.07	\$ 15,882,909.54	541
.....	.....	.....	185,165.91	164,011.78	.....	164,011.78	21,154.13	21,154.13	542
.....	.....	.....	13,545.05	12,623.76	.....	12,623.76	921.29	921.29	543
.....	.....	.....	3.85	.....	.....	.....	3.85	3.85	544
.....	.....	.....	.22	.....	.....	.....	.22	.22	545
.....	.....	7.37	117,682.60	90,256.26	.....	90,256.26	27,426.34	27,426.34	546
.....	47,900.00	.....	2,000.00	.....	.....	.....	2,000.00	49,900.00	547
.....	.....	.....	387,024.40	183,269.21	.....	183,269.21	203,755.19	203,755.19	548
.....	.....	.....	49,900.00	62.79	.....	62.79	49,837.21	49,837.21	549
.....	.....	.....	99,800.00	692.61	.....	692.61	99,107.39	99,107.39	550
.....	.....	.....	283,825.90	219,315.01	.....	219,315.01	64,510.89	64,510.89	551
.....	.....	.....	349,300.00	83.90	.....	83.90	349,216.10	349,216.10	552
.....	.....	.....	59,880.00	1,309.59	.....	1,309.59	58,570.41	58,570.41	553
.....	.....	220.72	490,825.37	428,621.64	.....	428,621.64	62,203.73	62,203.73	554
.....	.....	110.36	177,692.32	173,075.70	.....	173,075.70	4,616.62	4,616.62	556
.....	.....	.....	121,758.65	92,435.84	.....	92,435.84	29,322.81	29,322.81	556
.....	.....	.....	182,842.00	142,183.71	.....	142,183.71	40,658.29	40,658.29	557
.....	.....	.....	35,516.52	26,261.02	.....	26,261.02	9,255.50	9,255.50	558
.....	.....	.....	105,039.70	88,000.34	.....	88,000.34	17,039.36	17,039.36	559
.....	.....	.....	41,427.97	31,714.51	.....	31,714.51	9,713.46	9,713.46	560
.....	.....	4,405.00	8,993.15	4,267.95	.....	4,267.95	4,725.20	4,725.20	561
.....	.....	69.82	89,889.82	51,962.89	.....	51,962.39	37,927.43	37,927.43	562
.....	.....	.....	38,223.40	23,540.88	.....	23,540.88	14,682.52	14,682.52	563
.....	.....	.....	95,766.00	2,463.21	.....	2,463.21	93,302.79	93,302.79	564
.....	.....	.....	509,179.60	295,435.13	.....	295,435.13	213,744.47	213,744.47	565
.....	.....	.....	48,521.17	35,282.01	.....	35,282.01	13,239.16	13,239.16	566
.....	.....	.....	12,915.86	9,476.30	.....	9,476.30	3,439.56	3,439.56	567
.....	.....	.....	41,118.40	39,433.45	.....	39,433.45	1,684.95	1,684.95	568
.....	.....	.....	71,402.27	70,963.63	.....	70,963.63	438.64	438.64	569
.....	.....	.....	32,635.74	31,373.17	195.20	31,568.37	1,067.37	1,067.37	570
.....	.....	.....	57,929.46	56,787.71	.....	56,787.71	1,141.75	1,141.75	571
.....	.....	.....	5,988.00	1,725.74	.....	1,725.74	4,262.26	4,262.26	572
.....	.....	.....	35,828.20	19,241.34	.....	19,241.34	16,586.86	16,586.86	573

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 29966) (Continued)				
			Everglades Fire Control District:				
574	433		Additional Storage Facilities.....		\$ 7,984.00	\$.....	\$.....
			Florida Board of Forestry:				
575	434		Collier County Fire Control Unit.....		6,831.28	.....	.....
576	435		Gadsden County Fire Control Unit.....		9,675.03	.....	.....
577	436		Hamilton County Fire Control Unit.....		2,874.77	.....	.....
578	437		New Nursery.....		44,076.86	.....	.....
579	438		Lump Sum Appropriation.....		49,578.49	.....	.....
			State Board of Health:				
580	440		Dade County Health Center and Laboratory.....		124,750.00	.....	.....
			Florida State Hospital—Arcadia (Carlstrom):				
581	441		Dining Rooms, Kitchen, and Cold Storage.....		294,319.00	.....	.....
			Florida State Hospital—Chattahoochee:				
582	442		Additions to Water Filter Plant Pump Station.....		314,076.95	.....	.....
583	443		Additional Water Storage Tank.....		64,387.38	.....	.....
584	444		New Hospital Building for Colored Patients.....		615,203.60	.....	.....
585	445		Major Repairs to Existing Buildings.....		157,854.71	.....	.....
			South Florida Mental Hospital:				
586	446		Construction.....		4,919,925.00	.....	.....
			Northeast Florida Mental Hospital:				
587	447		Plans, etc.....		199,600.00	.....	.....
			Florida Industrial School for Boys—Marianna:				
588	448		Boiler House Extension and Installation of New Boiler.....		35,833.75	.....	.....
589	449		Two Cottage Dormitories.....		121,147.50	.....	.....
			Florida Industrial School for Girls—Ocala:				
590	450		One Dormitory.....		54,490.80	.....	.....
591	451		Repairs and Betterments.....		17,032.53	.....	.....
			Florida Livestock Board—Diagnostic Disease Laboratory:				
592	452		Animal—Construction and Equipping—Orange County.....		199,600.00	.....	.....
593	453		Poultry—Construction—Dade County.....		20,958.00	.....	.....
594	454		Poultry—Construction—Flagler County.....		20,958.00	.....	.....
595	455		Poultry—Construction—Jackson County.....		20,958.00	.....	.....
596	456		Poultry—Construction—Nassau County.....		20,958.00	.....	.....
			Military Department:				
597	457		National Guard Armory—North Miami.....		58,882.00	.....	.....
598	458		National Guard Armory—Palatka.....		38,722.40	.....	.....
599	459		National Guard Armory—Chipley.....		38,722.40	.....	.....
600	460		National Guard Armory—St. Augustine.....		59,880.00	.....	.....
601	461		National Guard Armory—Belle Glade.....		37,170.40	.....	.....
602	462		National Guard Armory—Marianna.....		38,722.40	.....	.....
603	463		National Guard Armory—Sarasota.....		46,041.48	.....	.....
604	464		National Guard Armory—Cocoa.....		37,170.40	.....	.....
605	465		National Guard Armory—Fort Pierce.....		38,722.40	.....	.....
606	466		National Guard Armory—Lake Wales.....		38,722.40	.....	.....
607	467		National Guard Armory—Pensacola.....		59,880.00	.....	.....
608	468		National Guard Armory—Jacksonville.....		79,061.56	.....	.....
609	469		National Guard Armory—Orlando.....		58,882.00	.....	.....
610	470		Custodial Quarters, Camp Blanding—Three @ \$7,500.00 each.....		22,455.00	.....	.....
			Florida Board of Parks and Historic Memorials:				
611	471		Anastasia State Park—Ranger Residence.....		24,435.48	.....	.....
612	472		Collier-Seminole State Park—Restroom, etc.....		16,450.27	.....	.....
613	473		Constitution Monument—Restroom, etc.....		13,773.34	.....	.....
614	474		Dade Battlefield—Ranger Residence, etc.....		37,668.55	.....	.....
615	475		Florida Caverns State Park—Restrooms, etc.....		388.72	.....	.....
616	476		Fort Clinch State Park—Work Shop, etc.....		19,311.17	.....	.....
617	477		Fort Pickens State Park—Gate House, etc.....		25,948.00	.....	.....
618	478		Fort San Marco de Apalachee—Lump Sum Appropriation.....		9,980.00	.....	.....
619	479		Gold Head Branch State Park—Office, etc.....		26,616.20	.....	.....
620	480		Gorrie Memorial—Museum.....		19,200.80	.....	.....
621	481		Highlands Hammock State Park—Office, etc.....		10,978.00	.....	.....
622	482		Hillsborough River State Park—Combination Building, etc.....		47,854.01	.....	.....
623	483		Hugh Taylor Birch State Park—Picnic Tables, etc.....		16,040.90	.....	.....
624	484		Huguenot Memorial—Picnic Shelter, etc.....		8,982.00	.....	.....
625	485		Jonathan Dickinson State Park—Gate House, etc.....		15,968.00	.....	.....
626	486		Judah P. Benjamin—Ranger Residence, etc.....		8,454.84	.....	.....
627	487		Killearn Gardens—Picnic Building, etc.....		14,791.12	.....	.....
628	488		Little Talbot Island State Park—Workshop, etc.....		14,422.81	.....	.....
629	489		Manatee Springs State Park—Ranger Residence, etc.....		32,502.83	.....	.....
630	490		Myakka River State Park—Repayment U.S., etc.....		42,904.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$	\$	\$ 800.00	\$ 8,784.00	\$ 8,495.46	\$	\$ 8,495.46	\$ 288.54	\$ 288.54	574
.....	.....	.....	6,831.28	6,825.63	.....	6,825.63	5.65	5.65	575
.....	.....	.....	9,675.03	9,632.28	.....	9,632.28	42.75	42.75	576
.....	.....	.....	2,874.77	2,872.49	.....	2,872.49	2.28	2.28	577
.....	.....	.....	44,076.86	44,050.09	.....	44,050.09	26.77	26.77	578
.....	75.00	.....	49,503.49	44,226.67	.....	44,226.67	5,276.82	5,351.82	579
.....	.....	.....	124,750.00	.....	124,750.00	124,750.00	.....	.....	580
.....	.....	.....	294,319.00	197,593.66	.....	197,593.66	96,725.34	96,725.34	581
.....	.....	.....	314,076.95	222,109.64	.....	222,109.64	91,967.31	91,967.31	582
.....	.....	.....	64,387.38	60,401.55	.....	60,401.55	3,985.83	3,985.83	583
.....	.....	.....	615,203.60	385,778.87	.....	385,778.87	229,424.73	229,424.73	584
.....	.....	.....	157,854.71	149,883.17	.....	149,883.17	7,971.54	7,971.54	585
.....	.....	.....	4,919,925.00	367,458.75	.....	367,458.75	4,552,466.25	4,552,466.25	586
3,992,000.00	.....	.....	4,191,600.00	151,678.07	.....	151,678.07	4,039,921.93	4,039,921.93	587
.....	.....	.....	35,833.75	33,801.95	.....	33,801.95	2,031.80	2,031.80	588
.....	.....	.....	121,147.50	96,765.51	.....	96,765.51	24,381.99	24,381.99	589
.....	.....	.....	54,490.80	31,990.51	.....	31,990.51	22,500.29	22,500.29	590
.....	9,160.00	.....	7,872.53	2,200.19	.....	2,200.19	5,672.34	14,832.34	591
66,073.73	.....	.....	265,673.73	50,885.51	.....	50,885.51	214,788.22	214,788.22	592
9,493.60	.....	.....	30,451.60	2,143.20	.....	2,143.20	28,308.40	28,308.40	593
.....	.....	.....	20,958.00	1,571.33	.....	1,571.33	19,386.67	19,386.67	594
.....	.....	.....	20,958.00	1,694.10	.....	1,694.10	19,263.90	19,263.90	595
.....	.....	.....	20,958.00	1,105.62	.....	1,105.62	19,852.38	19,852.38	596
.....	3.44	.....	58,878.56	.....	58,878.56	58,878.56	.....	3.44	597
.....	1.39	.....	38,721.01	.....	38,721.01	38,721.01	.....	1.39	598
.....	.80	.....	38,721.54	.....	38,721.54	38,721.54	.....	.80	599
.....	3.20	.....	59,876.80	.....	59,876.80	59,876.80	.....	3.20	600
.....	.....	.....	37,170.40	.....	37,170.40	37,170.40	.....	.....	601
.....	.....	.....	38,722.40	.....	38,722.40	38,722.40	.....	.....	602
.....	11.24	.....	46,030.24	.....	46,030.24	46,030.24	.....	11.24	603
.....	.....	.....	37,170.40	.....	37,170.40	37,170.40	.....	.....	604
.....	.....	.....	38,722.40	.....	38,722.40	38,722.40	.....	.....	605
.....	.....	.....	38,722.40	.....	38,722.40	38,722.40	.....	.....	606
.....	7,009.95	.....	52,870.05	.....	52,870.05	52,870.05	.....	7,009.95	607
.....	12,056.92	.....	67,004.64	.....	67,004.64	67,004.64	.....	12,056.92	608
.....	2.21	.....	58,879.79	.....	58,879.79	58,879.79	.....	2.21	609
.....	178.00	.....	22,277.00	22,277.00	.....	22,277.00	.....	178.00	610
.....	.....	.....	24,435.48	14,546.82	.....	14,546.82	9,888.66	9,888.66	611
.....	.....	.....	16,450.27	12,798.36	.....	12,798.36	3,651.91	3,651.91	612
.....	12,620.00	.....	1,153.34	516.65	.....	516.65	636.69	13,256.69	613
.....	.....	.....	37,068.55	26,344.00	.....	26,344.00	11,324.55	11,324.55	614
.....	129.00	.....	259.72	56.01	.....	56.01	203.71	332.71	615
.....	.....	.....	19,311.17	14,360.80	.....	14,360.80	4,950.37	4,950.37	616
.....	.....	.....	25,948.00	19,293.21	.....	19,293.21	6,654.79	6,654.79	617
.....	9,580.00	.....	400.00	.....	.....	.....	400.00	9,980.00	618
.....	.....	.....	26,616.20	22,395.32	.....	22,395.32	4,220.88	4,220.88	619
.....	.....	.....	19,200.80	12,929.43	.....	12,929.43	6,271.37	6,271.37	620
.....	2,038.00	.....	8,940.00	8,791.81	.....	8,791.81	148.19	2,186.19	621
.....	.....	.....	47,854.01	37,009.17	.....	37,009.17	10,844.84	10,844.84	622
.....	.....	.....	16,040.90	7,696.33	.....	7,696.33	8,344.57	8,344.57	623
.....	.....	.....	8,982.00	7,234.17	.....	7,234.17	1,747.83	1,747.83	624
.....	15,328.00	.....	640.00	22.55	.....	22.55	617.45	15,945.45	625
.....	.....	.....	8,454.84	8,450.00	.....	8,450.00	4.84	4.84	626
.....	.....	.....	14,791.12	9,357.96	.....	9,357.96	5,433.16	5,433.16	627
.....	.....	.....	14,422.81	14,059.20	.....	14,059.20	363.61	363.61	628
.....	.....	.....	32,502.83	32,228.67	.....	32,228.67	274.16	274.16	629
.....	.....	.....	42,904.00	1,620.40	.....	1,620.40	41,283.60	41,283.60	630

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 29966) (Continued)				
			Florida Board of Parks and Historic Memorials (Continued)				
631	491		Natural Bridge—Three Tables, etc.		\$ 1,497.00	\$	\$
632	492		O'Leno State Park—Entrance, etc.		4,990.00	.....	.....
633	493		Olustee Battlefield—Garage, etc.		1,056.86	.....	.....
634	494		Pellicer Creek—Picnic Tables, etc.		8,483.00	.....	.....
635	495		St. Andrews State Park—Gate House, etc.		27,398.02	.....	.....
636	496		Tomoka State Park—Gate House, etc.		23,397.75	.....	.....
637	497		Torrey State Park—Barbecue Pit, etc.		5,549.45	.....	.....
638	498		Yulee State Park—Sugar Mill		2,994.00	.....	.....
			State Plant Board:				
639	499		Office and Laboratory Building—Winter Haven		49,900.00	.....	.....
640	500		Greenhouse No. 1—Winter Haven		14,970.00	.....	.....
641	501		Cyclone Fence		2,469.00	.....	.....
642	502		Purchase of Land		4,990.00	.....	.....
			State Prison Farm—Belle Glade:				
642A	503		Auxiliary Boiler Room		8,483.00	.....	.....
643	504		Emergency Power House		3,113.76	.....	.....
644	505		Sugar and Syrup Mill Repairs		9,348.07	.....	.....
645	506		Cane Mill Ramp and Unloading Hoist		6,337.30	.....	.....
646	507		Six Carports		2,051.09	.....	.....
			Florida State Prison—Raiford:				
647	508		Rehabilitation First Floor Prison, etc.		7,746.58	.....	.....
648	509		Narcotic Patients' Building		18,415.20	.....	.....
649	510		Furniture Factory and Equipment		59,880.00	.....	.....
			Department of Public Safety:				
650	511		Highway Patrol Station—West Palm Beach		151.98	.....	.....
651	512		Radio Station—DeSoto County		10,380.00	.....	.....
			Ringling Museum of Art:				
652	514		Repairs and Reconstruction—Art Museum		124,610.32	.....	.....
653	515		Repairs and Reconstruction—Ringling Residence		46,297.45	.....	.....
			Stephen Foster Memorial Commission:				
654	516		Air Conditioning for Museum Building		7,485.00	.....	.....
655	517		Garage and Storage Building		6,287.40	.....	.....
656	518		Photo Dark Room, etc.		1,272.45	.....	.....
			Florida A. & M. University:				
657	519		Demonstration School Cafetorium		97,505.00	.....	.....
658	520		Student Union Building—Second Unit		246,359.00	.....	.....
659	521		Women's Dormitory		492,167.50	.....	.....
660	522		Campus Paving, etc.		299,400.00	.....	.....
661	523		Athletic Stadium		260,669.90	.....	.....
			University of Florida:				
662	524		Extension of Campus Utilities		101,368.41	.....	.....
663	525		Agronomy Field Laboratory		24,950.00	.....	.....
664	526		Physics—Mathematics—Psychology Building		998,000.00	.....	.....
665	527		Laboratory School and Industrial Arts Building		718,035.00	.....	.....
			University of Florida—Agricultural Experiment Station:				
666	528		Office Building (Sub-Tropical Station)		39,766.47	.....	.....
667	529		Production Research Building (Citrus Station)		79,840.00	.....	.....
668	530		Machine Storage Building (Range Cattle Station)		2,943.26	.....	.....
669	531		Animal Feeding Shelter (Everglades Station)		6,215.01	.....	.....
670	532		Greenhouse and Headhouse (Sub-Tropical Station)		7,776.94	.....	.....
671	533		Superintendent's Cottage (Horticulture Unit)		12,406.65	.....	.....
672	534		Experiment Station—Santa Rosa County		2,487.59	.....	.....
673	535		Office and Laboratory (Immokalee Laboratory)		12,774.40	.....	.....
674	536		Fertilizer Storage (Immokalee Laboratory)		4,990.00	.....	.....
675	537		Laboratory and Office (Watermelon Laboratory)		55,389.00	.....	.....
676	538		Greenhouse (Watermelon Laboratory)		2,495.00	.....	.....
677	539		Storage Building (Watermelon Laboratory)		4,990.00	.....	.....
			University of Florida—Agricultural Extension Service:				
678	540		4-H Club Camp at Cherry Lake—Docks		23,852.20	.....	.....
679	541		4-H Club Camp at Cherry Lake—Control Cottage		612.75	.....	.....
680	542		4-H Club Camp at Cherry Lake—4 Campers' Cabins		4,292.08	.....	.....
681	543		4-H Club Camp at Cherry Lake—Clearing, etc.		4,224.07	.....	.....
682	544		4-H Club Camp at Cherry Lake—Facilities Building		1,549.40	.....	.....
683	545		4-H Club Camp at Cherry Lake—One Canteen		1,497.00	.....	.....
684	546		4-H Club Camp at Cherry Lake—Dining Hall, etc.		24.10	.....	.....
685	547		4-H Club Camp at Cherry Lake—Concrete Benches		598.80	.....	.....
686	548		4-H Club Camp at Cherry Lake—Painting and Repairs		11.30	.....	.....
87	549		New 4-H Club Camp, Highlands County—Lump Sum		2,462.52	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 1,497.00	\$ 1,458.50	\$.....	\$ 1,458.50	\$ 38.50	\$ 38.50	631
.....	4,990.00	4,975.60	.....	4,975.60	14.40	14.40	632
.....	1,056.86	.....	.....	.....	1,056.86	1,056.86	633
.....	8,483.00	7,543.61	.....	7,543.61	939.39	939.39	634
.....	27,398.02	26,040.87	.....	26,040.87	1,357.15	1,357.15	635
.....	23,397.75	4,938.76	18,458.99	23,397.75	.....	.....	636
.....	5,549.45	3,965.18	.....	3,965.18	1,584.27	1,584.27	637
.....	2,994.00	10.92	.....	10.92	2,983.08	2,983.08	638
.....	47,900.00	.....	2,000.00	1,304.82	.....	1,304.82	695.18	48,595.18	639
.....	14,370.00	.....	600.00	408.00	.....	408.00	192.00	14,562.00	640
.....	2,469.00	.....	.....	.....	2,469.00	2,469.00	641
.....	4,790.00	.....	200.00	.....	.....	.....	200.00	4,990.00	642
.....	8,143.00	.....	340.00	.....	.....	.....	340.00	8,483.00	642A
.....	2,988.96	.....	124.80	.....	.....	.....	124.80	3,113.76	64
.....	9,348.07	7,281.58	.....	7,281.58	2,066.49	2,066.49	643
.....	6,083.30	.....	254.00	.....	.....	.....	254.00	6,337.30	644
.....	2,051.09	2,003.35	.....	2,003.35	47.74	47.74	645
.....	6
178,415.20	186,161.78	174,401.70	320.00	174,721.70	11,440.08	11,440.08	647
(18,415.20)	648
.....	59,880.00	3,153.93	.....	3,153.93	56,726.07	56,726.07	649
.....	43.50	195.48	.....	.....	.....	195.48	195.48	650
.....	14.70	10,394.70	9,765.09	.....	9,765.09	629.61	629.61	651
.....	29.45	124,639.77	105,657.32	.....	105,657.32	18,982.45	18,982.45	652
.....	4.92	46,302.37	44,498.89	.....	44,498.89	1,803.48	1,803.48	653
.....	7,485.00	7,484.96	.....	7,484.96	.04	.04	654
.....	6,287.40	2,860.33	.....	2,860.33	3,427.07	3,427.07	655
.....	1,272.45	1,270.32	.....	1,270.32	2.13	2.13	656
.....	95,800.00	.....	1,705.00	79.85	.....	79.85	1,625.15	97,425.15	657
.....	246,359.00	116,546.70	.....	116,546.70	129,812.30	129,812.30	658
.....	492,167.50	55,057.89	.....	55,057.89	437,109.61	437,109.61	659
.....	299,400.00	166,555.41	.....	166,555.41	132,844.59	132,844.59	660
.....	360,669.90	27,697.00	.....	27,697.00	332,972.90	332,972.90	661
.....	205.24	101,573.65	93,174.21	.....	93,174.21	8,399.44	8,399.44	662
.....	24,950.00	20,920.77	.....	20,920.77	4,029.23	4,029.23	663
.....	998,000.00	289,123.79	.....	289,123.79	708,876.21	708,876.21	664
.....	718,035.00	588,448.87	.....	588,448.87	129,586.13	129,586.13	665
.....	39,766.47	36,358.57	.....	36,358.57	3,407.90	3,407.90	666
.....	79,840.00	51,537.42	.....	51,537.42	28,302.58	28,302.58	667
.....	2,943.26	2,484.00	.....	2,484.00	459.26	459.26	668
.....	6,215.01	6,121.38	.....	6,121.38	93.63	93.63	669
.....	7,776.94	7,408.86	.....	7,408.86	368.08	368.08	670
.....	18.63	12,425.28	12,418.54	.....	12,418.54	6.74	6.74	671
.....	17.00	2,504.59	1,027.38	.....	1,027.38	1,477.21	1,477.21	672
.....	12,774.40	4,436.64	.....	4,436.64	8,337.76	8,337.76	673
.....	4,990.00	4,414.73	.....	4,414.73	575.27	575.27	674
.....	30,669.00	.....	24,720.00	23,392.13	.....	23,392.13	1,327.87	31,996.87	675
.....	2,495.00	.....	.....	.....	2,495.00	2,495.00	676
.....	4,990.00	.....	.....	.....	4,990.00	4,990.00	677
(12,319.83)	11,532.37	11,532.37	.....	11,532.37	.....	.....	678
(543.66)	69.09	69.09	.....	69.09	.....	.....	679
(4,292.08)	680
(4,224.07)	681
(1,507.60)	41.80	41.80	.....	41.80	.....	.....	682
(1,497.00)	683
(24.10)	684
(598.80)	685
25,007.14	25,018.44	.....	.....	.....	25,018.44	25,018.44	686
.....	2,462.52	2,450.11	.....	2,450.11	12.41	12.41	687

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 29966) (Continued)				
			Florida State University:				
688	550		School of Business Administration Building		\$ 985,625.00	\$	\$
689	551		School of Education Building		985,625.00	.....	.....
050			Capital Outlay (Chapter 29966)—Second Priority	29966 and 31399			
			Florida Industrial School for Boys—Marianna:				
690	552		Psychiatric Clinic, etc.			200,000.00	.....
			State Board of Health:				
691	553		Administration Building—Jacksonville			450,000.00	.....
692	554		Purchase of Land—Regional Laboratory—Tampa			25,000.00	.....
693	555		Orange County Health Center and Laboratory			75,000.00	.....
			Department of Public Safety:				
694	556		General Headquarters Building—Tallahassee			375,000.00	.....
695	557		Northeast Florida Mental Hospital:				
			Construction			4,000,000.00	.....
053			State Welfare Board (Transfers)				
696	101		Administrative Salaries	29966	114,984.00	1,710,738.00	.....
697	104		Administrative Expenses	29966		301,539.00	.....
698	105		Administrative Operating Capital Outlay	29966		23,200.00	.....
699	106		State Old Age Assistance	29966	921,562.05	15,995,058.00	.....
700	108		State Aid to Dependent Children	29966	279,879.63	3,705,124.00	.....
701	109		State A.D.C.—Other Child Welfare Service	29966			.....
702	110		State Blind Assistance	29966	44,163.41	653,902.00	.....
703	111		State Aid to the Disabled	29646	1,817,733.00		.....
056			Florida Crippled Children's Commission				
704	101		Salaries	29966	6,352.82	118,900.00	.....
705	104		Expenses	29966	24,296.99	643,000.00	.....
706	108		Operating Capital Outlay	29966	523.21	2,500.00	.....
057			Florida State Hospital—Chattahoochee and Arcadia				
707	101		Salaries	29966	447,161.32	5,073,230.00	.....
708	104		Expenses	29966	265,297.52	3,519,058.00	.....
709	108		Operating Capital Outlay	29966	48,187.20	142,730.00	.....
058			Florida Farm Colony				
710	101		Salaries	29966	366,727.98	1,312,144.00	.....
711	104		Expenses	29966	48,115.86	876,000.00	.....
712	108		Operating Capital Outlay	29966	1,079.63	59,700.00	.....
713	158		Capital Outlay—Old Appropriation—Utilities	26859	270.81		.....
059			State Tuberculosis Board				
714	101		Salaries	29966	361,649.51	3,750,000.00	.....
715	104		Expenses	29966	30,054.14	1,050,000.00	.....
060			State Plant Board				
717	101		Salaries	29966	42,302.49	540,798.00	.....
718	104		Expenses	29966	5,681.35	156,147.00	.....
719	108		Operating Capital Outlay	29966	7,370.34	6,600.00	.....
			Spreading Decline:				
720	131		Salaries	29878	1,217,766.64		.....
721	134		Expenses	29878	100,380.00		.....
722	136		Operating Capital Outlay	29878	31,035.20		.....
061			Florida Parole Commission				
723	101		Salaries	29966	10,979.61	225,000.00	.....
724	104		Expenses	29966	588.97	70,000.00	.....
725	108		Operating Capital Outlay	29966	22.85	6,250.00	.....
			Additional:				
726	121		Salaries	31382			112,333.00
727	124		Expenses	31382			31,314.00
728	126		Operating Capital Outlay	31382			11,400.00
062			Florida State Prison—Raiford				
729	101		Salaries	29966	29,419.66	535,697.00	.....
730	104		Expenses	29966	39,687.59	632,209.00	.....
731	108		Operating Capital Outlay	29966	11,435.20	41,729.00	.....
732	111		Additional Salaries	31405			65,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 985,625.00	\$ 229,918.45	\$	\$ 229,918.45	\$ 755,706.55	\$ 755,706.55	688
.....	.....	.....	985,625.00	238,365.98	.....	238,365.98	747,259.02	747,259.02	689
.....	.....	.....	200,000.00	7,161.85	400.00	7,561.85	192,438.15	192,438.15	690
.....	.....	.....	450,000.00	17,036.78	900.00	17,936.78	432,063.22	432,063.22	691
.....	8,950.00	.....	16,050.00	15,239.50	50.00	15,289.50	760.50	9,710.50	692
.....	.....	.....	75,000.00	2,050.80	72,949.20	75,000.00	.....	.....	693
125,000.00	359,250.00	.....	140,750.00	101,060.01	6,859.00	107,919.01	32,830.99	392,080.99	694
(3,992,000.00)	.....	.....	8,000.00	.....	8,000.00	8,000.00	.....	.....	695
.....	205,634.00	.....	1,620,088.00	.....	1,599,514.00	1,599,514.00	20,574.00	226,208.00	696
.....	55,105.00	.....	246,434.00	.....	246,434.00	246,434.00	.....	55,105.00	697
.....	.....	.....	23,200.00	.....	23,200.00	23,200.00	.....	.....	698
.....	3,092,706.05	185,000.00	14,008,914.00	.....	13,823,914.00	13,823,914.00	185,000.00	3,277,706.05	699
(225,000.00)	722,316.88	42,000.00	3,079,686.75	.....	3,037,686.75	3,037,686.75	42,000.00	764,316.88	700
225,000.00	.....	.....	225,000.00	.....	225,000.00	225,000.00	.....	.....	701
.....	138,008.41	8,000.00	568,057.00	.....	560,057.00	560,057.00	8,000.00	146,008.41	702
.....	485,737.25	210,000.00	1,541,995.75	.....	1,331,995.75	1,331,995.75	210,000.00	695,737.25	703
.....	3,040.00	6.95	122,219.77	122,095.20	.....	122,095.20	124.57	3,164.57	704
(3,000.00)	.....	207.13	664,504.12	649,601.43	1,083.80	650,685.23	13,818.89	13,818.89	705
3,000.00	.....	.....	6,023.21	6,021.26	.....	6,021.26	1.95	1.95	706
.....	756,260.32	612.06	4,764,743.06	4,753,092.06	.....	4,753,092.06	11,651.00	767,911.32	707
.....	115,297.52	80,796.38	3,749,854.38	3,675,305.53	.....	3,675,305.53	74,548.85	189,846.37	708
.....	48,187.20	.....	142,730.00	112,357.68	.....	112,357.68	30,372.32	78,559.52	709
.....	405,096.98	9,461.34	1,283,236.34	1,278,715.25	.....	1,278,715.25	4,521.09	409,618.07	710
.....	109,605.08	7,122.96	821,633.74	821,099.69	439.20	821,538.89	94.85	109,699.93	711
.....	1,079.63	.....	59,700.00	56,873.88	.....	56,873.88	2,826.12	3,905.75	712
.....	.....	.....	270.81	247.43	.....	247.43	23.38	23.38	713
.....	630,329.51	17.40	3,481,337.40	3,481,152.90	.....	3,481,152.90	184.50	630,514.01	714
.....	60,054.14	369.45	1,020,369.45	1,020,184.44	127.20	1,020,311.64	57.81	60,111.95	715
.....	.....	.....	583,100.49	563,094.82	20,000.00	583,094.82	5.67	5.67	717
.....	.....	21,812.49	183,640.84	183,636.81	.....	183,636.81	4.03	4.03	718
.....	142.84	.....	13,827.50	12,259.43	.....	12,259.43	1,568.07	1,710.91	719
(414,900.00)	727,671.64	.....	75,195.00	42,477.62	.....	42,477.62	32,717.38	760,389.02	720
414,900.00	.....	4,374.85	519,654.85	303,974.14	.....	303,974.14	215,680.71	215,680.71	721
.....	5,035.20	.....	26,000.00	25,773.57	.....	25,773.57	226.43	5,261.63	722
.....	1,501.61	.....	234,478.00	232,796.10	.....	232,796.10	1,681.90	3,183.51	723
(973.79)	588.97	891.28	69,917.49	69,917.42	.....	69,917.42	.07	589.04	724
2,000.00	22.85	.....	8,250.00	8,248.80	.....	8,248.80	1.20	24.05	725
.....	15,533.01	.....	96,799.99	96,662.34	.....	96,662.34	137.65	15,670.66	726
(1,026.21)	.....	.....	30,287.79	30,287.06	.....	30,287.06	.73	.73	727
.....	.....	.....	11,400.00	11,398.48	.....	11,398.48	1.52	1.52	728
65,000.00	30,609.66	.....	599,507.00	599,011.98	.....	599,011.98	495.02	31,104.68	729
.....	.....	5,008.55	676,905.14	671,850.75	.....	671,850.75	5,054.39	5,054.39	730
.....	.....	.....	53,164.20	53,001.36	.....	53,001.36	162.84	162.84	731
(65,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	732

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
063			State Prison Farm—Belle Glade				
733	101		Salaries.....	29966	\$ 7,516.74	\$ 111,963.00	\$
734	104		Expenses.....	29966	475.83	233,000.00	.....
735	108		Operating Capital Outlay.....	29966	7,556.68	4,000.00	.....
064			Apalachec Correctional Institution				
736	101		Salaries.....	29966	3,793.84	128,200.00	.....
737	104		Expenses.....	29966	8,957.03	131,800.00	.....
738	106		Operating Capital Outlay.....	29966	2,209.99	15,000.00	.....
739	155		Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment....	26859	1,858.31	.....	.....
065			Florida Industrial School for Girls—Ocala				
740	101		Salaries.....	29966	4,176.75	72,882.00	.....
741	104		Expenses.....	29966	8,289.11	92,850.00	.....
742	108		Operating Capital Outlay.....	29966	4,844.88	11,820.00	.....
066			Florida Industrial School for Boys—Marianna				
743	101		Salaries.....	29966	14,625.80	288,191.00	.....
744	104		Expenses.....	29966	129.76	453,100.00	.....
745	108		Operating Capital Outlay.....	29966	34.05	20,500.00	.....
067			Industrial School for Girls—Forest Hills				
746	050		Old Appropriation Forward.....	28115	2,761.07	.....	.....
747	101		Salaries.....	29966	289.16	63,047.00	.....
748	104		Expenses.....	29966	20,845.27	95,000.00	.....
749	108		Operating Capital Outlay.....	29966	18.53	5,000.00	.....
068			Board of Control				
750	101		Salaries.....	29966	2,025.14	64,012.00	.....
751	104		Expenses.....	29966	836.91	18,281.00	.....
752	108		Operating Capital Outlay.....	29966	99.68	1,000.00	.....
753	114		Regional Education—Regular Expenses.....	29966	47,500.00	479,000.00	.....
754	120		Scholarships—Children of Deceased Veterans.....	29966	50.00	5,000.00	.....
755	132		First Accredited Medical School.....	29966	58,179.85	780,000.00	.....
756	170		Out-of-State Scholarship Aid for Negroes.....	29966	11,472.83	45,000.00	.....
757	174		Study on Higher Education.....	29966	56.41	.....	.....
758	178		Southern Regional Council on Mental Health Training and Research.....	29966	.....	8,000.00	.....
			Ringling Museum of Art:				
759	301		Salaries.....	29966	.81	35,000.00	.....
760	304		Expenses.....	29966	.76	50,000.00	.....
069			University of Florida				
761	101		Salaries.....	29966	303,958.26	7,005,923.00	.....
762	104		Expenses.....	29966	164,363.03	890,013.00	.....
763	108		Operating Capital Outlay.....	29966	34,253.40	246,706.00	.....
			Engineering and Industrial Experiment Station:				
764	121		Salaries.....	29966	1.58	172,750.00	.....
765	124		Expenses.....	29966	.24	32,500.00	.....
766	128		Operating Capital Outlay.....	29966	.80	20,830.00	.....
			Engineering and Industrial Experiment Station—Nuclear Research:				
767	138		Purchase of Equipment.....	29692	500,000.00	.....	.....
			Health Center:				
768	141		Salaries.....	29966	29,903.56	546,272.00	.....
769	144		Expenses.....	29966	2,334.26	189,515.00	.....
770	146		Operating Capital Outlay.....	29966	472,449.74	195,281.00	.....
			Engineering and Industrial Experiment Station—Special—Beach Erosion Study:				
771	151		Salaries.....	29966	2,094.90	12,500.00	.....
772	154		Expenses.....	29966	1,164.02	.....	.....
070			University of Florida—Agricultural Extension Service				
773	101		Salaries.....	29966	72,375.43	611,706.00	.....
774	104		Expenses.....	29966	1,480.97	119,631.00	.....
775	108		Operating Capital Outlay.....	29966	36.66	4,925.00	.....
071			University of Florida—Agricultural Experiment Stations				
776	101		Salaries.....	29966	141,466.01	2,261,059.00	.....
777	104		Expenses.....	29966	67,160.84	735,984.00	.....
778	108		Operating Capital Outlay.....	29966	25,636.07	163,451.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$ 9,382.49	\$ 21.29	\$ 110,118.54	\$ 108,380.90	\$.....	\$ 108,380.90	\$ 1,737.64	\$ 11,120.13	733
.....	9,370.13	504.68	224,610.38	224,355.51	.....	224,355.51	254.87	9,625.00	734
.....	7,556.68	.....	4,000.00	1,064.82	.....	1,064.82	2,935.18	10,491.86	735
.....	8,635.59	.....	123,358.25	123,358.25	.....	123,358.25	.....	8,635.59	736
.....	.....	21,875.72	162,632.75	160,744.66	.....	160,744.66	1,888.09	1,888.09	737
.....	2,209.99	.....	15,000.00	13,734.87	.....	13,734.87	1,265.13	3,475.12	738
.....	.....	.....	1,858.31	1,807.55	.....	1,807.55	50.76	50.76	739
.....	176.75	8,200.00	85,082.00	83,909.41	.....	83,909.41	1,172.59	1,349.34	740
.....	.....	7,249.22	108,388.33	107,003.71	.....	107,003.71	1,384.62	1,384.62	741
.....	4,844.88	.....	11,820.00	11,803.19	.....	11,803.19	16.81	4,861.69	742
.....	10,395.30	208.37	292,629.87	292,079.34	.....	292,079.34	550.53	10,945.83	743
.....	129.76	1,071.46	454,171.46	454,166.32	.....	454,166.32	5.14	134.90	744
.....	34.05	.....	20,500.00	20,471.50	.....	20,471.50	28.50	62.55	745
.....	.....	.....	2,761.07	150.59	.....	150.59	2,610.48	2,610.48	746
.....	289.16	10,000.00	73,047.00	71,404.01	.....	71,404.01	1,642.99	1,932.15	747
(2,000.00)	22,595.27	12,002.44	103,252.44	97,158.61	36.00	97,194.61	6,057.83	28,653.10	748
2,000.00	18.53	.....	7,000.00	5,532.39	.....	5,532.39	1,467.61	1,486.14	749
.....	17.14	.....	66,020.00	65,269.17	.....	65,269.17	750.83	767.97	750
.....	.....	309.35	19,427.26	19,426.78	.....	19,426.78	.48	.48	751
.....	.....	.....	1,099.68	1,098.77	.....	1,098.77	.91	.91	752
.....	79,000.00	.....	447,500.00	447,500.00	.....	447,500.00	.....	79,000.00	753
.....	50.00	750.00	5,750.00	4,950.00	.....	4,950.00	800.00	850.00	754
.....	136,179.85	5,482.34	707,482.34	701,136.83	.....	701,136.83	6,345.51	142,525.36	755
.....	16,907.11	150.88	39,716.60	39,478.77	.....	39,478.77	237.83	17,144.94	756
.....	56.41	15.00	15.00	13.10	.....	13.10	1.90	58.31	757
.....	.....	.....	8,000.00	8,000.00	.....	8,000.00	.....	.....	758
.....	.81	.....	35,000.00	34,997.47	.....	34,997.47	2.53	3.34	759
.....	.76	.....	50,000.00	49,996.88	.....	49,996.88	3.12	3.88	760
.....	22,366.26	150,372.15	7,437,887.15	7,070,526.21	364,890.00	7,435,416.21	2,470.94	24,837.20	761
(19,356.89)	.....	102,138.25	1,137,157.39	1,102,344.68	16.60	1,102,361.28	34,796.11	34,796.11	762
19,356.89	.....	13,175.02	313,491.31	300,919.44	.....	300,919.44	12,571.87	12,571.87	763
.....	1.58	383.61	173,133.61	172,951.91	.....	172,951.91	181.70	183.28	764
.....	.24	276.99	32,776.99	32,745.82	.....	32,745.82	31.17	31.41	765
.....	.80	.....	20,830.00	20,823.92	.....	20,823.92	6.08	6.88	766
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	767
.....	43,196.56	130.66	533,109.66	522,664.67	.....	522,664.67	10,444.99	53,641.55	768
.....	.....	756.37	192,605.63	155,051.46	.....	155,051.46	37,554.17	37,554.17	769
.....	112,449.74	6,672.41	561,953.41	538,790.21	.....	538,790.21	23,163.20	135,012.94	770
(4,094.90)	.....	.....	10,500.00	10,500.00	.....	10,500.00	.....	.....	771
4,094.90	.....	11.80	5,270.72	5,134.23	.....	5,134.23	136.49	136.49	772
.....	69,925.43	4.80	614,160.80	580,481.24	.....	580,481.24	33,679.56	103,604.99	773
.....	1,480.97	3,736.06	123,367.06	122,919.92	371.88	123,291.80	75.26	1,556.23	774
.....	.....	518.56	5,480.22	5,454.36	11.39	5,465.75	14.47	14.47	775
.....	40,046.01	4,311.25	2,366,790.25	2,366,432.03	.....	2,366,432.03	358.22	40,404.23	776
.....	83,160.84	12,626.45	732,610.45	728,236.89	920.17	729,157.06	3,453.39	86,614.23	777
.....	21,636.07	997.64	168,448.64	166,059.57	2,385.20	168,444.77	3.87	21,639.94	778

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1956-1957 (Chapter 29966)	1955-1957 Other
071			University of Florida—Agricultural Experiment Stations (Continued)				
			Spreading Decline:				
779	121		Salaries.....	29878	\$ 53,817.73	\$.....	\$.....
780	124		Expenses.....	29878	6,165.99	.....	.....
781	126		Operating Capital Outlay.....	29878	2,164.61	.....	.....
			Special—Immokalee:				
782	161		Salaries.....	29966	7,749.98	11,300.00	.....
783	164		Expenses.....	29966	4,383.28	5,000.00	.....
784	166		Operating Capital Outlay.....	29966	536.22	3,000.00	.....
			Watermelon Laboratory:				
785	176		Operating Capital Outlay.....	29966	10,000.00	.....	.....
			Special—Foundation Herd Improvement:				
786	184		Expenses.....	29966	2,158.35	.....	.....
787	186		Operating Capital Outlay.....	29966	7,500.00	.....	.....
			Soil Analysis Laboratory—North Florida:				
788	191		Salaries.....	29966	4,250.00	10,000.00	.....
789	194		Expenses.....	29966	3,835.60	.....	.....
790	196		Operating Capital Outlay.....	29966	1,236.04	.....	.....
072			Florida State University				
791	101		Salaries.....	29966	180,184.31	5,159,313.00	.....
792	104		Expenses.....	29966	10,100.27	144,167.00	.....
793	108		Operating Capital Outlay.....	29966	32,314.30	410,940.00	.....
			Home Demonstration:				
794	121		Salaries.....	29966	625.50	40,044.00	.....
795	124		Expenses.....	29966	2,993.70	12,073.00	.....
796	126		Operating Capital Outlay.....	29966	4,071.57	5,000.00	.....
073			Florida A. & M. University				
797	101		Salaries.....	29966	248,662.31	2,192,937.00	.....
798	104		Expenses.....	29966	59,327.13	339,290.00	.....
799	108		Operating Capital Outlay.....	29966	22,029.73	150,299.00	.....
			Capital Outlay—Old Appropriation:				
800	155		Science and Pharmacy Building.....	26859	902.37	.....	.....
801	158		Addition to Agricultural and Home Economics Building.....	26859	778.50	.....	.....
074			Florida School for the Deaf and Blind				
802	101		Salaries.....	29966	16,351.82	591,984.00	.....
803	104		Expenses.....	29966	77,625.65	278,460.00	.....
804	108		Operating Capital Outlay.....	29966	41,564.84	52,560.00	.....
075			State Soil Conservation Board				
805	101		Salaries.....	29966	.....	8,588.00	.....
806	104		Expenses.....	29966	1,928.42	5,270.00	.....
807	106		Special—Machinery and Equipment.....	29966	3,393.00	.....	.....
808	108		Operating Capital Outlay.....	29966	90.29	325.00	.....
076			State Library Board				
809	101		Salaries.....	29966	2,370.30	38,070.00	.....
810	104		Expenses.....	29966	873.00	7,690.00	.....
811	106		Operating Capital Outlay.....	29966	.....	9,685.00	.....
077			Minimum Foundation Program—Distribution to Counties				
812	104		Instructional Salaries.....	29966	382,276.00	84,860,580.00	.....
813	106		Transportation.....	29966	.....	5,944,200.00	.....
814	108		Current Expenses.....	29966	.....	743,025.00	.....
079			Stephen Foster Memorial Commission				
815	101		Salaries.....	29966	5.43	18,254.00	.....
816	104		Expenses.....	29966	14.52	28,094.00	.....
817	108		Operating Capital.....	29966	5,482.27	4,028.00	.....
080			State Purchasing Council				
818	101		Salaries.....	287.09	1,372.58	.....	20,196.07
819	104		Expenses.....	287.09	1,096.07	.....	3,803.93
820	106		Operating Capital Outlay.....	287.09	.....	.....	1,000.00
100			Special Pensions	*29966 in lieu of:			
821	106		Annie F. Bond.....	*27309	.....	600.00	.....
822	107		Ada Cooper Law.....	*18054	.....	300.00	.....
823	108		Fannie Jones.....	*26788	375.00	900.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$ (21,750.00)	\$	\$	\$ 32,067.73	\$ 30,983.06	\$	\$ 30,983.06	\$ 1,084.67	\$ 1,084.67	779
7,750.00	.....	.....	13,915.99	13,165.97	.....	13,165.97	750.02	750.02	780
14,000.00	.....	.....	16,164.61	8,549.71	.....	8,549.71	7,614.90	7,614.90	781
.....	10,624.98	.....	8,425.00	8,001.00	.....	8,001.00	424.00	11,048.98	782
(4,500.00)	.....	.....	4,883.28	4,171.38	.....	4,171.38	711.90	711.90	783
4,500.00	.....	.....	8,036.22	2,649.34	.....	2,649.34	5,386.88	5,386.88	784
.....	.....	.....	10,000.00	2,775.20	.....	2,775.20	7,224.80	7,224.80	785
.....	.....	6.10	2,164.45	926.43	.....	926.43	1,238.02	1,238.02	786
.....	.....	.....	7,500.00	6,900.00	.....	6,900.00	600.00	600.00	787
.....	6,350.00	.....	7,900.00	7,800.00	.....	7,800.00	100.00	6,450.00	788
(813.96)	1,521.64	.....	1,500.00	704.34	.....	704.34	795.66	2,317.30	789
813.96	.....	.....	2,050.00	1,640.14	.....	1,640.14	409.86	409.86	790
.....	109,323.31	91,898.40	5,322,072.40	5,316,884.72	3,993.97	5,320,878.69	1,193.71	110,517.02	791
.....	100.27	120,954.84	275,121.84	274,740.97	148.15	274,889.12	232.72	332.99	792
.....	32,314.30	1,511.32	412,451.32	410,922.07	.....	410,922.07	1,529.25	33,843.55	793
.....	833.50	.....	39,836.00	39,768.48	.....	39,768.48	67.52	901.02	794
.....	268.95	2.50	14,800.25	14,631.92	.....	14,631.92	168.33	437.28	795
.....	.....	.....	9,071.57	8,881.79	41.22	8,923.01	148.56	148.56	796
.....	293,490.31	65,833.92	2,213,942.92	2,185,006.22	.....	2,185,006.22	28,936.70	322,427.01	797
.....	.....	5,156.09	403,773.82	393,358.07	22.41	393,380.48	10,393.34	10,393.34	798
.....	22,029.73	9.74	150,308.74	134,457.91	20.72	134,478.63	15,830.11	37,859.84	799
.....	.....	1,312.67	2,215.04	.....	.....	.....	2,215.04	2,215.04	800
.....	.....	.....	778.50	487.61	.....	487.61	290.89	290.89	801
.....	4,305.82	44.85	604,074.85	589,793.99	.....	589,793.99	14,280.86	18,586.68	802
.....	63,240.65	93.71	292,938.71	285,571.20	.....	285,571.20	7,367.51	70,608.16	803
.....	41.84	200.04	94,283.04	82,554.61	.....	82,554.61	11,728.43	11,770.27	804
.....	.....	.....	8,588.00	8,332.03	.....	8,332.03	255.97	255.97	805
(50.00)	3,245.92	2.50	3,905.00	2,820.41	.....	2,820.41	1,084.59	4,330.51	806
.....	.....	.....	3,393.00	.....	.....	.....	3,393.00	3,393.00	807
50.00	.29	.....	465.00	442.05	.....	442.05	22.95	23.24	808
.....	.30	.....	40,440.00	40,046.29	.....	40,046.29	393.71	394.01	809
.....	.....	96.50	8,659.50	8,658.68	.....	8,658.68	.82	.82	810
.....	.....	220.17	9,905.17	9,905.16	.....	9,905.16	.01	.01	811
(5,192,539.00)	.....	.....	80,050,317.00	80,050,317.00	.....	80,050,317.00	.....	.....	812
(2,042,342.00)	.....	.....	3,901,858.00	3,901,858.00	.....	3,901,858.00	.....	.....	813
7,234,881.00	.....	.....	7,977,906.00	7,977,906.00	.....	7,977,906.00	.....	.....	814
.....	.43	.....	18,259.00	18,255.75	.....	18,255.75	3.25	3.68	815
.....	.52	32.37	28,140.37	28,136.85	.....	28,136.85	3.52	4.04	816
.....	.....	.....	9,510.27	9,500.64	.....	9,500.64	9.63	9.63	817
.....	2,081.55	.....	19,487.10	19,487.10	.....	19,487.10	.....	2,081.55	818
.....	.....	.....	4,900.00	4,840.48	.....	4,840.48	59.52	59.52	819
.....	.....	.....	1,000.00	927.21	.....	927.21	72.79	72.79	820
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	821
.....	.....	.....	300.00	300.00	.....	300.00	.....	.....	822
.....	1,253.57	.....	21.43	21.43	.....	21.43	.....	1,253.57	823

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1957 (Chapter 29966)	1956-1957 Other
100			Special Pensions (Continued)				
824	109		Joseph Curtis Brown.....	*23973	\$.....	\$ 600.00	\$.....
825	110		Kate B. Inman.....	*26788	.....	900.00	.....
826	111		John J. Tigert.....	*23975	.....	4,500.00	.....
827	112		John T. Bevis, Sr.....	*26836	.....	420.00	.....
828	113		Mrs. Edmund Strickland.....	30252	35.00	.....	420.00
829	114		Mrs. J. G. Godwin.....	30281	.....	.....	2,400.00
830	115		Widows of Highway Patrolmen.....	29969	5,000.00	.....	.....
831	116		Mrs. Agnes Williams Wooten.....	30320	900.00	.....	.....
832	117		Mrs. Johnnie Long Youngblood.....	30320	900.00	.....	.....
834	119		Mrs. Hazel Hall Tuck.....	30320	900.00	.....	.....
100			Relief Act				
836	152		Mrs. Jessie Read.....	57-698	.....	.....	5,000.00
100			Relief Act				
837	160		Wilbur Lloyd Turner (Expired April 30, 1957).....	27349 and 29966	.....	500.00	.....
101			Retirement Accounts				
838	101		Retirement of State Officials and Employees.....	29966	12,199.68	130,000.00	.....
839	102		Florida National Guard Retirement.....	29966	16,737.74	36,142.00	.....
840	103		Transfers to Highway Patrol Pension Fund.....	29966	14,274.83	83,764.00	.....
102			Circuit Judges Retirement				
841	102		Transfers to Circuit Judges Retirement Fund.....	29966	.....	40,000.00	.....
102			Supreme Court Justices Retirement				
842	111		Benefits.....	29966 and SCAO	.....	18,190.00	6,810.00
103			School Teachers Pensions				
843	101		Benefits.....	29966	72.91	48,360.00	.....
103			Confederate Pensions				
844	200		Benefits.....	29940 and 29966	10,656.04	155,000.00	.....
104			Teachers' Retirement System—Administrative				
845	101		Salaries.....	29966	828.00	65,141.00	.....
846	104		Expenses.....	29966	.98	14,410.00	.....
847	105		Operating Capital Outlay.....	29966	69.04	1,500.00	.....
107			Department of Veterans' Affairs				
848	101		Salaries.....	29966	4,485.46	203,335.00	.....
849	104		Expenses.....	29966	332.41	30,600.00	.....
850	108		Operating Capital Outlay.....	29966	2,040.09	2,500.00	.....
110			Florida Industrial Commission—Apprenticeship Department				
851	101		Salaries.....	29966	1,598.51	27,000.00	.....
852	104		Expenses.....	29966	.16	11,495.00	.....
853	106		Operating Capital Outlay.....	29966	74.75	150.00	.....
110			Florida Industrial Commission—Enforcement of Child Labor Law				
854	111		Salaries.....	29966	1,635.00	19,125.00	.....
855	114		Expenses.....	29966	4,031.10	11,600.00	.....
856	116		Operating Capital Outlay.....	29966	306.70	780.00	.....
857	111	100	Cancellations and Restorations—General Revenue.....	17.26	43,554.35	.....	.....
858	111	110	*Refund of Overpayment of Taxes.....	215.26	3,307.42	.....	325,000.00
859	112	100	Tax Certificate Fund.....	192.24	137,303.76	.....	.....
860			Total General Revenue Appropriations.....		\$ 49,721,402.10	\$196,134,943.00	\$ 10,231,508.16

* See page 147 for departmental expenditures.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1957	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....	824
.....	.....	.....	900.00	900.00	.....	900.00	.....	.....	825
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	826
.....	.....	.....	420.00	420.00	.....	420.00	.....	.....	827
.....	35.00	.....	420.00	420.00	.....	420.00	.....	35.00	828
.....	.....	.....	2,400.00	2,400.00	.....	2,400.00	.....	.....	829
.....	2,910.32	.....	2,089.68	2,089.68	.....	2,089.68	.....	2,910.32	830
.....	900.00	.....	.....	.....	.....	.....	.....	900.00	831
.....	900.00	.....	.....	.....	.....	.....	.....	900.00	832
.....	900.00	.....	.....	.....	.....	.....	.....	900.00	834
.....	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	836
.....	.....	.....	500.00	466.67	.....	466.67	33.33	33.33	837
.....	199.68	.....	142,000.00	115,375.35	.....	115,375.35	26,624.65	26,624.33	838
.....	30,686.74	.....	22,193.00	12,648.96	.....	12,648.96	9,544.04	40,230.78	839
.....	.....	4,043.61	102,082.44	.....	98,073.93	98,073.93	4,008.51	4,008.51	840
.....	.....	.....	40,000.00	.....	40,000.00	40,000.00	.....	.....	841
.....	.....	.....	25,000.00	24,999.96	.....	24,999.96	.04	.04	842
.....	72.91	3,221.00	51,581.00	51,580.82	.....	51,580.82	.18	73.09	843
.....	4,310.00	340.00	161,686.04	151,666.59	.....	151,666.59	10,019.45	14,329.45	844
.....	.....	.....	65,969.00	65,969.00	.....	65,969.00	.....	.....	845
(1,453.68)	.98	5,270.50	18,226.82	18,226.82	.....	18,226.82	.....	.98	846
1,453.68	.04	.....	3,022.68	3,020.84	.....	3,020.84	1.84	1.88	847
.....	8,268.56	.....	199,551.90	198,247.69	.....	198,247.69	1,304.21	9,572.77	848
.....	332.41	280.65	30,880.65	30,148.04	.....	30,148.04	732.61	1,065.02	849
.....	40.09	.....	4,500.00	4,451.44	.....	4,451.44	48.56	88.65	850
.....	698.51	.....	27,900.00	27,708.83	.....	27,708.83	191.17	889.68	851
.....	.16	53.56	11,548.56	11,548.38	.....	11,548.38	.18	.34	852
.....	.....	.....	224.75	201.80	.....	201.80	22.95	22.95	853
.....	1,687.50	.....	19,072.50	19,001.17	.....	19,001.17	71.33	1,758.83	854
.....	6,331.10	9.42	9,309.42	9,248.62	.....	9,248.62	60.80	6,391.90	855
.....	306.70	.....	780.00	727.26	.....	727.26	52.74	359.44	856
.....	.....	3,964.29	47,518.64	2,824.17	7.50	2,831.67	44,686.97	44,686.97	857
.....	.....	89.60	328,397.02	314,355.19	10,074.17	324,429.36	3,967.66	3,967.66	858
.....	.....	167.12	137,470.88	6,942.12	.....	6,942.12	130,528.76	130,528.76	859
\$.....	\$ 12,266,420.52	\$ 2,279,583.57	\$246,101,016.31	\$191,392,380.12	\$ 30,005,013.54	\$221,397,393.66	\$ 24,703,622.65	\$ 36,970,043.17	860

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative.....	\$ 1,569,348.52	\$.....	\$.....	\$.....	\$.....
2	002	Judicial.....	2,177,071.35	.....	.....	.....	.....
3	003	Governor.....	274,485.32	.....	.....	.....	.....
4	004	Secretary of State.....	352,187.61	.....	.....	.....	2,106.49
5	005	Attorney General.....	452,762.74	5,845.25	.....	.....	.....
6	006	Comptroller.....	3,029,083.73	.....	.....	.....	2,279,299.43
7	007	Treasurer.....	1,608,274.27	35,857.44	.....	.....	210,995.04
8	008	Department of Agriculture.....	45,613.86	.....	6,201,812.41	.....	.....
9	009	Department of Education.....	4,367,874.26	.....	.....	.....	1,730,138.71
10	010	State Budget Commission.....	122,683.25	.....	.....	.....	.....
11	011	State Auditing Department.....	547,790.11	.....	.....	.....	.....
12	012	Florida State Fire College.....	46,136.89	.....	.....	.....	2,492.15
13	014	Motor Vehicle Commission.....	1,858,358.26	.....	.....	.....	.....
14	015	State Beverage Department.....	1,207,068.53	.....	.....	.....	.....
15	017	State Racing Commission.....	.....	454,261.06	.....	.....	.....
16	018	Trustees of Internal Improvement Fund.....	8,916.65	.....	.....	.....	1,363,190.94
17	019	Miscellaneous.....	323,466.82	.....	.....	.....	.....
18	019	Replacement Accounts.....	.....	.....	.....	.....	66,832.01
19	019	Deficiency Fund.....	221,699.93	.....	.....	.....	.....
20	019	Emergency Infestation Fund.....	65,000.00	.....	.....	.....	.....
21	019	Emergency—Old Appropriation.....	621.52	.....	.....	.....	.....
22	019	Emergency Fund.....	320,441.72	.....	.....	.....	.....
23	019	Promotion of Florida.....	26,500.00	.....	.....	.....	.....
24	023	Florida Alcoholic Rehabilitation Fund.....	.....	.....	.....	.....	469,381.63
25	024	Department of Public Safety.....	4,454,899.46	552.72	.....	.....	55,001.31
26	025	Military Department.....	431,968.12	.....	.....	.....	761,116.14
27	026	Florida Railroad and Public Utilities Commission.....	504,247.11	.....	.....	.....	.....
28	027	Florida State Development Commission.....	1,549,431.05	292,064.01	.....	.....	23,045.21
29	028	Florida Avocado and Lime Commission.....	.....	102,955.21	.....	.....	.....
30	029	The Florida Citizens Tax Council.....	55,721.52	.....	.....	.....	.....
31	030	State Merit System Council.....	.....	122,321.73	.....	.....	.....
32	031	Florida Sheriffs Bureau.....	.....	68,578.04	.....	.....	.....
33	032	Florida Correctional Institution at Lowell.....	275,425.09	.....	.....	.....	148,463.90
34	033	South Florida Mental Hospital.....	458,512.41	.....	.....	.....	.....
35	037	Florida Council for the Blind.....	314,546.40	.....	.....	.....	393,864.50
36	038	Florida Livestock Board.....	958,716.87	186,734.71	.....	.....	.....
37	039	Everglades Fire Control District.....	85,114.87	.....	.....	.....	.....
38	040	State Board of Health.....	2,963,302.06	6,723,931.20	.....	.....	.....
39	041	Hotel and Restaurant Commission.....	411,288.80	.....	.....	.....	.....
40	042	Florida Children's Commission.....	42,663.34	.....	.....	.....	.....
41	043	Florida Board of Forestry.....	1,271,378.98	.....	.....	.....	2,017,716.13
42	044	State Board of Conservation.....	1,679,564.14	.....	.....	.....	83,565.67
43	045	Board of Parks and Historic Memorials.....	540,706.87	.....	.....	.....	337,074.77
44	046	Florida Citrus Commission.....	.....	5,382,236.21	.....	.....	229,822.70
45	047	Game and Fresh Water Fish Commission.....	165,288.60	2,093,618.43	.....	.....	.....
46	048	Florida Securities Commission.....	67,067.49	.....	.....	.....	.....
47	049	State Road Department.....	.....	.....	.....	140,375,926.48	.....
48	050	Board of Commissioners of State Institutions.....	301,497.63	.....	.....	.....	124,914.36
49	050	Capital Outlay Appropriations.....	15,894,835.85	.....	.....	.....	.....
50	051-055	State Welfare Board.....	.....	65,052,933.37	.....	.....	.....
51	056	Florida Crippled Children's Commission.....	777,717.89	.....	.....	.....	421,724.32
52	057	Florida State Hospital.....	8,540,755.27	.....	.....	.....	20,423.93
53	058	Florida Farm Colony.....	2,156,936.25	.....	.....	.....	.....
54	059	State Tuberculosis Board.....	4,501,337.34	870,765.41	.....	.....	34,809.19
55	060	State Plant Board.....	1,131,216.39	13,772.86	.....	.....	4,662,881.23
56	061	Florida Parole Commission.....	449,310.20	.....	.....	.....	.....
57	062	Florida State Prison—Raiford.....	1,323,864.09	.....	.....	.....	613,291.58
58	063	State Prison Farm—Belle Glade.....	333,801.23	.....	.....	.....	.....
59	064	Apalachee Correctional Institution.....	299,645.33	307,272.58	.....	.....	.....
60	065	Florida Industrial School for Girls—Ocala.....	202,716.31	.....	.....	.....	.....
61	066	Florida Industrial School for Boys—Marianna.....	766,717.16	.....	.....	.....	.....
62	067	Florida Industrial School for Girls— Forest Hills.....	174,245.60	.....	.....	.....	.....
63	068	Board of Control.....	1,371,867.77	.....	.....	.....	1,055,541.60
64	069	University of Florida.....	9,932,452.55	.....	.....	.....	8,758,868.68
65	070	University of Florida—Agricultural Extension Service.....	708,855.52	.....	.....	.....	581,273.05
66	071	University of Florida—Agricultural Experi- ment Stations.....	3,348,995.06	.....	.....	.....	1,004,045.49

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Others	Investments	County and Other Debt Service	Transfers	Refunds			
\$1,569,348.52	\$.....	\$.....	\$.....	\$ 3,041.55	\$.....	\$ 3,041.55	\$1,572,390.07	1
2,177,071.35	2,177,071.35	2
274,485.32	274,485.32	3
354,294.10	354,294.10	4
458,607.99	38,987.50	.....	38,987.50	497,595.49	5
5,308,383.16	32,662,742.19	13,796,995.91	.....	80,160,306.86	3,546,430.67	130,166,475.63	135,474,858.79	6
1,855,126.75	1,129,150.25	575,508.70	.....	334,995.33	9,844.90	2,049,499.18	3,904,625.93	7
6,247,426.27	24,750.00	1,052,149.28	552,079.41	1,628,978.69	7,876,404.96	8
6,098,012.97	2,780,589.95	.....	.....	196,524.23	56,058.68	3,033,172.86	9,131,185.83	9
122,683.25	122,683.25	10
547,790.11	547,790.11	11
48,629.04	48,629.04	12
1,858,358.26	1,858,358.26	13
1,207,068.53	18,483,255.07	.....	.....	5,660,369.22	17,090.59	24,160,714.88	25,367,783.41	14
454,261.06	11,725,000.00	.....	.....	369,239.26	.....	12,094,239.26	12,548,500.32	15
1,372,107.59	660,624.67	1,201.60	661,826.27	2,033,933.86	16
323,466.82	850.00	1,123.76	1,973.76	325,440.58	17
66,832.01	66,832.01	18
221,699.93	159,567.54	.....	159,567.54	381,267.47	19
65,000.00	4,913,107.00	.....	4,913,107.00	4,978,107.00	20
621.52	621.52	21
320,441.72	21,500.00	.....	21,500.00	341,941.72	22
26,500.00	3,000.00	.....	3,000.00	29,500.00	23
469,381.63	469,381.63	24
4,510,453.49	279,453.64	.....	38.70	9,209.54	288,701.88	4,799,155.37	25
1,193,084.26	117,468.78	.....	.....	22,508.86	27,688.99	167,666.63	1,360,750.89	26
504,247.11	504,247.11	27
1,864,540.27	1,649,187.46	.....	.....	11,500.36	5,684.28	1,666,372.10	3,530,912.37	28
102,955.21	2,830.56	43.28	2,873.84	105,829.05	29
55,721.52	55,721.52	30
122,321.73	13,358.26	.....	13,358.26	135,679.99	31
68,578.04	68,578.04	32
423,888.99	53.22	.....	53.22	423,942.21	33
458,512.41	458,512.41	34
708,410.90	2,562.79	.....	2,562.79	710,973.69	35
1,145,451.58	36,086.22	15.00	36,101.22	1,181,552.80	36
85,114.87	85,114.87	37
9,687,233.26	1,414,156.36	.....	.....	1,903,625.40	108,927.48	3,426,709.24	13,113,942.50	38
411,288.80	411,288.80	39
42,663.34	42,663.34	40
3,289,095.11	25.33	7,129.55	7,154.88	3,296,249.99	41
1,763,129.81	313,121.84	1,250.00	314,371.84	2,077,501.65	42
877,781.64	7,936.39	.....	7,936.39	885,718.03	43
5,612,058.91	80,000.00	230,183.04	47,032.93	357,215.97	5,969,274.88	44
2,258,907.03	100,747.22	42.15	100,789.37	2,359,696.40	45
67,067.49	67,067.49	46
140,375,926.48	6,399,554.66	.....	6,399,554.66	146,775,481.14	47
426,411.99	523.65	.....	523.65	426,935.64	48
15,894,835.85	962,259.32	.....	962,259.32	16,857,095.17	49
65,052,933.37	23,268,286.79	.....	23,268,286.79	88,321,220.16	50
1,199,442.21	1,390.20	.....	1,390.20	1,200,832.41	51
8,561,179.20	8,561,179.20	52
2,156,936.25	439.20	.....	439.20	2,157,375.45	53
5,406,911.94	17,920.00	130.20	656.50	18,706.70	5,425,618.64	54
5,807,870.48	44,781.53	187.50	44,969.03	5,852,839.51	55
449,310.20	575.80	5,924.20	6,500.00	455,810.20	56
1,937,155.67	25,000.00	.....	25,000.00	1,962,155.67	57
333,801.23	333,801.23	58
606,917.91	697.00	.....	697.00	607,614.91	59
202,716.31	202,716.31	60
766,717.16	766,717.16	61
174,245.60	36.00	.....	36.00	174,281.60	62
2,427,409.37	20,012.45	43.00	20,055.45	2,447,464.82	63
18,691,321.23	692,928.00	523,297.50	1,477,078.75	225.00	2,693,529.25	21,384,850.48	64
1,290,128.57	3,955.56	.....	3,955.56	1,294,084.13	65
4,353,040.55	29,097.29	.....	29,097.29	4,382,137.84	66

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
67	072	Florida State University.....	\$6,065,829.95	\$.....	\$.....	\$.....	\$3,353,100.71
68	073	Florida A. & M. University.....	2,713,309.81	.....	.....	.....	1,199,183.12
69	074	Florida School for Deaf and Blind.....	957,919.80	.....	.....	.....	.....
70	075	State Soil Conservation Board.....	11,594.49	.....	.....	.....	.....
71	076	State Library Board.....	58,610.13	.....	.....	.....	.....
72	077	Minimum Foundation Program.....	.....	.....	.....	.....	143,546.32
73	079	Stephen Foster Memorial Commission.....	55,893.24	.....	.....	.....	249,939.95
74	080	State Purchasing Council.....	25,254.79	.....	.....	.....	.....
75	081	Inter-American Center Authority.....	.....	23,000.00	.....	.....	.....
76	082	State Anatomical Board.....	.....	2,329.11	.....	.....	.....
77	100	Special Pensions.....	12,251.11	.....	.....	.....	.....
78	100	Relief Acts.....	5,466.67	.....	.....	.....	.....
79	101	Retirement Accounts.....	128,024.31	.....	.....	.....	.....
80	102	Circuit Judges Retirement.....	.....	.....	.....	.....	42,999.72
81	102	Supreme Court Justices Retirement.....	24,999.96	.....	.....	.....	.....
82	103	School Teachers Pensions.....	51,580.82	.....	.....	.....	.....
83	103	Confederate Pensions.....	151,666.59	.....	.....	.....	.....
84	104	Teachers Retirement System.....	87,216.66	.....	.....	.....	4,075,206.14
85	107	Department of Veterans' Affairs.....	232,847.17	.....	.....	.....	.....
86	110	Florida Industrial Commission.....	68,436.06	6,218,766.40	.....	.....	12,808,301.26
87	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....
88	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....
89	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....
90	113	Principal of State School Fund.....	.....	.....	.....	.....	.....
91	113	Interest of State School Fund.....	.....	.....	.....	.....	.....
92	113	Principal of Agricultural College Fund.....	.....	.....	.....	.....	.....
93	113	Principal of Seminary Fund.....	.....	.....	.....	.....	.....
94	113	Interest of Seminary Fund.....	.....	.....	.....	.....	3,904.99
		Minor Regulatory Boards:					
95	300	Board of Accountancy.....	.....	37,187.00	.....	.....	.....
96	310	Board of Architecture.....	.....	26,102.41	.....	.....	.....
97	320	Barbers' Sanitary Commission.....	.....	53,487.41	.....	.....	.....
98	330	Board of Examiners in Basic Sciences.....	.....	12,423.30	.....	.....	.....
99	340	Board of Beauty Culture.....	.....	86,021.06	.....	.....	.....
100	350	Board of Chiropody Examiners.....	.....	2,518.72	.....	.....	.....
101	360	Board of Chiropractic Examiners.....	.....	4,391.32	.....	.....	.....
102	370	Board of Dental Examiners.....	.....	29,702.73	.....	.....	.....
103	380	Board of Engineer Examiners.....	.....	28,145.39	.....	.....	.....
104	390	Board of Funeral Directors and Embalmers.....	.....	17,303.14	.....	.....	.....
105	400	Board of Law Examiners.....	.....	.....	.....	.....	.....
106	410	Board of Massage.....	.....	11,526.70	.....	.....	.....
107	420	Board of Medical Examiners.....	.....	17,712.52	.....	.....	.....
108	430	Florida Milk Commission.....	.....	119,979.00	.....	.....	.....
109	440	Board of Naturopathic Examiners.....	.....	2,131.44	.....	.....	.....
110	450	Board of Nurses Registration and Education.....	.....	74,687.90	.....	.....	.....
111	460	Board of Dispensing Opticians.....	.....	4,093.93	.....	.....	.....
112	470	Board of Optometry.....	.....	26,632.69	.....	.....	.....
113	480	Board of Osteopathic Examiners.....	.....	6,076.20	.....	.....	.....
114	490	Board of Pharmacy.....	.....	31,625.69	.....	.....	.....
115	500	Florida Real Estate Commission.....	.....	236,870.96	.....	.....	.....
116	510	Board of Veterinary Examiners.....	.....	2,820.03	.....	.....	.....
117	520	Structural Pest Control Board.....	.....	7,817.21	.....	.....	.....
118		Total Disbursements.....	<u>\$97,722,897.52</u>	<u>\$88,797,052.49</u>	<u>\$6,201,812.41</u>	<u>\$140,375,926.48</u>	<u>\$49,328,062.37</u>

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	NON-OPERATING DISBURSEMENTS					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Others	Investments	County and Other Debt Service	Transfers	Refunds			
\$9,418,930.66	\$.....	\$ 50,327.05	\$ 359,816.00	\$ 734,072.41	\$ 4,612.16	\$1,148,827.62	\$10,567,758.28	67
3,912,492.93	12,837.98	73,054.00	455,317.81	.....	541,209.79	4,453,702.72	68
957,919.80	957,919.80	69
11,594.49	11,594.49	70
58,610.13	58,610.13	71
143,546.32	97,517,768.40	5,720,444.15	16,030,972.34	.....	.....	119,269,184.89	119,412,731.21	72
305,833.19	305,833.19	73
25,254.79	25,254.79	74
23,000.00	23,000.00	75
2,329.11	2,329.11	76
12,251.11	12,251.11	77
5,466.67	5,466.67	78
128,024.31	98,073.93	.....	98,073.93	226,098.24	79
42,999.72	40,000.00	.....	40,000.00	82,999.72	80
24,999.96	24,999.96	81
51,580.82	51,580.82	82
151,666.59	151,666.59	83
4,162,422.80	10,924,130.72	.....	633,349.95	2,629,567.70	14,187,048.37	18,349,471.17	84
232,847.17	232,847.17	85
19,095,503.72	243,954.86	17,928,845.41	18,172,800.27	37,268,303.99	86
.....	4,672.09	11,740.09	16,412.18	16,412.18	87
.....	10,074.17	314,355.19	324,429.36	324,429.36	88
.....	6,942.12	6,942.12	6,942.12	89
.....	381,576.55	.....	.....	8,225.58	389,802.13	389,802.13	90
.....	285,000.00	2,629.64	.....	.....	.....	287,629.64	287,629.64	91
.....	4,309.18	.....	.....	.....	4,309.18	4,309.18	92
.....	2,135.48	.....	.....	.....	2,135.48	2,135.48	93
3,904.99	19.11	.....	.....	.....	19.11	3,924.10	94
37,187.00	4,871.90	1,010.00	5,881.90	43,068.90	95
26,102.41	3,458.76	25.00	3,483.76	29,586.17	96
53,487.41	6,223.73	1,644.00	7,867.73	61,355.14	97
12,423.30	1,848.06	.....	1,848.06	14,271.36	98
86,021.06	11,632.59	1,424.50	13,057.09	99,078.15	99
2,518.72	555.15	100.00	655.15	3,173.87	100
4,391.32	543.10	75.00	618.10	5,009.42	101
29,702.73	3,575.50	.....	3,575.50	33,278.23	102
28,145.39	3,697.01	80.00	3,777.01	31,922.40	103
17,303.14	8,758.50	55.00	8,813.50	26,116.64	104
.....	43.50	.....	43.50	43.50	105
11,526.70	1,996.85	22.50	2,019.35	13,546.05	106
17,712.52	3,897.50	.....	3,897.50	21,610.02	107
119,979.00	15,216.57	.....	15,216.57	135,195.57	108
2,131.44	172.50	.....	172.50	2,303.94	109
74,687.90	8,948.47	415.80	9,364.27	84,052.17	110
4,093.93	510.00	.....	510.00	4,603.93	111
26,632.69	12,543.85	.....	12,543.85	39,176.54	112
6,076.20	673.50	.....	673.50	6,749.70	113
31,625.69	3,470.27	320.00	3,790.27	35,415.96	114
236,870.96	41,563.91	393.00	41,956.91	278,827.87	115
2,820.03	383.20	.....	383.20	3,203.23	116
7,817.21	818.00	10.00	828.00	8,645.21	117
<u>\$382,425,751.27</u>	<u>\$167,764,318.46</u>	<u>\$32,443,296.11</u>	<u>\$17,109,809.84</u>	<u>\$130,807,576.67</u>	<u>\$25,307,752.06</u>	<u>\$373,432,753.14</u>	<u>\$755,858,504.41</u>	118

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	001	Legislative Reference Bureau and Council	\$ 233.85				
2		Sale of Publications.....		\$	\$	\$	\$ 233.85
3	002	Judicial	\$ 18,290.16				
4		Clerk of Supreme Court Fees.....		18,290.16			
5	003	Governor's Office	\$ 1,260.00				
6		Extradition Fees.....		1,260.00			
7	004	Secretary of State	\$1,570,412.14				
8		Filing Fees.....		149,638.84			
9		Limited Partnership Fees.....		7,971.89			
10		Charter Tax.....				480,195.55	
11		Corporation Capital Stock Tax.....				845,120.24	
12		Commission Tax.....				76,735.00	
13		Sale of Journals, Statutes, and Annotations.....					80.00
14		Sale of Laws.....					7,753.16
15		Miscellaneous Receipts.....					45.00
16		W. V. Knott Building Trust Fund.....					2,872.46
17	005	Attorney General	\$ 2,738.50				
18		Statutes Revolving Fund.....					2,738.50
19	006	Comptroller	\$244,021,324.78				
20		Copyrighted Music Fees.....		6,138.70			
21		Bank Examination Fees.....		113,630.00			
22		Bank Investigation Fees.....		4,250.00			
23		Credit Union Fees.....		10,152.50			
24		Small Loan Fees.....		80,170.00			
25		Small Loan Licenses.....			80,800.00		
26		Consumer Finance Administration Fees.....		5,800.00			
27		Consumer Finance Administration Licenses.....			7,450.00		
28		Sales and Use Tax Permit Fees.....		29,807.00			
29		Occupational Licenses.....			1,500,879.70		
30		Gasoline Dealers Licenses.....			52,979.00		
31		Special Motor Fuel Licenses.....			193.00		
32		Retail Store License.....			333,417.36		
33		Tax Redemptions.....				1,789.49	
34		Documentary Stamp Tax.....				7,982,126.85	
35		Utilities Tax.....				5,333,540.78	
36		Tax Certificate Fund.....				17,276.74	
37		Pullman Company Gross Receipts Tax.....				3,137.99	
38		Inheritance and Estate Tax.....				3,257,527.04	
39		Sales and Use Tax.....				100,879,600.39	
40		Retail Dealers' 2% Gasoline Tax Refunds.....		17,268.00			
41		Auto Transportation Clearing Account.....				797,985.34	
42		Gasoline Tax Clearing Account.....				99,236,185.08	
43		Motor Vehicle Fuel Tax Clearing Account.....				1,835,609.82	
44		State and County Officers' and Employees' Retirement Fund.....					
45		Supreme Court Justices' and Circuit Judges' Retirement Fund.....					
46		Intangible Tax Fund.....				11,356,471.38	
47		Sales Tax Dealers' Security Deposits.....					
48		Oil and Gas Production Tax.....				48,403.40	
49		Railroad and Telegraph Licenses.....			111,370.81		
50		Auto Transportation Advance Payment Fund.....				399.00	
51		Florida National Forest Fund Distribution.....					
52	007	Treasurer	\$10,407,309.50				
53		Miscellaneous.....					100.00
54		Insurance Company Filing Fees.....		8,597.00			

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 233.85	2
								3
							18,290.16	4
								5
							1,260.00	6
								7
							149,638.84	8
							7,971.89	9
							480,195.55	10
							845,120.24	11
							76,735.00	12
							80.00	13
							7,753.16	14
							45.00	15
							2,872.46	16
								17
							2,738.50	18
								19
							6,138.70	20
							113,630.00	21
							4,250.00	22
							10,152.50	23
							80,170.00	24
							80,800.00	25
							5,800.00	26
							7,450.00	27
							29,807.00	28
							1,500,879.70	29
							52,979.00	30
							193.00	31
							333,417.36	32
							1,789.49	33
							7,982,126.85	34
							5,333,540.78	35
							17,276.74	36
							3,137.99	37
							3,257,527.04	38
							100,879,600.39	39
							17,268.00	40
							797,985.34	41
							99,236,185.08	42
							1,835,609.82	43
	1,530,470.98	8,624,010.82		499,781.25			10,654,263.05	44
	4,350.04	39,537.64					43,887.68	45
							11,356,471.38	46
						15,840.00	15,840.00	47
							48,403.40	48
							111,370.81	49
							399.00	50
202,974.68							202,974.68	51
								52
							100.00	53
							8,597.00	54

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
007		Treasurer (Continued)					
55		Life Insurance Agents Filing Fees	\$ 35,780.00	\$	\$	\$	\$
56		Fraternal Insurance Agents Qualification Fees.....	720.00	.....	.....	.....	.....
57		Agents and Solicitors Examination Fees	12,780.00	.....	.....	.....	.....
58		Service Representatives Permit Fees	3,610.00	.....	.....	.....	.....
59		Adjusters Application Fees	3,640.00	.....	.....	.....	.....
60		Claims Investigator Registration Fee	445.00	.....	.....	.....	.....
61		Insurance Company License Tax .....	.....	.....	154,125.00	.....	.....
62		Insurance Agents License Tax .....	.....	.....	406,670.00	.....	.....
63		Liquefied Petroleum Gas Licenses .....	.....	.....	24,005.00	.....	.....
64		Non-Admitted Carriers Insurance Agents Licenses .....	.....	.....	3,150.00	.....	.....
65		Explosive Dealers Licenses .....	.....	.....	2,783.00	.....	.....
66		2% Insurance Premium Tax .....	.....	.....	.....	6,905,116.79	.....
67		Agents and Solicitors Qualification Tax .....	.....	.....	.....	62,521.50	.....
68		Non-Admitted Carriers 2% Premium Tax .....	.....	.....	.....	34,878.16	.....
69		Lease of Mineral Rights—U.S. ....	.....	.....	.....	.....	11,157.01
70		U.S. Water Power Account .....	.....	.....	.....	.....	5.26
71		Penalties for Insurance Rate Violations .....	.....	.....	.....	.....	250.00
72		Interest on Deposits .....	.....	.....	.....	.....	.....
73		Interest on Agricultural College Fund .....	.....	.....	.....	.....	.....
74		Publications Revolving Fund .....	.....	.....	.....	.....	13,415.75
75		Accident and Health Insurance Agents Fund	17,460.00	.....	.....	.....	.....
76		State Fire Marshal Fund .....	.....	.....	.....	134,080.32	.....
77		Insurance Agents County License Tax Distri- bution Fund .....	.....	.....	184,185.00	.....	.....
78		Firemens Relief and Pension Fund .....	.....	.....	.....	408,464.68	.....
79		State Fire Insurance Fund .....	.....	.....	.....	.....	.....
80		Municipal Police Officers' Retirement Fund .....	.....	.....	.....	591,334.09	.....
81	008	Department of Agriculture	\$6,544,948.46				
82		Sale of Derelict Property .....	.....	.....	.....	.....	707.73
83		Citrus Inspection Fees	1,853,737.01	.....	.....	.....	.....
84		Egg Inspection Fees	155,734.45	.....	.....	.....	.....
85		Frozen Dessert Inspection Fees	8,920.00	.....	.....	.....	.....
86		Gas and Oil Inspection Fees	1,915,900.54	.....	.....	.....	.....
87		Feed Inspection Fees	266,400.89	.....	.....	.....	.....
88		Seed Inspection Fees	36,703.90	.....	.....	.....	.....
89		Fertilizer Inspection Fees	408,082.74	.....	.....	.....	.....
90		Lime and Phosphate Inspection Fees	55,081.85	.....	.....	.....	.....
91		Insecticide Inspection Fees	37,762.50	.....	.....	.....	.....
92		Marks and Brands Recording Fees	209.02	.....	.....	.....	.....
93		Land and Field Note Division Fees	5,206.85	.....	.....	.....	.....
94		State Farmers Markets Fees	359,271.51	.....	.....	.....	.....
95		Poultry Inspection Fees	191,378.02	.....	.....	.....	.....
96		Produce Dealers Licenses .....	.....	.....	21,270.00	.....	.....
97		Citrus Dealers Licenses .....	.....	.....	12,860.00	.....	.....
98		Sale of Statistics .....	.....	.....	.....	.....	3,340.25
99		Feed Penalty Fees .....	.....	.....	.....	.....	2,766.94
100		Fertilizer Shortweight Penalties .....	.....	.....	.....	.....	10.07
101		Livestock Pavilions Grants .....	.....	.....	.....	.....	.....
102		Tomato Committee Trust Fund .....	.....	.....	.....	.....	.....
103		Federal-State Inspection Fees	963,619.27	.....	.....	.....	.....
		State Agricultural Marketing Board—Agricultural and Livestock Building Funds:					
104		De Soto County .....	.....	.....	.....	.....	.....
105		Highlands County .....	.....	.....	.....	.....	.....
106		Sarasota County .....	.....	.....	.....	.....	.....
107		Walton County .....	.....	.....	.....	.....	.....
108		Lake County .....	.....	.....	.....	.....	.....
109		Palm Beach County .....	.....	.....	.....	.....	.....
110		Citrus County .....	.....	.....	.....	.....	.....
111		Putnam County .....	.....	.....	.....	.....	.....
112		Sumter County .....	.....	.....	.....	.....	.....
113		Brevard County .....	.....	.....	.....	.....	.....
114		Hernando County .....	.....	.....	.....	.....	.....
115		Jackson County .....	.....	.....	.....	.....	.....
116		Polk County .....	.....	.....	.....	.....	.....
117		Citrus Crop Estimate Research Fund .....	.....	.....	.....	.....	.....
118		Citrus Tree Research Fund .....	.....	.....	.....	.....	.....

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,780.00	55
.....	720.00	56
.....	12,780.00	57
.....	3,610.00	58
.....	3,640.00	59
.....	445.00	60
.....	154,125.00	61
.....	406,670.00	62
.....	24,005.00	63
.....	3,150.00	64
.....	2,783.00	65
.....	6,905,116.79	66
.....	62,521.50	67
.....	34,878.16	68
.....	11,157.01	69
.....	5.26	70
.....	250.00	71
.....	953,185.71	.....	.....	.....	.....	.....	953,185.71	72
.....	4,380.00	.....	.....	.....	.....	.....	4,380.00	73
.....	13,415.75	74
.....	17,460.00	75
.....	134,080.32	76
.....	184,185.00	77
.....	408,464.68	78
.....	123,370.23	.....	.....	307,100.00	.....	.....	430,470.23	79
.....	591,334.09	80
.....		81
.....	707.73	82
.....	1,853,737.01	83
.....	155,734.45	84
.....	8,920.00	85
.....	1,915,900.54	86
.....	266,400.89	87
.....	36,703.90	88
.....	408,082.74	89
.....	55,081.85	90
.....	37,762.50	91
.....	209.02	92
.....	5,206.85	93
.....	359,271.51	94
.....	191,378.02	95
.....	21,270.00	96
.....	12,860.00	97
.....	3,340.25	98
.....	2,766.94	99
.....	10.07	100
12,465.68	12,465.68	101
24,000.00	24,000.00	102
.....	963,619.27	103
2,500.00	2,500.00	104
10,454.00	10,454.00	105
17,034.95	17,034.95	106
6,139.00	6,139.00	107
2,487.50	2,487.50	108
20,000.00	20,000.00	109
3,585.50	3,585.50	110
12,500.00	12,500.00	111
1,250.00	1,250.00	112
21,788.31	21,788.31	113
12,500.00	12,500.00	114
26,680.00	26,680.00	115
20,000.00	20,000.00	116
32,600.00	32,600.00	117
19,999.98	19,999.98	118

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
119	009	Department of Education	\$4,544,625.08				
120		Interest of Lewis Scholarship.....		\$.....	\$.....	\$.....	\$.....
121		Interest of House and Senatorial Scholarships.....					
122		Interest of Nursing Scholarships.....					
123		Interest on General Scholarships.....					
124		Smith-Hughes—U.S.....					
125		George Barden—U.S.....					
126		Federal Rehabilitation.....					
127		Veterans Education Training.....					
128		Florida School Lunch Program—U.S.....					
129		Educational Certification and Service Fund.....		41,132.50			
130		Special School Milk Program—U.S.....					
131		Public School Driver Educational Fund.....		546,880.75			
132		Vocational Rehabilitation—U.S.....					
133		Nursing Scholarships Fund.....					
134		School Health Fund.....					
135	012	Florida State Fire College	\$ 2,631.05				
136		Incidental Fund.....					2,631.05
137	014	Motor Vehicle Commission	\$30,799,329.31				
138		Auto Theft Fees.....		1,645,585.37			
139		Motor Vehicle Licenses.....			29,153,743.94		
140	015	State Beverage Department	\$64,229,432.29				
141		Beverage Tax.....				39,561,370.06	
142		Cigarette Tax Collection Fund.....				24,668,062.23	
143	017	State Racing Commission	\$24,934,492.08				
144		5% Tax.....				10,695,155.63	
145		Breaks.....				1,473,121.13	
146		Breaks under Chapter 29810.....				200,203.02	
147		Racing Commission Operating Account.....		5,031.25	68,890.50	9,940,954.24	5,086.92
		Chapter 29694 Clearing Account (Additional Dog Track Tax):					
148		2% Additional Dog Track Tax.....				2,345,846.37	
149		25% Additional Breaks.....				200,203.02	
150	018	Trustees of Internal Improvement Fund	\$2,306,583.10				
151		Murphy Act.....					
152		Chapter 610.....					
153		U.S. Geological Survey—Cooperative Account.....					
154	019	Replacement Funds	\$ 147,631.90				
155		Florida State University.....					
156		Florida Farm Colony.....					
157		University of Florida.....					
158		State Board of Conservation.....					
159		University of Florida—Agricultural Experiment Stations.....					
160		Department of Public Safety.....					
161		Board of Parks and Historic Memorials.....					
162		Department of Agriculture—Marketing Board.....					
163		Trustees Internal Improvement Fund.....					
164		Florida State Development Commission.....					
165	023	Florida Alcoholic Rehabilitation Fund	\$ 390,985.72			384,425.92	6,559.80
166	024	Department of Public Safety	\$2,405,994.78				
167		Drivers' Licenses.....			2,237,072.01		
168		Highway Patrol—Miscellaneous Revenue.....					7,467.85
169		Commercial Driving School License Fund.....			1,490.00		

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 5,978.69	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,978.69	119
.....	3,877.71	.....	.....	.....	.....	.....	3,877.71	120
.....	94.12	.....	.....	.....	.....	.....	94.12	121
.....	2,471.56	.....	.....	.....	.....	.....	2,471.56	122
128,334.58	128,334.58	123
473,777.09	473,777.09	124
793,549.07	793,549.07	125
82,697.14	82,697.14	126
1,524,224.00	1,524,224.00	127
841,000.00	841,000.00	128
.....	41,132.50	129
93,859.52	93,859.52	130
.....	248.35	.....	.....	.....	.....	.....	248.35	131
6,500.00	6,500.00	132
.....	133
.....	134
.....	135
.....	2,631.05	136
.....	137
.....	1,645,585.37	138
.....	29,153,743.94	139
.....	140
.....	39,561,370.06	141
.....	24,668,062.23	142
.....	143
.....	10,695,155.63	144
.....	1,473,121.13	145
.....	200,203.02	146
.....	10,019,962.91	147
.....	148
.....	2,345,846.37	149
.....	200,203.02	150
.....	151
.....	93,902.55	.....	.....	.....	179,350.29	.....	179,350.29	152
5,425.00	412,675.00	1,615,230.26	.....	2,121,807.81	153
.....	5,425.00	154
.....	215.00	215.00	155
.....	510.78	510.78	156
.....	607.77	607.77	157
.....	5,000.00	5,000.00	158
.....	1,990.00	1,990.00	159
.....	165.00	165.00	160
.....	2,835.00	2,835.00	161
.....	135,500.00	135,500.00	162
.....	724.00	724.00	163
.....	84.35	84.35	164
.....	390,985.72	165
.....	166
.....	2,237,072.01	167
.....	7,467.85	168
.....	1,490.00	169

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
170	024	Department of Public Safety (Continued)					
171		Florida Highway Patrol—Pension Fund.....		\$.....	\$.....	\$.....	\$.....
		Florida Highway Patrol—Building Construction—Trust Fund.....					
172	025	Military Department	\$ 507,105.53				
173		Camp Blanding Management Fund.....					110,550.42
174		Armory Board Trust Fund.....					103,762.33
		Armory Board Construction Trust Funds:					
175		Marianna.....					
176		St. Petersburg.....					
177		Civil Defense—U.S. Contributions Account.....					
178		Civil Defense—Operational Survival Plan.....					
179	026	Florida Railroad and Public Utilities Commission	\$ 97,732.61				
180		Auto Transportation Tax.....				51,162.61	
181		Auto Transportation Tax—Taxicab Administration.....				25,070.00	
182		Auto Transportation—Broker License.....			21,500.00		
183	027	Florida State Development Commission	\$1,725,275.54				
184		Planning Division.....					
185		Aeronautics Fund.....			58,122.11		
186		Hospital Grants U.S.....					
187		Health and Medical Facilities Survey—U.S.....					
188	028	Florida Avocado and Lime Commission	\$ 93,391.67				
189		Operating Fund.....				93,391.67	
190	030	Florida Merit System	\$ 12.00				
191		Operating Fund.....					12.00
192	032	Florida Correctional Institution at Lowell	\$ 358.34				
193		Miscellaneous Revenue.....					358.34
194	033	South Florida Mental Hospital	\$ 5,979.78				
195		Miscellaneous Revenue.....					5,979.78
196	037	Florida Council for the Blind	\$ 331,853.90				
197		U.S. Fund.....					
198		Trust Fund.....					
199	038	Florida Livestock Board	\$ 186,305.75				
200		Pasco County Poultry Laboratory Fees.....		466.00			
201		Meat Inspection Fund.....		185,839.75			
202	040	State Board of Health	\$5,629,906.41				
203		Centralization of Marriage and Divorce Records..		24,300.75			
204		Certified Copies of Birth and Death Certificates..		115,643.17			
205		Registration of Doctors, Midwives, etc.....		7,745.00			
206		Structural Pest Control Fees.....		7,173.00			
207		Physical Therapist Fees.....		3.00			
208		Nursing Home Licenses.....		347.00			
209		Miscellaneous Revenue.....					174.99
210		Mental Health Council.....					
211		Hospital Service for the Indigent.....					
212		Medical Laboratories.....		780.00			

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenues Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 22,677.50	\$ 92,020.87	\$.....	\$ 6,000.00	\$.....	\$.....	\$ 120,698.37	170
.....	39,266.55	.....	.....	39,266.55	171
.....	172
.....	110,550.42	173
172.48	103,934.81	174
25,000.00	25,000.00	175
86,137.13	86,137.13	176
136,400.27	136,400.27	177
45,082.90	45,082.90	178
.....	179
.....	51,162.61	180
.....	25,070.00	181
.....	21,500.00	182
.....	183
10,000.00	10,000.00	184
.....	58,122.11	185
1,644,299.43	1,644,299.43	186
12,854.00	12,854.00	187
.....	188
.....	93,391.67	189
.....	190
.....	12.00	191
.....	192
.....	358.34	193
.....	194
.....	5,979.78	195
.....	196
329,411.21	329,411.21	197
2,442.69	2,442.69	198
.....	199
.....	466.00	200
.....	185,839.75	201
.....	202
.....	24,300.75	203
.....	115,643.17	204
.....	7,745.00	205
.....	7,173.00	206
.....	3.00	207
.....	347.00	208
.....	174.99	209
.....	52.95	.....	.....	.....	.....	.....	52.95	210
33,190.08	33,190.08	211
.....	780.00	212

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
040		State Board of Health (Continued)					
213		U.S. Public Health Service.....		\$.....	\$.....	\$.....	\$.....
214		Maternal and Child Health—U.S.....					50.00
215		Venereal Disease Program—U.S.....					50.00
216		Cancer Control—U.S.....					
217		Tuberculosis Control—U.S.....					
218		Mental Health Work—U.S.....					
219		Water Pollution Fund—U.S.....					
220		County Health Units.....					31,049.50
221		Heart Disease Control—U.S.....					
222		Trust Fund—Dade County District Laboratory..					
223		Trust Fund.....					885.00
224		Bedding Inspection Administration.....		72,253.20			
225		Grants and Donations.....					
226		Advisory Hospital Council.....		1,400.00			
227		Polio Program Fund—U.S.....					
228		Drug Store Inspection Fees.....		15,580.00			
229	041	Hotel and Restaurant Commission.....	\$ 436,696.86				
230		Licenses.....			435,066.86		
231		Fines.....					1,630.00
232	043	State Board of Forestry.....	\$2,027,470.47				
233		Incidental Fund.....		545,697.73			891,316.36
234	044	State Board of Conservation.....	\$ 155,532.84				
235		Licenses.....			140,405.21		
236		Miscellaneous Revenue.....					6,453.83
237		Oil Account Fees.....		1,040.00			
238		Sale of Publications and Mineral Samples.....					456.07
239		Biological Research Trust Fund.....					
240		Oyster Severance Tax.....				1,918.73	
241		Geological Survey—U.S. Cooperative.....					
242	045	Board of Parks and Historic Memorials.....	\$ 261,908.05				
243		State Park Fund.....		129,493.26			117,579.78
244		Killearn Gardens Trust Fund.....					
245	046	Florida Citrus Commission.....	\$4,909,115.23				
246		Operating Fund.....				4,808,115.23	1,000.00
247		Additional Grapefruit Tax.....				100,000.00	
248	047	Game and Fresh Water Fish Commission.....	\$2,070,408.05				
249		State Game Fund.....			1,651,322.91		126,236.09
250	048	Florida Securities Commission.....	\$ 198,912.04				
251		Fees.....		193,912.04			
252		Trust Fund.....					
253	049	State Road Funds.....	\$34,191,278.94				
254		Outdoor Advertising Fees.....		101,809.77			
255		Penalties.....					419,657.09
256		Sunshine Skyway—Tolls.....					131,080.65
257		Franklin County Ferry—Tolls.....					12,941.95
258		Overseas Road and Bridge—Rentals.....					1,650.00
259		Fernandina Port Authority—Tolls.....					93,633.20
260		Miscellaneous Revenue.....					15,451.23
261		Interest.....					
262		U.S. Reimbursements.....					
263		Lower Tampa Bay Bridge Trust Fund.....					
264		Federal Aid Highway Act—Trust Fund.....					
		Fuel Tax Anticipation Certificates Trust Accounts:					

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 255,478.00	\$	\$	\$	\$	\$	\$	\$ 255,478.00	213
374,322.91	374,372.91	214
121,509.00	121,559.00	215
47,020.00	47,020.00	216
81,062.00	81,062.00	217
79,998.00	79,998.00	218
34,571.00	34,571.00	219
3,591,893.62	3,622,943.12	220
47,157.00	47,157.00	221
54,578.00	54,578.00	222
.....	885.00	223
.....	72,253.20	224
99,044.24	99,044.24	225
.....	1,400.00	226
532,595.00	532,595.00	227
.....	15,580.00	228
.....	229
.....	435,066.86	230
.....	1,630.00	231
.....	232
590,255.88	200.50	.....	2,027,470.47	233
.....	234
.....	140,405.21	235
.....	6,453.83	236
.....	1,040.00	237
.....	456.07	238
4,259.00	4,259.00	239
.....	1,918.73	240
1,000.00	1,000.00	241
.....	242
.....	4,210.48	251,283.52	243
10,624.53	10,624.53	244
.....	245
.....	4,809,115.23	246
.....	100,000.00	247
.....	248
292,849.05	2,070,408.05	249
.....	250
.....	193,912.04	251
.....	5,000.00	5,000.00	252
.....	253
.....	101,809.77	254
.....	419,657.09	255
.....	131,080.65	256
.....	12,941.95	257
.....	1,650.00	258
.....	93,633.20	259
.....	15,451.23	260
.....	75,000.00	.....	.....	.....	.....	.....	75,000.00	261
13,300,580.38	13,300,580.38	262
29,054.11	38,772.15	.....	.....	67,826.26	263
6,404,094.04	6,404,094.04	264

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
049		State Road Funds (Continued)					
265		Orange County		\$.....	\$.....	\$.....	\$.....
		Construction Trust Funds:					
266		Brevard County .....		.....	.....	.....	.....
267		Broward County .....		.....	.....	.....	.....
268		Levy County .....		.....	.....	.....	.....
269		Liberty County .....		.....	.....	.....	.....
270		Manatee County .....		.....	.....	.....	.....
271		Nassau County .....		.....	.....	.....	.....
272		Palm Beach County .....		.....	.....	.....	.....
273		St. Johns County .....		.....	.....	.....	.....
274		Union County .....		.....	.....	.....	.....
275		Volusia County .....		.....	.....	.....	.....
276	050	Board of Commissioners of State Institutions	\$ 13,753.38				
277		Governor's Mansion Furnishings					23.50
278		Indian Land Oil Leases					
279	051	State Welfare Board—Child Welfare—U.S.	\$ 161,770.00				
280	055	State Welfare Board	\$44,458,666.63				
		State Welfare Fund:					
281		Old Age Assistance—U.S.					
282		Blind Assistance—U.S.					
283		Aid to Dependent Children—U.S.					
284		Aid to Disabled—U.S.					
285		Russell Sage Foundation Adoption Study					
286	056	Florida Crippled Children's Commission	\$ 407,683.05				
287		Donation Account					
288		U.S. Fund					
289	057	Florida State Hospital	\$ 507,000.25				
290		Pay Patients and Miscellaneous Revenue					450,541.43
291		Swine and Cattle Trust Fund					56,458.82
292	058	Florida Farm Colony	\$ 31,033.44				
293		Pay Patients and Miscellaneous Revenue					31,033.44
294	059	State Tuberculosis Board	\$ 913,891.90				
295		Hospital Maintenance Fund					895,971.90
296		Hospital Interest and Sinking Fund					17,920.00
297	060	State Plant Board	\$ 74,571.65				
298		Nursery Inspection Fund		74,571.65			
299	061	Florida Parole Commission	\$ 31,015.00				
300		Reinstatement Drivers' Licenses		20,090.00			
301		Trust Fund					
302	062	Florida State Prison—Raiford	\$ 81,524.44				
303		Miscellaneous Revenue					21,381.63
304		Industries Fund					5,489.79
305		Forestry Project Revolving Fund					54,653.02
306	063	State Prison Farm—Belle Glade	\$ 96,561.06				
307		Miscellaneous Revenue					96,561.06

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,950.00	\$.....	\$ 2,950.00	265
.....	1,554,000.00	.....	.....	1,554,000.00	266
.....	25,625.00	.....	.....	.....	.....	.....	25,625.00	267
.....	517,600.00	.....	.....	517,600.00	268
.....	7,000.00	.....	.....	7,000.00	269
.....	2,053,138.67	.....	.....	2,053,138.67	270
.....	1,103,000.00	.....	.....	1,103,000.00	271
.....	4,090,605.45	.....	.....	4,090,605.45	272
.....	1,382,779.47	.....	.....	1,382,779.47	273
.....	204,855.78	.....	.....	204,855.78	274
.....	2,626,000.00	.....	.....	2,626,000.00	275
.....	276
.....	23.50	23.50	277
.....	13,729.88	.....	13,729.88	278
161,770.00	161,770.00	279
.....	280
27,851,010.47	27,851,010.47	281
1,093,510.88	1,093,510.88	282
13,326,679.53	13,326,679.53	283
2,159,297.75	2,159,297.75	284
28,168.00	28,168.00	285
.....	286
40,008.05	288.00	.....	.....	.....	.....	.....	40,296.05	287
367,387.00	367,387.00	288
.....	289
.....	450,541.43	290
.....	56,458.82	291
.....	292
.....	31,033.44	293
.....	294
.....	895,971.90	295
.....	17,920.00	296
.....	297
.....	74,571.65	298
.....	299
.....	20,090.00	300
.....	10,925.00	10,925.00	301
.....	302
.....	21,381.63	303
.....	5,489.79	304
.....	54,653.02	305
.....	306
.....	96,561.06	307

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
308	065	Florida Industrial School for Girls—Ocala	\$ 338.95				
309		Miscellaneous Revenue.....		\$.....	\$.....	\$.....	\$ 338.95
310	066	Florida Industrial School for Boys—Marianna	\$ 469.94				
311		Miscellaneous Revenue.....					469.94
312	068	Board of Control	\$1,112,117.96				
313		Architect's Office—Incidental Fund.....					531,603.88
314		Ringling Museum of Art—Incidental Fund.....		161,487.94			175.00
315		Racing Scholarship Fund.....				349,514.06	
316		John and Mabel Ringling Museum—Interest of Trust Fund.....					
317		Westcott Trust Fund.....					27,983.08
318		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....					
319		Educational Survey.....					
320	069	University of Florida	\$12,169,309.48				
321		Dormitory Revenue Certificates 1955—Construction Fund.....					226,217.09
322		Dormitory Revenue Certificates of 1956—Construction Fund.....					
323		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....					76,513.05
324		Incidental Fund.....					1,577,304.06
325		General Extension Division.....					235,726.96
326		Auxiliary Fund.....					2,605,432.73
327		Research Contracts Revolving Fund.....					35,067.99
328		Engineering and Industrial Experiment Station—Research Contracts.....					128,672.89
329		Special American Legion Fund.....					
330		Medical and Health Center—Grants and Donations Fund.....					21,301.50
331		Medical and Health Center—Incidental Fund....					17,075.00
332		Laboratory School Revenue Certificates—Interest and Sinking Fund.....					
333		Laboratory School Revenue Certificates—Construction.....					
334		1948 Dormitory Revenue Certificates—Interest and Sinking.....					291.25
335		1948 Dormitory Revenue Certificates—Rental Fund.....					541,951.13
336		1948 Dormitory Revenue Certificates—Operation Fund.....					80.94
337		1948 Dormitory Revenue Certificates—Major Repairs Fund.....					12.00
338		Grants and Donations.....					
339		Stadium Construction Fund—Interest and Sinking.....					43,024.80
340		1938 Dormitory Revenue Certificates—Interest and Sinking.....					
341		Student Hall Revenue Certificates of 1952—Operation and Maintenance.....					162,442.55
342		Student Hall Revenue Certificates of 1952—Interest and Sinking.....					102,547.70
343		Student Fee Building Fund.....					25,299.10
344		1954 Dormitory Revenue Certificates—Repairs and Replacements.....					5,312.50
345		1954 Dormitory Revenue Certificates—Interest and Sinking.....					51,926.87
346	070	University of Florida—Agricultural Extension Service	\$ 580,372.92				
347		Incidental Fund.....					15,072.20
348		Grants and Donations.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								308
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 338.95	309
								310
							469.94	311
								312
							531,603.88	313
	1,875.00						161,662.94	314
							351,389.06	315
	30,534.50						30,534.50	316
	1,354.50			2,000.00			31,337.58	317
	590.00						590.00	318
5,000.00							5,000.00	319
								320
	4,253.03			298,000.00			528,470.12	321
				3,095,000.00			3,095,000.00	322
	375.00			41,023.12			117,911.17	323
							1,577,304.06	324
	10,380.00			268,000.00			235,726.96	325
125,114.78							2,883,812.73	326
							160,182.77	327
1,073,723.19							1,202,396.08	328
	1,240.00						1,240.00	329
479,220.26							479,220.26	330
							21,301.50	331
				19,327.00			36,402.00	332
				463,430.00			463,430.00	333
	8,625.00						8,916.25	334
							541,951.13	335
							80.94	336
	3,500.00						3,512.00	337
416,670.49							416,670.49	338
	1,075.00						44,099.80	339
	875.00						875.00	340
							162,442.55	341
	2,630.00						105,177.70	342
	100.00						25,399.10	343
	62.50						5,375.00	344
	485.00						52,411.87	345
								346
							15,072.20	347
565,300.72							565,300.72	348

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
349	071	University of Florida—Agricultural Experiment Stations	\$1,093,161.47				
350		Incidental Fund.....		\$.....	\$.....	\$.....	\$ 381,758.46
351		Hatch Fund.....					
352		Grants and Donations.....					
353		Agricultural Marketing Act.....					
354		Regional Research Fund.....					6,267.97
355	072	Florida State University	\$3,490,700.52				
356		Incidental Fund.....					746,880.60
357		Auxiliary Fund.....					978,161.63
358		Bryan Hall—Interest and Sinking Fund.....					8,000.00
359		Bryan Hall—Operation Fund.....					14,468.22
360		Senior Hall—Operation Fund.....					20,883.58
361		Senior Hall—Interest and Sinking Fund.....					12,000.00
362		Revenue Certificates—Series 1950—Interest and Sinking Fund.....					
363		Dining Hall—Operation Fund.....					151,631.42
364		Dining Hall and Landis Hall—Interest and Sinking Fund.....					5,622.41
365		Landis Hall—Operation Fund.....					70,713.06
366		University Hospital—Operation Fund.....					178,536.83
367		University Hospital—Interest and Sinking Fund.....					
368		Revenue Certificates—Series 1950—Operation Fund.....					26.00
369		Revenue Certificates—Series 1950—Revenue Fund.....					420,438.57
370		Revenue Certificates—Series 1950—Repairs and Replacements Fund.....					
371		Demonstration School—Revenue Fund.....					103,538.50
372		Demonstration School—Interest and Sinking Fund.....					
373		Research Contracts—Revolving Fund.....					31,098.30
374		Grants and Donations.....					
375		University Hospital—Repairs and Replacement Fund.....					
376		1954 Dormitory Revenue Certificates—Construction.....					6,291.01
377		1954 Dormitory Revenue Certificates—Revenue Fund.....					17,400.00
378	073	Florida A. & M. University	\$1,367,691.40				
379		Incidental Fund.....					174,093.01
380		Auxiliary Fund.....					680,769.45
381		Morrill Fund—U.S.....					
382		Bankhead-Jones Fund—U.S.....					
383		Laundry Operation Fund.....					72,910.99
384		Hospital—Interest and Sinking Fund.....					
385		Hospital—Revenue Fund.....					263,028.46
386		1938 Dormitory Revenue Certificates—Interest and Sinking.....					
387		1952 Dormitory Revenue Certificates—Revenue Fund.....					102,854.57
388	074	Florida School for the Deaf and Blind	\$ 3,138.00				
389		Miscellaneous Revenue.....					3,138.00
390	076	State Library Board	\$ 220.89				
391		Fines.....					220.89
392	077	Minimum Foundation Program	\$27,449,510.41				
393		County Capital Outlay and Debt Service School Fund.....			11,919,325.00		

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								349
\$ 364,910.98	\$	\$	\$	\$	\$	\$	\$ 381,758.46	350
275,565.06	.....	.....	.....	.....	.....	.....	364,910.98	351
12,500.00	.....	.....	.....	.....	.....	.....	275,565.06	352
52,159.00	.....	.....	.....	.....	.....	.....	12,500.00	353
							58,426.97	354
								355
							746,880.60	356
	2,237.50						980,399.13	357
							8,000.00	358
							14,468.22	359
							20,883.58	360
							12,000.00	361
	6,958.30			17,962.50			24,920.80	362
							151,631.42	363
	1,275.00						6,897.41	364
							70,713.06	365
							178,536.83	366
	750.00						750.00	367
							26.00	368
							420,438.57	369
	562.50						562.50	370
							103,538.50	371
	1,000.00						1,000.00	372
240,214.96							271,313.26	373
421,330.88							421,330.88	374
	562.50			32,156.25			32,718.75	375
							6,291.01	376
							17,400.00	377
								378
	68.41			2,694.38			176,855.80	379
	125.00						680,894.45	380
25,000.00							25,000.00	381
23,822.13							23,822.13	382
							72,910.99	383
	675.00						675.00	384
20,000.00							283,028.46	385
	1,650.00						1,650.00	386
							102,854.57	387
								388
							3,138.00	389
								390
							220.89	391
								392
4,900.00	184,399.45			15,340,885.96			27,449,510.41	393

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
394	079	Stephen Foster Memorial Commission	\$ 18,948.29				
395		Trust Fund.....		\$.....	\$.....	\$.....	\$ 17,656.36
396		Carillon Tower Construction Fund.....					788.56
397	082	State Anatomical Board	\$ 2,628.00				
398		Miscellaneous Revenue.....					2,628.00
399	102	Circuit Judges Retirement Fund	\$ 2,783.78				
400	104	Teachers' Retirement System	\$18,375,439.53				
401		Pension Accumulation Fund.....					
402		Annuity Savings Fund.....					
403	110	Florida Industrial Commission	\$37,060,858.37				
404		Elevator Inspection Fees.....		343.00			
405		Employment Security Administration Fund.....					
406		Employment Security Administration Fund— Special—Building Operation.....					197,869.04
407		Private Employment Agency.....			24,420.00		
408		Apprenticeship Department.....					
409		Workmen's Compensation Administration Fund.....				1,221,559.31	58,602.97
410		Workmen's Compensation Special Disability Fund.....				210,850.50	
411		Old Age and Survivors Insurance Coverage of Public Employees.....		3,537.05		38,031.88	
412		Old Age and Survivors Insurance Contribution Fund.....					
413		Florida Unemployment Compensation Benefit Fund.....					
414		Florida Unemployment Compensation Clearing Account.....				16,029,557.22	
415	113	Principal of State School Fund	\$ 594,387.65			3,992.20	
416	113	Interest of State School Fund	\$ 280,834.00				
417	113	Principal of Seminary Fund	\$ 5,000.00				
418	113	Interest of Seminary Fund	\$ 3,702.50				
419	114	Flood Control Trust Fund—U.S.	\$ 1,549.84				
420		Minor Regulatory Boards	\$1,220,570.29				
421	300	Board of Accountancy.....		52,329.00			
422	310	Board of Architecture.....		36,646.62			
423	320	Barbers Sanitary Commission.....		66,035.84			
424	330	Board of Examiners in the Basic Sciences: Operating Account.....		15,060.85			
425		Medical Technology.....		2,845.00			
426		Board of Beauty Culture.....		59,036.60	62,750.50		133.84
427	340	Board of Chiropody Examiners.....		3,832.40			
428	350	Board of Chiropractic Examiners.....		6,771.00			
429	360	Board of Dental Examiners.....		36,978.00			
430	370	Board of Engineer Examiners.....		35,760.10			
431	380	Board of Funeral Directors and Embalmers.....		17,775.00			
432	390	Board of Massage.....		12,912.50			
433	410						

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								394
\$ 503.37	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,159.73	395
.....	.....	.....	.....	.....	.....	.....	788.56	396
								397
.....	.....	.....	.....	.....	.....	.....	2,628.00	398
.....	.....	2,783.78	.....	.....	.....	.....	2,783.78	399
								400
.....	140,287.25	1,354.50	.....	3,313,953.13	.....	.....	3,455,594.88	401
.....	1,765,983.84	9,820,548.31	.....	3,333,312.50	.....	.....	14,919,844.65	402
								403
.....	.....	.....	.....	.....	.....	.....	343.00	404
4,545,101.01	.....	.....	.....	.....	.....	.....	4,545,101.01	405
.....	.....	.....	.....	.....	.....	.....	197,869.04	406
.....	.....	.....	.....	.....	.....	.....	24,420.00	407
6,123.47	.....	.....	.....	.....	.....	.....	6,123.47	408
.....	11,625.00	.....	.....	.....	.....	.....	1,291,787.28	409
.....	.....	.....	.....	.....	.....	.....	210,850.50	410
.....	.....	.....	.....	.....	.....	.....	41,568.93	411
.....	.....	2,000,236.42	.....	.....	.....	.....	2,000,236.42	412
.....	.....	.....	12,713,001.50	.....	.....	.....	12,713,001.50	413
.....	.....	.....	.....	.....	.....	.....	16,029,557.22	414
.....	.....	.....	.....	430,850.00	.....	159,545.45	594,387.65	415
.....	280,834.00	.....	.....	.....	.....	.....	280,834.00	416
.....	.....	.....	.....	5,000.00	.....	.....	5,000.00	417
.....	3,702.50	.....	.....	.....	.....	.....	3,702.50	418
1,549.84	.....	.....	.....	.....	.....	.....	1,549.84	419
								420
.....	.....	.....	.....	.....	.....	.....	52,329.00	421
.....	.....	.....	.....	.....	.....	.....	36,646.62	422
.....	.....	.....	.....	.....	.....	.....	66,035.84	423
.....	.....	.....	.....	.....	.....	.....	.....	424
.....	.....	.....	.....	.....	.....	.....	15,060.85	425
.....	.....	.....	.....	.....	.....	.....	2,845.00	426
.....	.....	.....	.....	.....	.....	.....	121,920.94	427
.....	.....	.....	.....	.....	.....	.....	3,832.40	428
.....	.....	.....	.....	.....	.....	.....	6,771.00	429
.....	.....	.....	.....	.....	.....	.....	36,978.00	430
.....	.....	.....	.....	.....	.....	.....	35,760.10	431
.....	.....	.....	.....	.....	.....	.....	17,775.00	432
.....	.....	.....	.....	.....	.....	.....	12,912.50	433

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
Minor Regulatory Boards (Continued)							
434	420	Board of Medical Examiners:					
435		Operating Account.....		\$ 41,250.25	\$.....	\$.....	\$.....
436		Physical Therapy.....		275.00	.....	.....	.....
437	430	Florida Milk Commission.....		9,673.97	8,863.00	132,845.48	.....
438	440	Board of Naturopathic Examiners.....		1,475.00	.....	.....	.....
439	450	Board of Nurses Registration and Education....		727.00	83,442.00	.....	94.28
440	460	Board of Dispensing Opticians.....		6,500.00	.....	.....	.....
441	470	Board of Optometry.....		25,613.86	.....	.....	.....
442	480	Board of Osteopathic Examiners.....		7,025.00	.....	.....	.....
443	490	Board of Pharmacy.....		15,095.00	23,794.50	.....	500.00
444	500	Florida Real Estate Commission.....		410,813.00	.....	.....	28,364.70
445	510	Board of Veterinary Examiners.....		7,661.00	.....	.....	.....
446	520	Structural Pest Control Board.....		7,690.00	.....	.....	.....
447		Totals.....	\$596,768,671.70	\$11,567,342.81	\$48,786,346.41	\$352,823,850.14	\$14,958,427.64

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Lesses	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 41,250.25	434
.....	.....	.....	.....	.....	.....	.....	275.00	435
.....	.....	.....	.....	.....	.....	.....	151,382.45	436
.....	.....	.....	.....	.....	.....	.....	1,475.00	437
.....	.....	.....	.....	.....	.....	.....	84,263.28	438
.....	.....	.....	.....	.....	.....	.....	6,500.00	439
.....	.....	.....	.....	.....	.....	.....	25,613.86	440
.....	.....	.....	.....	.....	.....	.....	7,025.00	441
.....	.....	.....	.....	.....	.....	.....	39,389.50	442
.....	.....	.....	.....	.....	.....	.....	439,177.70	443
.....	.....	.....	.....	.....	.....	.....	7,661.00	444
.....	.....	.....	.....	.....	.....	.....	7,690.00	445
<u>\$86,361,803.77</u>	<u>\$5,316,624.17</u>	<u>\$20,580,492.34</u>	<u>\$12,713,001.50</u>	<u>\$41,506,169.16</u>	<u>\$1,811,460.93</u>	<u>\$ 343,152.83</u>	<u>\$596,768,671.70</u>	446
								447

Schedule 1 of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND						
001		Legislative				
1		House of Representatives—Expense.....	29966	\$ 3,061.70	\$.....	\$.....
2		Water Resources Study Commission—Expenses.....	29748	19.90	.....	.....
3		Florida Commission on Interstate Cooperation—Expenses.....	28292	306.79	.....	.....
4		Investigation of Organizations Committee—Expenses.....	31498	148.00	.....	.....
5		Total Legislative.....		\$ 3,536.39	\$.....	\$.....
001		Legislative Reference Bureau and Council				
6		Sale of Publications and Refunds.....	29966	\$ 528.63	\$.....	\$.....
002		Judicial				
7		Clerk of Supreme Court—Fees.....	25.19-.28	\$ 18,290.16	\$ 18,290.16	\$.....
8		Supreme Court—Expenses.....	29966	671.06	.....	.....
9		Circuit and Other State Courts—Expenses.....	29966	216.61	.....	.....
10		Circuit and Other State Courts—Pay of Jurors and Witnesses....	29966	51.05	.....	.....
11		Judicial Council Advisory Committee—Expenses.....	29966	25.80	.....	.....
12		Total Judicial.....		\$ 19,254.68	\$ 18,290.16	\$.....
003		Governor's Office				
13		Extradition Fees.....		\$ 1,260.00	\$ 1,260.00	\$.....
14		Old Appropriation.....	28115	75.00	.....	.....
15		Expenses.....	29966	88.85	.....	.....
16		Contingent.....	29966	27,933.45	.....	.....
17		Florida Constitutional Revision Commission—Expenses.....	29966	357.72	.....	.....
18		Total Governor's Office.....		\$ 29,715.02	\$ 1,260.00	\$.....
004		Secretary of State				
19		Old Appropriation.....	28115	\$ 348.45	\$.....	\$.....
20		Expenses.....	29966	321.05	.....	.....
21		Capitol and Grounds—Expenses.....	29966	1.52	.....	.....
22		Filing Fees.....	15.09	149,638.84	149,638.84	.....
23		Limited Partnership Fees.....	620.02	7,971.89	7,971.89	.....
24		Charter Tax.....	612.58	480,195.55	.....	.....
25		Corporation Capital Stock Tax.....	610.07-.08	845,120.24	.....	.....
26		Commission Tax.....	113.01	76,735.00	.....	.....
27		Sale of Journals, Statutes, and Annotations.....	16.46	80.00	.....	.....
28		Sale of Laws.....	16.46	7,753.16	.....	.....
29		Miscellaneous Receipts.....	282.	45.00	.....	.....
30		Total Secretary of State.....		\$1,568,210.70	\$ 157,610.73	\$.....
005		Attorney General				
31		Expenses.....	29966	\$ 6,268.75	\$.....	\$.....
32		Operating Capital Outlay.....	29966	400.00	.....	.....
33		Statutory Revision—Expenses.....	29966	199.85	.....	.....
34		Statutory Revision—Operating Capital Outlay.....	29966	5,887.00	.....	.....
35		Bill Drafting and Daily Legislative Service—Expenses.....	29966	487.00	.....	.....
36		Special—Enforcing Chapter 365.—Salaries.....	29966	5,787.50	.....	.....
37		Special—Enforcing Chapter 365.—Expenses.....	29966	20,712.30	.....	.....
38		Total Attorney General.....		\$ 39,742.40	\$.....	\$.....
006		Comptroller				
39		Old Appropriation.....	28115	\$ 4,474.48	\$.....	\$.....
40		Salaries.....	29966	106,188.75	.....	.....
41		Expenses.....	29966	5,807.25	.....	.....
42		Operating Capital Outlay.....	29966	105.00	.....	.....
43		Sales Tax Administration—Old Appropriation.....	28115	258.19	.....	.....
44		Sales Tax Administration—Expenses.....	29966	9,124.59	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 3,041.55	\$ 20.15	\$.....	\$ 3,061.70	1
.....	.....	.....	.....	.....	19.90	.....	19.90	2
.....	.....	.....	.....	.....	306.79	.....	306.79	3
.....	.....	.....	.....	.....	148.00	.....	148.00	4
\$.....	\$.....	\$.....	\$.....	\$ 3,041.55	\$ 494.84	\$.....	\$ 3,536.39	5
\$.....	\$ 233.85	\$.....	\$ 233.85	\$.....	\$ 294.78	\$.....	\$ 294.78	6
\$.....	\$.....	\$.....	\$ 18,290.16	\$.....	\$.....	\$.....	\$.....	7
.....	.....	.....	.....	.....	671.06	.....	671.06	8
.....	.....	.....	.....	.....	216.61	.....	216.61	9
.....	.....	.....	.....	.....	51.05	.....	51.05	10
.....	.....	.....	.....	.....	25.80	.....	25.80	11
\$.....	\$.....	\$.....	\$ 18,290.16	\$.....	\$ 964.52	\$.....	\$ 964.52	12
\$.....	\$.....	\$.....	\$ 1,260.00	\$.....	\$.....	\$.....	\$.....	13
.....	.....	.....	.....	.....	75.00	.....	75.00	14
.....	.....	.....	.....	.....	88.85	.....	88.85	15
.....	.....	.....	.....	27,850.00	83.45	.....	27,933.45	16
.....	.....	.....	.....	.....	357.72	.....	357.72	17
\$.....	\$.....	\$.....	\$ 1,260.00	\$ 27,850.00	\$ 605.02	\$.....	\$ 28,455.02	18
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 348.45	\$.....	\$ 348.45	19
.....	.....	.....	.....	.....	321.05	.....	321.05	20
.....	.....	.....	.....	.....	1.52	.....	1.52	21
.....	.....	.....	149,638.84	.....	.....	.....	.....	22
.....	.....	.....	7,971.89	.....	.....	.....	.....	23
480,195.55	.....	.....	480,195.55	.....	.....	.....	.....	24
845,120.24	.....	.....	845,120.24	.....	.....	.....	.....	25
76,735.00	.....	.....	76,735.00	.....	.....	.....	.....	26
.....	80.00	.....	80.00	.....	.....	.....	.....	27
.....	7,753.16	.....	7,753.16	.....	.....	.....	.....	28
.....	45.00	.....	45.00	.....	.....	.....	.....	29
\$1,402,050.79	\$ 7,878.16	\$.....	\$1,567,539.68	\$.....	\$ 671.02	\$.....	\$ 671.02	30
\$.....	\$.....	\$.....	\$.....	\$ 6,180.30	\$ 88.45	\$.....	\$ 6,268.75	31
.....	.....	.....	.....	.....	400.00	.....	400.00	32
.....	.....	.....	.....	.....	199.85	.....	199.85	33
.....	.....	.....	.....	5,887.00	.....	.....	5,887.00	34
.....	.....	.....	.....	487.00	.....	.....	487.00	35
.....	.....	.....	.....	5,787.50	.....	.....	5,787.50	36
.....	.....	.....	.....	20,700.00	12.30	.....	20,712.30	37
\$.....	\$.....	\$.....	\$.....	\$ 39,041.80	\$ 700.60	\$.....	\$ 39,742.40	38
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,474.48	\$.....	\$ 4,474.48	39
.....	.....	.....	.....	104,993.00	1,195.75	.....	106,188.75	40
.....	.....	.....	.....	5,000.00	807.25	.....	5,807.25	41
.....	.....	.....	.....	.....	105.00	.....	105.00	42
.....	.....	.....	.....	.....	258.19	.....	258.19	43
.....	.....	.....	.....	.....	9,124.59	.....	9,124.59	44

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
45		Sales Tax—Special—Salaries.....	29966	\$ 10,001.00	\$.....	\$.....
46		Sales Tax—Special—Expenses.....	29966	10,993.72	.....	.....
47		Copyrighted Music Fees.....	543.28	6,138.70	6,138.70	.....
48		Bank Examination Fees.....	658.08	113,630.00	113,630.00	.....
49		Bank Investigation Fees.....	659.02	4,250.00	4,250.00	.....
50		Credit Union Fees.....	657.06	10,152.50	10,152.50	.....
51		Small Loan Licenses and Fees.....	516.03	160,970.00	80,170.00	80,800.00
52		Consumer Finance Administration Fees and Licenses.....	519.07	13,250.00	5,800.00	7,450.00
53		Sales and Use Tax Permit Fees.....	212.18(3)	29,807.00	29,807.00	.....
54		Occupational License Tax.....	205.01-.08	1,500,879.70	.....	1,500,879.70
55		Gasoline Dealers Licenses.....	208.01	52,979.00	.....	52,979.00
56		Special Motor Fuel Licenses.....	209.05(4)	193.00	.....	193.00
57		Retail Store Licenses.....	204.02-.08	333,417.36	.....	333,417.36
58		Tax Redemptions.....	194.	1,789.49	.....	.....
59		Documentary Stamp Tax.....	201.01-.15	7,982,126.85	.....	.....
60		Utilities Tax.....	203.01	5,333,540.78	.....	.....
61		Tax Certificate Fund.....	192.24	17,276.74	.....	.....
62		Pullman Company Gross Receipts Tax.....	195.16	3,137.99	.....	.....
63		Inheritance and Estate Tax.....	198.01-.44	3,257,527.04	.....	.....
64		Sales and Use Tax.....	212.	100,879,600.39	.....	.....
		Distributions to General Revenue:				
65		Comptroller—Auto Transportation Tax.....	325.	200,738.83	.....	.....
66		Comptroller—Oil and Gas Production Tax.....	211.	38,722.72	.....	.....
67		Comptroller—Railroad and Telegraph Licenses.....	195.	58,685.41	.....	.....
68		Comptroller—Intangible Tax.....	199.	800,000.00	.....	.....
69		Beverage Department—Cigarette Tax (2½%).....	210.	473,929.51	.....	.....
70		Beverage Department—Cigarette Tax (Distribution).....	210.	5,168,593.68	.....	.....
71		State Welfare Board—Old Age Assistance—U.S.....	28115	17,092.34	.....	.....
72		State Welfare Board—Aid to the Blind—U.S.....	28115	641.80	.....	.....
73		State Welfare Board—Aid to Dependent Children—U.S.....	28115	5,365.65	.....	.....
74		State Welfare Board—Aid to the Disabled—U.S.....	28115	918.29	.....	.....
		Collections under Section 215.22, Florida Statutes:				
75		Comptroller—Gasoline Tax (3% of 7th cent).....		426,887.66	.....	.....
76		State Road Department—Gasoline Tax (3% of 4 cents).....		1,635,827.33	.....	.....
77		Comptroller—Motor Vehicle Fuel Tax (3% of 7th cent).....		7,868.26	.....	.....
78		State Road Department—Motor Vehicle Fuel Tax (3% of 4 cents).....		29,849.05	.....	.....
79		State Road Department—Outdoor Advertising (3%).....		3,078.63	.....	.....
80		Treasurer—Accident and Health Insurance Agents (3%).....		556.50	.....	.....
81		Racing Commission—Operating (3%).....		295,340.31	.....	.....
82		Racing Commission—Additional Tax (3%).....		72,746.34	.....	.....
83		Public Safety—Commercial Driving School Licenses (3%).....		38.70	.....	.....
84		Avocado and Lime Commission (3%).....		2,830.56	.....	.....
85		Livestock Board—Meat Inspection (3%).....		5,577.63	.....	.....
86		Board of Health—Medical Laboratory (3%).....		22.80	.....	.....
87		Board of Health—Bedding Inspection (3%).....		2,150.37	.....	.....
88		Board of Health—Advisory Hospital Council.....		38.10	.....	.....
89		Board of Health—Drug Store Inspection (3%).....		378.00	.....	.....
90		Florida Citrus Commission (2%).....		98,204.50	.....	.....
91		Plant Board—Nursery Inspection Fees (3%).....		1,684.69	.....	.....
92		Industrial Commission—Private Employment Agency (3%).....		711.00	.....	.....
93		Industrial Commission—Workmen's Compensation (3%).....		35,565.60	.....	.....
94		Industrial Commission—Special Disability (3%).....		5,802.01	.....	.....
95		Department of Agriculture—General Inspection (2%).....		107,660.82	.....	.....
96		Department of Agriculture—Federal—State Inspection (1%).....		18,959.11	.....	.....
97		Treasurer—Fire Marshal Fund (3%).....		3,475.69	.....	.....
98		Treasurer—Insurance Agents County License Tax (2%).....		3,429.39	.....	.....
99		Treasurer—Firemen's Relief and Pension (3%).....		12,263.60	.....	.....
100		*Treasurer—Municipal Police Officers (3%).....		29,993.06	.....	.....
101		Department of Education—Certification and Service Fund (3%).....		1,168.02	.....	.....
102		Trustees of Internal Improvement Fund—Chapter 610 (3%).....		52,147.24	.....	.....
103		Military Department—Armory Board Trust Fund (3%).....		3,657.63	.....	.....
104		Development Commission—Aeronautics Fund (2%).....		682.12	.....	.....
105		Board of Conservation—Oyster Severance Fund (3%).....		18.95	.....	.....
106		Board of Parks and Historic Memorials (3%).....		7,936.39	.....	.....
		10% Collections under Section 215.37, Florida Statutes:				
107		Board of Accountancy.....		4,871.90	.....	.....

* Transfer to General Revenue in error.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 10,001.00	\$.....	\$.....	\$ 10,001.00	45
.....	10,993.72	.....	10,993.72	46
.....	6,138.70	.....	.....	.....	.....	47
.....	113,630.00	.....	.....	.....	.....	48
.....	4,250.00	.....	.....	.....	.....	49
.....	10,152.50	.....	.....	.....	.....	50
.....	160,970.00	.....	.....	.....	.....	51
.....	13,250.00	.....	.....	.....	.....	52
.....	29,807.00	.....	.....	.....	.....	53
.....	1,500,879.70	.....	.....	.....	.....	54
.....	52,979.00	.....	.....	.....	.....	55
.....	193.00	.....	.....	.....	.....	56
.....	333,417.36	.....	.....	.....	.....	57
1,789.49	1,789.49	.....	.....	.....	.....	58
7,982,126.85	7,982,126.85	.....	.....	.....	.....	59
5,333,540.78	5,333,540.78	.....	.....	.....	.....	60
17,276.74	17,276.74	.....	.....	.....	.....	61
3,137.99	3,137.99	.....	.....	.....	.....	62
3,257,527.04	3,257,527.04	.....	.....	.....	.....	63
100,879,600.39	100,879,600.39	.....	.....	.....	.....	64
.....	200,738.83	.....	.....	200,738.83	65
.....	38,722.72	.....	.....	38,722.72	66
.....	58,685.41	.....	.....	58,685.41	67
.....	800,000.00	.....	.....	800,000.00	68
.....	473,929.51	.....	.....	473,929.51	69
.....	5,168,593.68	.....	.....	5,168,593.68	70
.....	17,092.34	.....	.....	17,092.34	71
.....	641.80	.....	.....	641.80	72
.....	5,365.65	.....	.....	5,365.65	73
.....	918.29	.....	.....	918.29	74
.....	426,887.66	.....	.....	426,887.66	75
.....	1,635,827.33	.....	.....	1,635,827.33	76
.....	7,868.26	.....	.....	7,868.26	77
.....	29,849.05	.....	.....	29,849.05	78
.....	3,078.63	.....	.....	3,078.63	79
.....	556.50	.....	.....	556.50	80
.....	295,340.31	.....	.....	295,340.31	81
.....	72,746.34	.....	.....	72,746.34	82
.....	38.70	.....	.....	38.70	83
.....	2,830.56	.....	.....	2,830.56	84
.....	5,577.63	.....	.....	5,577.63	85
.....	22.80	.....	.....	22.80	86
.....	2,150.37	.....	.....	2,150.37	87
.....	38.10	.....	.....	38.10	88
.....	378.00	.....	.....	378.00	89
.....	98,204.50	.....	.....	98,204.50	90
.....	1,684.69	.....	.....	1,684.69	91
.....	711.00	.....	.....	711.00	92
.....	35,565.60	.....	.....	35,565.60	93
.....	5,802.01	.....	.....	5,802.01	94
.....	107,660.82	.....	.....	107,660.82	95
.....	18,959.11	.....	.....	18,959.11	96
.....	3,475.69	.....	.....	3,475.69	97
.....	3,429.39	.....	.....	3,429.39	98
.....	12,263.60	.....	.....	12,263.60	99
.....	29,993.06	.....	.....	29,993.06	100
.....	1,168.02	.....	.....	1,168.02	101
.....	52,147.24	.....	.....	52,147.24	102
.....	3,657.63	.....	.....	3,657.63	103
.....	682.12	.....	.....	682.12	104
.....	18.95	.....	.....	18.95	105
.....	7,936.39	.....	.....	7,936.39	106
.....	4,871.90	.....	.....	4,871.90	107

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		10% Collections under Section 215.37, Florida Statutes (Continued):				
108		Board of Architecture.....		\$ 3,458.76	\$.....	\$.....
109		Barbers' Sanitary Commission.....		6,205.73	.....	.....
110		Board of Examiners in the Basic Sciences.....		1,537.36	.....	.....
111		Board of Examiners in the Basic Sciences—Medical Technology.....		310.70	.....	.....
112		Board of Beauty Culture.....		11,632.59	.....	.....
113		Board of Chiropody Examiners.....		555.15	.....	.....
114		Board of Chiropractic Examiners.....		523.10	.....	.....
115		Board of Dental Examiners.....		3,575.50	.....	.....
116		Board of Engineer Examiners.....		3,697.01	.....	.....
117		Board of Funeral Directors and Embalmers.....		1,758.50	.....	.....
118		Board of Massage.....		1,296.85	.....	.....
119		Board of Medical Examiners.....		3,870.00	.....	.....
120		Board of Medical Examiners—Physical Therapy.....		27.50	.....	.....
121		Florida Milk Commission.....		15,216.57	.....	.....
122		Board of Naturopathic Examiners.....		172.50	.....	.....
123		Board of Nurses Registration.....		8,948.47	.....	.....
124		Board of Dispensing Opticians.....		510.00	.....	.....
125		Board of Optometry.....		2,543.85	.....	.....
126		Board of Osteopathic Examiners.....		673.50	.....	.....
127		Board of Pharmacy.....		3,435.27	.....	.....
128		Florida Real Estate Commission.....		41,553.11	.....	.....
129		Board of Veterinary Examiners.....		383.20	.....	.....
130		Structural Pest Control Board.....		818.00	.....	.....
131		Total Comptroller.....		\$129,596,432.93	\$ 249,948.20	\$1,975,719.06
007		Treasurer				
132		Old Appropriation.....	28115	\$ 13,336.11	\$.....	\$.....
133		Expenses.....	29966	5,104.56	.....	.....
134		Operating Capital Outlay.....	29966	40.00	.....	.....
135		Financial Responsibility—Salaries.....	29966	38,946.74	.....	.....
136		Insurance Company Filing Fees.....	205.	8,597.00	8,597.00	.....
137		Life Insurance Agents Filing Fees.....	634.05	35,780.00	35,780.00	.....
138		Fraternal Insurance Agents' Qualification Fees.....	637.22	720.00	720.00	.....
139		Agents and Solicitors Examination Fees.....	627.	12,780.00	12,780.00	.....
140		Service Representative Permit Fees.....	627.	3,610.00	3,610.00	.....
141		Adjuster Application Fees.....	636.	3,640.00	3,640.00	.....
142		Claims Investigation Registration Fees.....	636.	445.00	445.00	.....
143		Insurance Company License Tax.....	205.43	154,125.00	.....	154,125.00
144		Insurance Agents Solicitors and Adjusters Non-Resident License Tax.....	205.45	406,670.00	.....	406,670.00
145		Liquefied Petroleum Gas Licenses.....	526.13	24,005.00	.....	24,005.00
146		Non-Admitted Carriers Insurance Agents License Tax.....	627.64	3,150.00	.....	3,150.00
147		Explosive Dealers' Licenses.....	552.	2,783.00	.....	2,783.00
148		2% Insurance Premium Tax.....	205.43	6,905,116.79	.....	.....
149		Agents and Solicitors Qualification Tax.....	205.45 and 627.03	62,521.50	.....	.....
150		Non-Admitted Carriers 2% Premium Tax.....	627.63	34,878.16	.....	.....
151		Lease of Mineral Rights—U.S.....	282.	11,157.01	.....	.....
152		U.S. Water Power Account.....	282.	5.26	.....	.....
153		Penalties for Insurance Rates Violations.....	627.	250.00	.....	.....
154		Interest on Deposits.....	18.15	953,185.71	.....	.....
155		Interest on Agricultural College Fund.....	241.11	4,380.00	.....	.....
156		Total Treasurer.....		\$8,685,226.84	\$ 65,572.00	\$ 590,733.00
008		Department of Agriculture				
157		Sale of Derelict Property.....	705.03	\$ 707.73	\$.....	\$.....
158		Transfer Refunds.....	29966	510.50	.....	.....
159		Total Department of Agriculture.....		\$ 1,218.23	\$.....	\$.....
009		Department of Education				
160		Expenses.....	29966	\$ 16,183.84	\$.....	\$.....
161		Operating Capital Outlay.....	29966	2,406.28	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 3,458.76	\$.....	\$.....	\$ 3,458.76	108
.....	.....	.....	.....	6,205.73	.....	.....	6,205.73	109
.....	.....	.....	.....	1,537.36	.....	.....	1,537.36	110
.....	.....	.....	.....	310.70	.....	.....	310.70	111
.....	.....	.....	.....	11,632.59	.....	.....	11,632.59	112
.....	.....	.....	.....	555.15	.....	.....	555.15	113
.....	.....	.....	.....	523.10	.....	.....	523.10	114
.....	.....	.....	.....	3,575.50	.....	.....	3,575.50	115
.....	.....	.....	.....	3,697.01	.....	.....	3,697.01	116
.....	.....	.....	.....	1,758.50	.....	.....	1,758.50	117
.....	.....	.....	.....	1,296.85	.....	.....	1,296.85	118
.....	.....	.....	.....	3,870.00	.....	.....	3,870.00	119
.....	.....	.....	.....	27.50	.....	.....	27.50	120
.....	.....	.....	.....	15,216.57	.....	.....	15,216.57	121
.....	.....	.....	.....	172.50	.....	.....	172.50	122
.....	.....	.....	.....	8,948.47	.....	.....	8,948.47	123
.....	.....	.....	.....	510.00	.....	.....	510.00	124
.....	.....	.....	.....	2,543.85	.....	.....	2,543.85	125
.....	.....	.....	.....	673.50	.....	.....	673.50	126
.....	.....	.....	.....	3,435.27	.....	.....	3,435.27	127
.....	.....	.....	.....	41,553.11	.....	.....	41,553.11	128
.....	.....	.....	.....	383.20	.....	.....	383.20	129
.....	.....	.....	.....	818.00	.....	.....	818.00	130
\$117,474,999.28	\$.....	\$.....	\$119,700,666.54	\$9,868,807.41	\$ 26,958.98	\$.....	\$9,895,766.39	131
\$.....	\$ 100.00	\$.....	\$ 100.00	\$.....	\$ 13,236.11	\$.....	\$ 13,236.11	132
.....	.....	.....	.....	2,009.39	3,095.17	.....	5,104.56	133
.....	.....	.....	.....	.....	40.00	.....	40.00	134
.....	.....	.....	.....	38,946.74	.....	.....	38,946.74	135
.....	.....	.....	8,597.00	.....	.....	.....	.....	136
.....	.....	.....	35,780.00	.....	.....	.....	.....	137
.....	.....	.....	720.00	.....	.....	.....	.....	138
.....	.....	.....	12,780.00	.....	.....	.....	.....	139
.....	.....	.....	3,610.00	.....	.....	.....	.....	140
.....	.....	.....	3,640.00	.....	.....	.....	.....	141
.....	.....	.....	445.00	.....	.....	.....	.....	142
.....	.....	.....	154,125.00	.....	.....	.....	.....	143
.....	.....	.....	406,670.00	.....	.....	.....	.....	144
.....	.....	.....	24,005.00	.....	.....	.....	.....	145
.....	.....	.....	3,150.00	.....	.....	.....	.....	146
.....	.....	.....	2,783.00	.....	.....	.....	.....	147
6,905,116.79	.....	.....	6,905,116.79	.....	.....	.....	.....	148
62,521.50	.....	.....	62,521.50	.....	.....	.....	.....	149
34,878.16	.....	.....	34,878.16	.....	.....	.....	.....	150
.....	11,157.01	.....	11,157.01	.....	.....	.....	.....	151
.....	5.26	.....	5.26	.....	.....	.....	.....	152
.....	250.00	.....	250.00	.....	.....	.....	.....	153
.....	953,185.71	.....	953,185.71	.....	.....	.....	.....	154
.....	4,380.00	.....	4,380.00	.....	.....	.....	.....	155
\$7,002,516.45	\$ 969,077.98	\$.....	\$8,627,899.43	\$ 40,956.13	\$ 16,371.28	\$.....	\$ 57,327.41	156
\$.....	\$ 707.73	\$.....	\$ 707.73	\$.....	\$.....	\$.....	\$.....	157
.....	.....	.....	.....	510.50	.....	.....	510.50	158
\$.....	\$ 707.73	\$.....	\$ 707.73	\$ 510.50	\$.....	\$.....	\$ 510.50	159
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,183.84	\$.....	\$ 16,183.84	160
.....	.....	.....	.....	2,406.28	.....	.....	2,406.28	161

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
009		Department of Education (Continued)				
162		Vocational Education—George Barden—Agriculture—Expenses..	29966	\$ 6.05	\$.....	\$.....
163		Vocational Education—George Barden—Home Economics—Expenses.....	29966	61.75	.....	.....
164		Vocational Education—George Barden—Trades and Industries—Expenses.....	29966	13.55	.....	.....
165		Vocational Rehabilitation—Expenses.....	29966	5,992.91	.....	.....
166		Publications and Textbook Services—Special Committee Expense.....	29966	58.50	.....	.....
167		Publications and Textbook Services—Expenses.....	29966	159.32	.....	.....
168		Publications and Textbook Services—Purchase of Textbooks.....	29966	95,989.03	.....	.....
169		Scholarships—Expenses.....	29966	9.95	.....	.....
170		Scholarships—Special for Students (General).....	29966	2,768.27	.....	.....
171		Minimum Foundation Program—State Supervisory Services—Expenses.....	29966	64.15	.....	.....
172		Veterans Education Training Revolving Fund.....	28076	75,000.00	.....	.....
173		Community College Council—Expenses.....	29835	33.50	.....	.....
174		Nursing Scholarships—Payment of Scholarships.....	29819	4,385.55	.....	.....
175		Revolving Fund (County Expense).....	282,002(26)	20.20	.....	.....
176		Interest of Lewis Scholarships.....	239.43	5,978.69	.....	.....
177		Interest of House and Senatorial Scholarships.....	239.24	3,877.71	.....	.....
178		Interest of Nursing Scholarships.....	29966	94.12	.....	.....
179		Interest on General Scholarships—Preparation of Teachers.....	29966	2,471.56	.....	.....
180		Principal of Lewis Scholarships—Refunds.....	29966	22,812.30	.....	.....
181		Principal of House and Senatorial Scholarships—Refunds.....	29966	15,394.74	.....	.....
182		Principal of Nursing Scholarships—Refunds.....	29819	50.00	.....	.....
183		Principal of General Scholarships—Preparation of Teachers—Refunds.....	29966	19,592.78	.....	.....
184		Total Department of Education.....		\$ 273,424.75	\$.....	\$.....
185	010	State Budget Commission—Expenses.....	29966	\$ 25.56	\$.....	\$.....
	011	State Auditing Department				
186		Salaries.....	29966	\$ 7,725.00	\$.....	\$.....
187		Expenses.....	29966	114.49	.....	.....
188		Total State Auditing Department.....		\$ 7,839.49	\$.....	\$.....
189	012	State Fire College.....	29966	\$ 100.00	\$.....	\$.....
	014	Motor Vehicle Commission				
190		Expenses.....	29966	\$ 7,740.71	\$.....	\$.....
191		Auto Theft Fees.....	319.	1,645,585.37	1,645,585.37	.....
192		*Motor Vehicle Licenses.....	320.	29,153,743.94	.....	29,153,743.94
193		Total Motor Vehicle Commission.....		\$30,807,070.02	\$1,645,585.37	\$29,153,743.94
	015	State Beverage Department				
194		Old Appropriation.....	28115	\$ 990.16	\$.....	\$.....
195		Salaries.....	29966	550.42	.....	.....
196		Expenses.....	29966	4,310.50	.....	.....
197		*Beverage Tax.....	561.	39,561,370.06	.....	.....
198		Total State Beverage Department.....		\$39,567,221.14	\$.....	\$.....
	017	State Racing Commission				
199		5% Tax.....	550.16	\$10,695,155.63	\$.....	\$.....
200		Breaks.....	550.16	1,473,121.13	.....	.....
201		Breaks under Chapter 29810.....	29810	200,203.02	.....	.....
202		Total State Racing Commission.....		\$12,368,479.78	\$.....	\$.....

* Additional \$11,919,325.00 to Minimum Foundation Program.
 * Does not include \$384,425.92 to Alcoholic Rehabilitation Fund.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6.05	\$.....	\$ 6.05	162
.....	.....	.....	.....	.....	61.75	.....	61.75	163
.....	.....	.....	.....	.....	13.55	.....	13.55	164
.....	.....	.....	.....	1,109.52	4,883.39	.....	5,992.91	165
.....	.....	.....	.....	.....	58.50	.....	58.50	166
.....	.....	.....	.....	.....	159.32	.....	159.32	167
.....	.....	.....	.....	.....	95,989.03	.....	95,989.03	168
.....	.....	.....	.....	.....	9.95	.....	9.95	169
.....	.....	.....	.....	.....	2,768.27	.....	2,768.27	170
.....	.....	.....	.....	.....	64.15	.....	64.15	171
.....	.....	.....	.....	75,000.00	.....	.....	75,000.00	172
.....	.....	.....	.....	.....	33.50	.....	33.50	173
.....	.....	.....	.....	2,000.00	2,385.55	.....	4,385.55	174
.....	.....	.....	.....	20.20	.....	.....	20.20	175
.....	5,978.69	.....	5,978.69	.....	.....	.....	.....	176
.....	3,877.71	.....	3,877.71	.....	.....	.....	.....	177
.....	94.12	.....	94.12	.....	.....	.....	.....	178
.....	2,471.56	.....	2,471.56	.....	.....	.....	.....	179
.....	.....	.....	.....	.....	22,812.30	.....	22,812.30	180
.....	.....	.....	.....	.....	15,394.74	.....	15,394.74	181
.....	.....	.....	.....	.....	50.00	.....	50.00	182
.....	.....	.....	.....	.....	19,592.78	.....	19,592.78	183
\$.....	\$ 12,422.08	\$.....	\$ 12,422.08	\$ 80,536.00	\$ 180,466.67	\$.....	\$ 261,002.67	184
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25.56	\$.....	\$ 25.56	185
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,725.00	\$.....	\$ 7,725.00	186
.....	.....	.....	.....	.....	114.49	.....	114.49	187
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,839.49	\$.....	\$ 7,839.49	188
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	189
\$.....	\$.....	\$.....	\$.....	\$ 1,490.71	\$ 6,250.00	\$.....	\$ 7,740.71	190
.....	.....	.....	1,645,585.37	.....	.....	.....	.....	191
.....	.....	.....	29,153,743.94	.....	.....	.....	.....	192
\$.....	\$.....	\$.....	\$30,799,329.31	\$ 1,490.71	\$ 6,250.00	\$.....	\$ 7,740.71	193
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 990.16	\$.....	\$ 990.16	194
.....	.....	.....	.....	.....	550.42	.....	550.42	195
.....	.....	.....	.....	.....	4,310.50	.....	4,310.50	196
39,561,370.06	.....	.....	39,561,370.06	.....	.....	.....	.....	197
\$39,561,370.06	\$.....	\$.....	\$39,561,370.06	\$.....	\$ 5,851.08	\$.....	\$ 5,851.08	198
\$10,695,155.63	\$.....	\$.....	\$10,695,155.63	\$.....	\$.....	\$.....	\$.....	199
1,473,121.13	.....	.....	1,473,121.13	.....	.....	.....	.....	200
200,203.02	.....	.....	200,203.02	.....	.....	.....	.....	201
\$12,368,479.78	\$.....	\$.....	\$12,368,479.78	\$.....	\$.....	\$.....	\$.....	202

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
203	018	Trustees of Internal Improvement Fund				
		Murphy Act.....	192.35-.46	\$ 185,103.29	\$.....	\$.....
204	019	Miscellaneous				
		State Approval Agency for Private Schools.....	282.002(26)	\$ 10,741.52	\$.....	\$.....
205		General Printing and Advertising.....	29966	3,500.00	.....	.....
206		Total Miscellaneous.....		\$ 14,241.52	\$.....	\$.....
207	019	Deficiency Fund				
		Refunds by Board of Massage.....	29966	\$ 700.00	\$.....	\$.....
208		Refunds by Board of Funeral Directors and Embalmers.....	29966	7,000.00	.....	.....
209		Refunds by Board of Optometry.....	29966	10,000.00	.....	.....
210		Refund by Florida Exhibit at Flower Show.....	29966	3,000.00	.....	.....
211		Total Deficiency Fund.....		\$ 20,700.00	\$.....	\$.....
212	019	Emergency Fund				
		State Board of Health—Expenses.....	29966	\$ 169.48	\$.....	\$.....
213		State Plant Board—Refund from Emergency Infestation Fund...	29966	175,000.00	.....	.....
214		American Legion Convention—Department of Agriculture.....	29966	10,000.00	.....	.....
215		B.C.S.I.—Avon Park Prison—Expenses.....	282.002(26)	500.00	.....	.....
216		Total Emergency Fund.....		\$ 185,669.48	\$.....	\$.....
217	019	Promotion of Florida				
		Loan to Military Order of the Purple Heart.....	29966	\$ 1,730.06	\$.....	\$.....
218	024	Department of Public Safety				
		Old Appropriation.....	28115	\$ 425.00	\$.....	\$.....
219		Salaries.....	29966	74,876.02	.....	.....
220		Expenses.....	29966	55,534.32	.....	.....
221		Operating Capital Outlay.....	29966	8,107.31	.....	.....
222		Drivers' Licenses.....	322	2,237,072.01	.....	2,237,072.01
223		Highway Patrol—Miscellaneous Revenue.....	321	7,467.85	.....	.....
224		Total Department of Public Safety.....		\$2,383,482.51	\$.....	\$2,237,072.01
225	025	Military Department				
		Old Appropriation.....	28115	\$ 3.29	\$.....	\$.....
226		Salaries.....	29966	570.00	.....	.....
227		Expenses.....	29966	364.32	.....	.....
228		Civil Defense—Expenses.....	29966	307.95	.....	.....
229		Civil Defense—Operating Capital Outlay.....	29966	357.77	.....	.....
230		Total Military Department.....		\$ 1,603.33	\$.....	\$.....
231	026	Florida Railroad and Public Utilities Commission				
		Expenses.....	29966	\$ 1,101.26	\$.....	\$.....
232		Auto Transportation Tax.....	323.04	51,162.61	.....	.....
233		Auto Transportation—Taxicab Administration.....	323.05	25,070.00	.....	.....
234		Auto Transportation—Broker Licenses.....	323.31(3)	21,500.00	.....	21,500.00
235		Total Florida Railroad and Public Utilities Commission.....		\$ 98,833.87	\$.....	\$ 21,500.00
236	027	Florida State Development Commission				
		Expenses—Administrative.....	29966	\$ 6,209.74	\$.....	\$.....
237		Expenses—Direct Advertising and Publicity.....	29966	7,248.41	.....	.....
238		Hospital Construction Division—Expenses.....	29966	191.08	.....	.....
239		Surplus Property Revolving Fund.....	28115	134,455.56	.....	.....
240		Total Florida State Development Commission.....		\$ 148,104.79	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	Line No.
\$.....	\$.....	\$.....	\$.....	\$ 5,753.00	\$.....	\$ 179,350.29	\$ 185,103.29	203
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,741.52	\$.....	\$ 10,741.52	204
.....	.....	.....	.....	3,500.00	.....	.....	3,500.00	205
\$.....	\$.....	\$.....	\$.....	\$ 3,500.00	\$ 10,741.52	\$.....	\$ 14,241.52	206
\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$.....	\$.....	\$ 700.00	207
.....	.....	.....	.....	7,000.00	.....	.....	7,000.00	208
.....	.....	.....	.....	10,000.00	.....	.....	10,000.00	209
.....	.....	.....	.....	3,000.00	.....	.....	3,000.00	210
\$.....	\$.....	\$.....	\$.....	\$ 20,700.00	\$.....	\$.....	\$ 20,700.00	211
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 169.48	\$.....	\$ 169.48	212
.....	.....	.....	.....	175,000.00	.....	.....	175,000.00	213
.....	.....	.....	.....	.....	10,000.00	.....	10,000.00	214
.....	.....	.....	.....	.....	500.00	.....	500.00	215
\$.....	\$.....	\$.....	\$.....	\$ 175,000.00	\$ 10,669.48	\$.....	\$ 185,669.48	216
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,730.06	\$.....	\$ 1,730.06	217
\$.....	\$.....	\$.....	\$.....	\$ 425.00	\$.....	\$.....	\$ 425.00	218
.....	.....	.....	.....	.....	74,876.02	.....	74,876.02	219
.....	.....	.....	.....	.....	55,534.32	.....	55,534.32	220
.....	.....	.....	.....	.....	8,107.31	.....	8,107.31	221
.....	.....	.....	2,237,072.01	.....	.....	.....	.....	222
.....	7,467.85	.....	7,467.85	.....	.....	.....	.....	223
\$.....	\$ 7,467.85	\$.....	\$2,244,539.86	\$ 425.00	\$ 138,517.65	\$.....	\$ 138,942.65	224
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.29	\$.....	\$ 3.29	225
.....	.....	.....	.....	.....	570.00	.....	570.00	226
.....	.....	.....	.....	.....	364.32	.....	364.32	227
.....	.....	.....	.....	.....	307.95	.....	307.95	228
.....	.....	.....	.....	.....	357.77	.....	357.77	229
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,603.33	\$.....	\$ 1,603.33	230
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,101.26	\$.....	\$ 1,101.26	231
51,162.61	.....	.....	51,162.61	.....	.....	.....	.....	232
25,070.00	.....	.....	25,070.00	.....	.....	.....	.....	233
.....	.....	.....	21,500.00	.....	.....	.....	.....	234
\$ 76,232.61	\$.....	\$.....	\$ 97,732.61	\$.....	\$ 1,101.26	\$.....	\$ 1,101.26	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,209.74	\$.....	\$ 6,209.74	236
.....	.....	.....	.....	.....	7,248.41	.....	7,248.41	237
.....	.....	.....	.....	.....	191.08	.....	191.08	238
.....	.....	.....	.....	.....	134,455.56	.....	134,455.56	239
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 148,104.79	\$.....	\$ 148,104.79	240

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
241	029	Florida Citizens Tax Council—Expenses	29866	\$ 189.25	\$	\$
032 Florida Correctional Institution at Lowell						
242		Expenses	29966	\$ 580.50	\$	\$
243		Operating Capital Outlay	29966	255.00		
244		Miscellaneous Revenue	29966	358.34		
Total Florida Correctional Institution at Lowell				\$ 1,193.84	\$	\$
246	033	South Florida State Hospital—Miscellaneous Revenue	29966	\$ 5,979.78	\$	\$
037 Florida Council for the Blind						
247		Old Appropriation	28115	\$ 2,560.14	\$	\$
248		Salaries	29966	2.59		
249		Expenses	29966	1,489.01		
250		Operating Capital Outlay	29966	447.80		
Total Florida Council for the Blind				\$ 4,499.54	\$	\$
038 Florida Livestock Board						
252		Old Appropriation	28115	\$ 205.15	\$	\$
253		Expenses	29966	1,354.67		
254		Purchase of Serums and Viruses	29966	6,637.92		
255		Pasco County Poultry Laboratory—Fees	29889	466.00	466.00	
Total Florida Livestock Board				\$ 8,663.74	\$ 466.00	\$
040 State Board of Health						
257		Old Appropriation	28115	\$ 1,981.70	\$	\$
258		Salaries	29966	7,203.06		
259		Expenses	29966	4,275.56		
260		Operating Capital Outlay	29966	3.37		
261		Mental Health—Salaries	29966	900.00		
262		Mental Health—Expenses	29966	184.38		
263		Cancer Control—Expenses	29966	1,620.88		
264		Mosquito Control—Expenses	29966	133.77		
265		Mosquito Control—Grants	29966	3,247.65		
266		Mental Health Council—Payment of Scholarships	29806	19,602.95		
267		Mental Health Council—Committee Expense—Expense	29880	67.45		
268		Centralization of Marriage and Divorce Record Fees	382.35	24,300.75	24,300.75	
269		Certified Copies of Birth and Death Certificate Fees	382.35	115,643.17	115,643.17	
270		Registration of Doctors and Midwives	457., 458., & 462.	7,745.00	7,745.00	
271		Structural Pest Control Fees	482.06-.23	7,173.00	7,173.00	
272		Physical Therapist Fees	486.14	3.00	3.00	
273		Nursing Home License Fees	400.15	347.00	347.00	
274		Miscellaneous Revenue	382.	174.99		
Total State Board of Health				\$ 194,607.68	\$ 155,211.92	\$
041 Hotel and Restaurant Commission						
276		Old Appropriation	28115	\$ 135.62	\$	\$
277		Expenses	29966	1,204.38		
278		Operating Capital Outlay	29966	85.00		
279		Licenses	509.071	435,066.86		435,066.86
280		Fines	509.261(1)	1,630.00		
Total Hotel and Restaurant Commission				\$ 438,121.86	\$	\$ 435,066.86
282	042	Florida Children's Commission—Expenses	29966	\$ 2,664.93	\$	\$
043 State Board of Forestry						
283		Old Appropriation	28115	\$ 700.00	\$	\$
284		Expenses	29966	85.75		

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS			Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 189.25	\$.....	\$ 189.25 241
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 580.50	\$.....	\$ 580.50 242
	358.34		358.34		255.00		255.00 243
							244
\$.....	\$ 358.34	\$.....	\$ 358.34	\$.....	\$ 835.50	\$.....	\$ 835.50 245
\$.....	\$ 5,979.78	\$.....	\$ 5,979.78	\$.....	\$.....	\$.....	\$..... 246
\$.....	\$.....	\$.....	\$.....	\$ 2,492.14	\$ 68.00	\$.....	\$ 2,560.14 247
					2.59		2.59 248
					1,489.01		1,489.01 249
					447.80		447.80 250
\$.....	\$.....	\$.....	\$.....	\$ 2,492.14	\$ 2,007.40	\$.....	\$ 4,499.54 251
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 205.15	\$.....	\$ 205.15 252
					1,354.67		1,354.67 253
					6,637.92		6,637.92 254
			466.00				466.00 255
\$.....	\$.....	\$.....	466.00	\$.....	\$ 8,197.74	\$.....	\$ 8,197.74 256
\$.....	\$.....	\$.....	\$.....	\$ 950.00	\$ 1,031.70	\$.....	\$ 1,981.70 257
				7,203.06			7,203.06 258
					4,275.56		4,275.56 259
					3.37		3.37 260
				900.00			900.00 261
					184.38		184.38 262
				7.13	1,613.75		1,620.88 263
					133.77		133.77 264
					3,247.65		3,247.65 265
	52.95		52.95	16,150.00	3,400.00		19,550.00 266
					67.45		67.45 267
			24,300.75				24,300.75 268
			115,643.17				115,643.17 269
			7,745.00				7,745.00 270
			7,173.00				7,173.00 271
			3.00				3.00 272
			347.00				347.00 273
	174.99		174.99				174.99 274
\$.....	\$ 227.94	\$.....	\$ 155,439.86	\$ 25,210.19	\$ 13,957.63	\$.....	\$ 39,167.82 275
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 135.62	\$.....	\$ 135.62 276
					1,204.38		1,204.38 277
					85.00		85.00 278
			435,066.86				435,066.86 279
	1,630.00		1,630.00				1,630.00 280
\$.....	\$ 1,630.00	\$.....	\$ 436,696.86	\$.....	\$ 1,425.00	\$.....	\$ 1,425.00 281
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,664.93	\$.....	\$ 2,664.93 282
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$.....	\$ 700.00 283
					85.75		85.75 284

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
043 State Board of Forestry (Continued)						
285		Baker County Fire Control District—Expense	29966	\$ 500.00	\$	\$
286		Total State Board of Forestry		\$ 1,285.75	\$	\$
044 State Board of Conservation						
287		Old Appropriation	28115	\$ 865.00	\$	\$
288		Salaries	29966	1,501.77		
289		Expenses	29966	4,386.31		
290		Operating Capital Outlay	29966	29,015.34		
291		Oyster Culture Division—Expenses	29966	2.45		
292		Geological Survey—Expenses	29966	583.88		
293		Geological Survey—Operating Capital Outlay	29966	4.75		
294		Oil Account Fees	377.24	1,040.00	1,040.00	
295		Conservation Licenses	370.	140,405.21		140,405.21
296		Miscellaneous Revenue	370.	6,453.83		
297		Geological Survey—Miscellaneous Revenue	377.	456.07		
298		Total State Board of Conservation		\$ 184,714.61	\$ 1,040.00	\$ 140,405.21
045 Florida Board of Parks and Historic Memorials						
299		Salaries	29966	\$ 640.00	\$	\$
300		Expenses	29966	4.40		
301		Operating Capital Outlay	29966	700.00		
302		Total Florida Board of Parks and Historic Memorials		\$ 1,344.40	\$	\$
047 Game and Fresh Water Fish Commission						
303		Hyacinth Control Division—Salaries	29953	\$ 70.00	\$	\$
304		Hyacinth Control Division—Expenses	29953	1,671.48		
305		Hyacinth Control Division—Operating Capital Outlay	29953	1,511.91		
306		Total Game and Fresh Water Fish Commission		\$ 3,253.39	\$	\$
048 Florida Securities Commission						
307		Salaries	29966	\$ 850.00	\$	\$
308		Expenses	29966	42.31		
309		Operating Capital Outlay	29966	650.00		
310		Fees	517.	199,270.04	193,912.04	
311		Total Florida Securities Commission		\$ 200,812.35	\$ 193,912.04	\$
050 Board of Commissioners of State Institutions						
312		Expenses	29966	\$ 118.38	\$	\$
		Capitol Center Heating and Electrical:				
313		Salaries	29966	3,925.00		
314		Expenses	29966	70,384.32		
		Care of Capitol Center Grounds:				
315		Salaries	29966	2,420.00		
		Capital Outlay:				
316		Capitol Center Projects—Tallahassee—Construct, Furnish, etc. New Office Building		1,091.99		
317		Florida Farm Colony—Dining Hall and Kitchen—Negro Unit		24.85		
318		Governor's Manion—Construction and Furnishings, etc.		46.90		
319		South Florida Mental Hospital—Construction		1,618.29		
		Florida A. & M. University:				
320		Agricultural and Home Economics Building		107.94		
321		Demonstration School		47.71		
322		Classroom Building		244.06		
323		Student Union Building		197.88		
		University of Florida:				
324		Agriculture—Classrooms, Laboratory, Offices		161.00		
325		Agriculture—Bacteriology Laboratories—Classrooms		87.90		

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 500.00	\$.....	\$ 500.00	285
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,285.75	\$.....	\$ 1,285.75	286
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 865.00	\$.....	\$ 865.00	287
.....	.....	.....	.....	.....	1,501.77	.....	1,501.77	288
.....	.....	.....	.....	.....	4,386.31	.....	4,386.31	289
.....	.....	.....	.....	.....	29,015.34	.....	29,015.34	290
.....	.....	.....	.....	.....	2.45	.....	2.45	291
.....	.....	.....	.....	.....	583.88	.....	583.88	292
.....	.....	.....	.....	.....	4.75	.....	4.75	293
.....	.....	.....	1,040.00	.....	.....	.....	.....	294
.....	.....	.....	140,405.21	.....	.....	.....	.....	295
.....	6,453.83	.....	6,453.83	.....	.....	.....	.....	296
.....	456.07	.....	456.07	.....	.....	.....	.....	297
\$.....	\$ 6,909.90	\$.....	\$ 148,355.11	\$.....	\$ 36,359.50	\$.....	\$ 36,359.50	298
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 640.00	\$.....	\$ 640.00	299
.....	.....	.....	.....	.....	4.40	.....	4.40	300
.....	.....	.....	.....	.....	700.00	.....	700.00	301
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,344.40	\$.....	\$ 1,344.40	302
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 70.00	\$.....	\$ 70.00	303
.....	.....	.....	.....	999.44	672.04	.....	1,671.48	304
.....	.....	.....	.....	1,511.91	.....	.....	1,511.91	305
\$.....	\$.....	\$.....	\$.....	\$ 2,511.35	\$ 742.04	\$.....	\$ 3,253.39	306
\$.....	\$.....	\$.....	\$.....	\$ 850.00	\$.....	\$.....	\$ 850.00	307
.....	.....	.....	.....	.....	42.31	.....	42.31	308
.....	.....	.....	.....	650.00	.....	.....	650.00	309
.....	.....	.....	193,912.04	5,358.00	.....	.....	5,358.00	310
\$.....	\$.....	\$.....	\$ 193,912.04	\$ 6,858.00	\$ 42.31	\$.....	\$ 6,900.31	311
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 118.38	\$.....	\$ 118.38	312
.....	.....	.....	.....	.....	3,925.00	.....	3,925.00	313
.....	.....	.....	.....	.....	70,384.32	.....	70,384.32	314
.....	.....	.....	.....	.....	2,420.00	.....	2,420.00	315
.....	.....	.....	.....	.....	1,091.99	.....	1,091.99	316
.....	.....	.....	.....	.....	24.85	.....	24.85	317
.....	.....	.....	.....	.....	46.90	.....	46.90	318
.....	.....	.....	.....	.....	1,618.29	.....	1,618.29	319
.....	.....	.....	.....	.....	107.94	.....	107.94	320
.....	.....	.....	.....	.....	47.71	.....	47.71	321
.....	.....	.....	.....	.....	244.06	.....	244.06	322
.....	.....	.....	.....	.....	197.88	.....	197.88	323
.....	.....	.....	.....	126.30	34.70	.....	161.00	324
.....	.....	.....	.....	.....	87.90	.....	87.90	325

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050		Board of Commissioners of State Institutions (Continued)				
		Florida State University:				
326		University Library.....		\$ 387.90	\$.....	\$.....
327		Men's Physical Education.....		50,132.78	.....	.....
328		Home Economics.....		25,164.10	.....	.....
329		General Classrooms.....		40,000.00	.....	.....
330		University of Florida—Medical and Nursing School.....	27998	1,047.24	.....	.....
331		University of Florida—Teaching Hospital—Medical and Nursing School.....	29666	77.54	.....	.....
332		Capitol Center Projects—Extension Primary Electrical Distribution System.....		7.37	.....	.....
		Florida Farm Colony:				
333		Ward Buildings—White.....		220.72	.....	.....
334		Ward Buildings—Negro.....		110.36	.....	.....
335		Employees Dormitory—White.....		69.82	.....	.....
336		Occupational Therapy Building.....		634.40	.....	.....
337		Everglades Fire Control District—Additional Storage Facilities.....		800.00	.....	.....
338		Department of Public Safety—Highway Patrol Station—West Palm Beach.....		43.50	.....	.....
339		Department of Public Safety—Radio Station—De Soto County.....		14.70	.....	.....
340		Ringling Museum of Art—Repairs and Reconstruction—Art Museum.....		29.45	.....	.....
341		Ringling Museum of Art—Repairs and Reconstruction—Ringling Residence.....		4.92	.....	.....
342		University of Florida—Extension of Campus Utilities.....		205.24	.....	.....
343		Agricultural Experiment Station—Office Building (Sub-Tropical Station).....		22.53	.....	.....
344		Agricultural Experiment Station—Greenhouse and Headhouse (Sub-Tropical Station).....		18.17	.....	.....
345		Agricultural Experiment Station—Superintendent's Cottage (Horticulture Unit).....		18.63	.....	.....
346		Agricultural Experiment Station—Experiment Station—Santa Rosa County.....		17.00	.....	.....
347		Total Board of Commissioners of State Institutions...		\$ 199,502.59	\$.....	\$.....
055		State Welfare Board				
348		Administrative.....	29966	\$ 9.78	\$.....	\$.....
349		State Old Age Assistance.....	29966	185,000.00	.....	.....
350		State Aid to Dependent Children.....	29966	42,000.00	.....	.....
351		State Blind Assistance.....	29966	8,000.00	.....	.....
352		State Aid to the Disabled.....	29646	210,000.00	.....	.....
353		Total State Welfare Board.....		\$ 445,009.78	\$.....	\$.....
056		Florida Crippled Children's Commission				
354		Salaries.....	29966	\$ 6.95	\$.....	\$.....
355		Expenses.....	29966	299.23	.....	.....
356		Total Florida Crippled Children's Commission.....		\$ 306.18	\$.....	\$.....
057		Florida State Hospital—Chattahoochee and Arcadia				
357		Expenses.....	29966	\$ 80,796.38	\$.....	\$.....
358		Special Maintenance—Pay Patients and Miscellaneous Revenue.....	394.11	450,541.43	.....	.....
359		Total Florida State Hospital—Chattahoochee and Arcadia.....		\$ 531,337.81	\$.....	\$.....
058		Florida Farm Colony				
360		Salaries.....	29966	\$ 8,807.85	\$.....	\$.....
361		Expenses.....	29966	7,633.74	.....	.....
362		Capital Outlay—Old Appropriation—Negro Unit.....	26859	24.27	.....	.....
363		Pay Patients and Miscellaneous Revenue.....	282.001	31,033.44	.....	.....
364		Total Florida Farm Colony.....		\$ 47,499.30	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 387.90	\$.....	\$ 387.90	326
.....	.....	.....	.....	50,000.00	132.78	.....	50,132.78	327
.....	.....	.....	.....	25,000.00	164.10	.....	25,164.10	328
.....	.....	.....	.....	40,000.00	.....	.....	40,000.00	329
.....	.....	.....	.....	.....	1,047.24	.....	1,047.24	330
.....	.....	.....	.....	.....	77.54	.....	77.54	331
.....	.....	.....	.....	.....	7.37	.....	7.37	332
.....	.....	.....	.....	.....	220.72	.....	220.72	333
.....	.....	.....	.....	.....	110.36	.....	110.36	334
.....	.....	.....	.....	.....	69.82	.....	69.82	335
.....	.....	.....	.....	634.40	.....	.....	634.40	336
.....	.....	.....	.....	.....	800.00	.....	800.00	337
.....	.....	.....	.....	.....	43.50	.....	43.50	338
.....	.....	.....	.....	.....	14.70	.....	14.70	339
.....	.....	.....	.....	.....	29.45	.....	29.45	340
.....	.....	.....	.....	.....	4.92	.....	4.92	341
.....	.....	.....	.....	.....	205.24	.....	205.24	342
.....	.....	.....	.....	.....	22.53	.....	22.53	343
.....	.....	.....	.....	.....	18.17	.....	18.17	344
.....	.....	.....	.....	.....	18.63	.....	18.63	345
.....	.....	.....	.....	.....	17.00	.....	17.00	346
\$.....	\$.....	\$.....	\$.....	\$ 115,760.70	\$ 83,741.89	\$.....	\$ 199,502.59	347
\$.....	\$.....	\$.....	\$.....	\$ 9.78	\$.....	\$.....	\$ 9.78	348
.....	.....	.....	.....	185,000.00	.....	.....	185,000.00	349
.....	.....	.....	.....	42,000.00	.....	.....	42,000.00	350
.....	.....	.....	.....	8,000.00	.....	.....	8,000.00	351
.....	.....	.....	.....	210,000.00	.....	.....	210,000.00	352
\$.....	\$.....	\$.....	\$.....	\$ 445,009.78	\$.....	\$.....	\$ 445,009.78	353
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6.95	\$.....	\$ 6.95	354
.....	.....	.....	.....	.....	299.23	.....	299.23	355
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 306.18	\$.....	\$ 306.18	356
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 80,796.38	\$.....	\$ 80,796.38	357
.....	450,541.43	.....	450,541.43	.....	.....	.....	.....	358
\$.....	\$ 450,541.43	\$.....	\$ 450,541.43	\$.....	\$ 80,796.38	\$.....	\$ 80,796.38	359
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,807.85	\$.....	\$ 8,807.85	360
.....	.....	.....	.....	.....	7,633.74	.....	7,633.74	361
.....	.....	.....	.....	.....	24.27	.....	24.27	362
.....	31,033.44	.....	31,033.44	.....	.....	.....	.....	363
\$.....	\$ 31,033.44	\$.....	\$ 31,033.44	\$.....	\$ 16,465.86	\$.....	\$ 16,465.86	364

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	059	State Tuberculosis Board				
365		Salaries.....	29966	\$ 2.40	\$.....	\$.....
366		Expenses.....	29966	362.95	.....	.....
367		Total State Tuberculosis Board.....		\$ 365.35	\$.....	\$.....
	060	State Plant Board				
368		Old Appropriation.....	28115	\$ 2,353.28	\$.....	\$.....
370		Expenses.....	29966	21,812.49	.....	.....
371		Spreading Decline—Expenses.....	29878	4,374.85	.....	.....
372		Total State Plant Board.....		\$ 28,540.62	\$.....	\$.....
	061	Florida Parole Commission				
373		Expenses.....	29966	\$ 891.28	\$.....	\$.....
374		Reinstatement of Drivers' Licenses.....	28151	20,090.00	20,090.00	.....
375		Total Florida Parole Commission.....		\$ 20,981.28	\$ 20,090.00	\$.....
	062	Florida State Prison—Raiford				
376		Old Appropriation.....	28115	\$ 478.26	\$.....	\$.....
377		Expenses.....	29966	5,008.55	.....	.....
378		Incidental Fund.....	282.001	21,381.63	.....	.....
379		Total Florida State Prison—Raiford.....		\$ 26,868.44	\$.....	\$.....
	063	State Prison Farm—Belle Glade				
380		Expenses.....	28115	\$ 504.68	\$.....	\$.....
381		Incidental Fund.....	282.001	96,561.06	.....	.....
382		Total State Prison Farm—Belle Glade.....		\$ 97,065.74	\$.....	\$.....
383	064	Apalachee Correctional Institution—Expenses.....	29966	\$ 21,873.42	\$.....	\$.....
	065	Florida Industrial School for Girls—Ocala				
384		Salaries.....	29966	\$ 8,200.00	\$.....	\$.....
385		Expenses.....	29966	7,249.22	.....	.....
386		Incidental Fund.....	282.001	338.95	.....	.....
387		Total Florida Industrial School for Girls—Ocala.....		\$ 15,788.17	\$.....	\$.....
	066	Florida Industrial School for Boys—Marianna				
388		Expenses.....	29966	\$ 1,234.56	\$.....	\$.....
389		Miscellaneous Revenue.....	282.001	469.94	.....	.....
390		Total Florida Industrial School for Boys—Marianna..		\$ 1,704.50	\$.....	\$.....
	067	Florida Industrial School for Girls—Forest Hills				
391		Salaries.....	29966	\$ 10,000.00	\$.....	\$.....
392		Expenses.....	29966	12,002.44	.....	.....
393		Total Florida Industrial School for Girls—Forest Hills		\$ 22,002.44	\$.....	\$.....
	068	Board of Control				
394		Expenses.....	29966	\$ 496.55	\$.....	\$.....
395		Scholarships—Children of Deceased Veterans.....	29966	750.00	.....	.....
396		First Accredited Medical School.....	29966	5,482.34	.....	.....
397		Out-of-State Scholarship Aid for Negroes.....	29966	313.38	.....	.....
398		Study on Higher Education.....	29966	15.00	.....	.....
399		Total Board of Control.....		\$ 7,057.27	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2.40	\$.....	\$ 2.40	365
.....	.....	.....	.....	.....	362.95	.....	362.95	366
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 365.35	\$.....	\$ 365.35	367
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,353.28	\$.....	\$ 2,353.28	368
.....	.....	.....	.....	132.95	21,679.54	.....	21,812.49	370
.....	.....	.....	.....	.....	4,374.85	.....	4,374.85	371
\$.....	\$.....	\$.....	\$.....	\$ 132.95	\$ 28,407.67	\$.....	\$ 28,540.62	372
\$.....	\$.....	\$.....	\$.....	\$ 575.80	\$ 315.48	\$.....	\$ 891.28	373
.....	.....	.....	20,090.00	.....	.....	.....	.....	374
\$.....	\$.....	\$.....	\$ 20,090.00	\$ 575.80	\$ 315.48	\$.....	\$ 891.28	375
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 478.26	\$.....	\$ 478.26	376
.....	21,381.63	.....	21,381.63	.....	5,008.55	.....	5,008.55	377
.....	.....	.....	.....	.....	.....	.....	.....	378
\$.....	\$ 21,381.63	\$.....	\$ 21,381.63	\$.....	\$ 5,486.81	\$.....	\$ 5,486.81	379
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 504.68	\$.....	\$ 504.68	380
.....	96,561.06	.....	96,561.06	.....	.....	.....	.....	381
\$.....	\$ 96,561.06	\$.....	\$ 96,561.06	\$.....	\$ 504.68	\$.....	\$ 504.68	382
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21,873.42	\$.....	\$ 21,873.42	383
\$.....	\$.....	\$.....	\$.....	\$ 8,200.00	\$.....	\$.....	\$ 8,200.00	384
.....	338.95	.....	338.95	6,689.22	560.00	.....	7,249.22	385
.....	.....	.....	.....	.....	.....	.....	.....	386
\$.....	\$ 338.95	\$.....	\$ 338.95	\$ 14,889.22	\$ 560.00	\$.....	\$ 15,449.22	387
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,234.56	\$.....	\$ 1,234.56	388
.....	469.94	.....	469.94	.....	.....	.....	.....	389
\$.....	\$ 469.94	\$.....	\$ 469.94	\$.....	\$ 1,234.56	\$.....	\$ 1,234.56	390
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$ 10,000.00	391
.....	.....	.....	.....	.....	12,002.44	.....	12,002.44	392
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$ 12,002.44	\$.....	\$ 22,002.44	393
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 496.55	\$.....	\$ 496.55	394
.....	.....	.....	.....	.....	750.00	.....	750.00	395
.....	.....	.....	.....	.....	5,482.34	.....	5,482.34	396
.....	.....	.....	.....	.....	313.38	.....	313.38	397
.....	.....	.....	.....	.....	15.00	.....	15.00	398
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,057.27	\$.....	\$ 7,057.27	399

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
069		University of Florida				
400		Old Appropriation.....	28115	\$ 997.69	\$	\$
401		Salaries.....	29966	146,896.80	.....	.....
402		Expenses.....	29966	105,013.61	.....	.....
403		Operating Capital Outlay.....	29966	13,343.90	.....	.....
404		Engineering and Industrial Experiment Station—Expenses.....	29966	281.89	.....	.....
405		Health Center—Salaries.....	29966	130.66	.....	.....
406		Health Center—Expenses.....	29966	820.62	.....	.....
407		Health Center—Operating Capital Outlay.....	29966	6,672.41	.....	.....
408		Engineering and Industrial Experiment Station—Special— Beach Erosion Study.....	29966	11.80	.....	.....
409		Agricultural Extension Service—Expenses.....	29966	3,736.06	.....	.....
410		Agricultural Extension Service—Operating Capital Outlay.....	29966	518.56	.....	.....
411		Agricultural Experiment Station—Old Appropriation.....	28115	6,110.82	.....	.....
412		Agricultural Experiment Station—Salaries.....	29966	4,931.43	.....	.....
413		Agricultural Experiment Station—Expenses.....	29966	13,196.65	.....	.....
414		Agricultural Experiment Station—Operating Capital Outlay.....	29966	996.21	.....	.....
415		Agricultural Experiment Station—Special—Foundation Herd Improvement—Expenses.....	29966	6.10	.....	.....
416		Total University of Florida.....		\$ 303,665.21	\$	\$
072		Florida State University				
417		Old Appropriation.....	28115	15,715.16	.....	.....
418		Salaries.....	29966	91,874.40	.....	.....
419		Expenses.....	29966	121,428.24	.....	.....
420		Operating Capital Outlay.....	29966	1,511.32	.....	.....
421		Home Demonstration—Expenses.....	29966	2.50	.....	.....
422		Total Florida State University.....		\$ 230,531.62	\$	\$
073		Florida A. & M. University				
423		Old Appropriation.....	28115	\$ 41,917.44	\$	\$
424		Salaries.....	29966	67,760.54	.....	.....
425		Expenses.....	29966	5,357.98	.....	.....
426		Operating Capital Outlay.....	29966	9.74	.....	.....
427		Capital Outlay—Old Appropriation—Science and Pharmacy Building.....	26859	1,312.67	.....	.....
428		Total Florida A. & M. University.....		\$ 116,358.37	\$	\$
074		Florida School for the Deaf and Blind				
429		Old Appropriation.....	28115	\$ 12.08	\$	\$
430		Expenses.....	29966	93.71	.....	.....
431		Operating Capital Outlay.....	29966	200.04	.....	.....
432		Incidental Fund.....	282.001(26)	3,138.00	.....	.....
433		Total Florida School for the Deaf and Blind.....		\$ 3,443.83	\$	\$
434	075	State Soil Conservation Board—Expenses.....	29966	\$ 2.50	\$	\$
076		State Library Board				
435		Expenses.....	29966	\$ 96.50	\$	\$
436		Operating Capital Outlay.....	29966	220.17	.....	.....
437		Fines.....	257.	220.89	.....	.....
438		Total State Library Board.....		\$ 537.56	\$	\$
439	079	Stephen Foster Memorial Commission—Expenses.....	29966	\$ 32.37	\$	\$
440	100	Special Pension—Widows of Highway Patrolmen.....	29966	\$ 1,820.00	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 997.69	\$.....	\$ 997.69	400
.....	.....	.....	.....	34,559.94	112,336.86	.....	146,896.80	401
.....	.....	.....	.....	935.41	104,078.20	.....	105,013.61	402
.....	.....	.....	.....	1,866.64	11,477.26	.....	13,343.90	403
.....	.....	.....	.....	.....	281.89	.....	281.89	404
.....	.....	.....	.....	.....	130.66	.....	130.66	405
.....	.....	.....	.....	.....	820.62	.....	820.62	406
.....	.....	.....	.....	.....	6,672.41	.....	6,672.41	407
.....	.....	.....	.....	.....	11.80	.....	11.80	408
.....	.....	.....	.....	2,694.86	1,041.20	.....	3,736.06	409
.....	.....	.....	.....	518.56	.....	.....	518.56	410
.....	.....	.....	.....	5,968.76	142.06	.....	6,110.82	411
.....	.....	.....	.....	.....	4,931.43	.....	4,931.43	412
.....	.....	.....	.....	.....	13,196.65	.....	13,196.65	413
.....	.....	.....	.....	11.39	984.82	.....	996.21	414
.....	.....	.....	.....	.....	6.10	.....	6.10	415
\$.....	\$.....	\$.....	\$.....	\$ 46,555.56	\$ 257,109.65	\$.....	\$ 303,665.21	416
\$.....	\$.....	\$.....	\$.....	\$ 15,099.55	\$ 615.61	\$.....	\$ 15,715.16	417
.....	.....	.....	.....	74,370.88	17,503.52	.....	91,874.40	418
.....	.....	.....	.....	984.88	120,443.36	.....	121,428.24	419
.....	.....	.....	.....	79.35	1,431.97	.....	1,511.32	420
.....	.....	.....	.....	.....	2.50	.....	2.50	421
\$.....	\$.....	\$.....	\$.....	\$ 90,534.66	\$ 139,996.96	\$.....	\$ 230,531.62	422
\$.....	\$.....	\$.....	\$.....	\$ 41,773.04	\$ 144.40	\$.....	\$ 41,917.44	423
.....	.....	.....	.....	22,174.15	45,586.39	.....	67,760.54	424
.....	.....	.....	.....	109.08	5,248.90	.....	5,357.98	425
.....	.....	.....	.....	.....	9.74	.....	9.74	426
.....	.....	.....	.....	.....	1,312.67	.....	1,312.67	427
\$.....	\$.....	\$.....	\$.....	\$ 64,056.27	\$ 52,302.10	\$.....	\$ 116,358.37	428
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12.08	\$.....	\$ 12.08	429
.....	.....	.....	.....	.....	93.71	.....	93.71	430
.....	.....	.....	.....	.....	200.04	.....	200.04	431
.....	3,138.00	.....	3,138.00	.....	.....	.....	.....	432
\$.....	\$ 3,138.00	\$.....	\$ 3,138.00	\$.....	\$ 305.83	\$.....	\$ 305.83	433
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2.50	\$.....	\$ 2.50	434
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96.50	\$.....	\$ 96.50	435
.....	220.89	.....	220.89	.....	220.17	.....	220.17	436
.....	.....	.....	.....	.....	.....	.....	.....	437
\$.....	\$ 220.89	\$.....	\$ 220.89	\$.....	\$ 316.67	\$.....	\$ 316.67	438
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32.37	\$.....	\$ 32.37	439
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,820.00	\$.....	\$ 1,820.00	440

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
441	101	Transfers to Highway Patrol Pension Fund.....	29966	\$ 4,043.61	\$.....	\$.....
442	103	School Teachers Pensions.....	29966	\$ 3,221.00	\$.....	\$.....
443	104	Teachers' Retirement System—Expenses.....	29966	\$ 5,270.50	\$.....	\$.....
444	107	Department of Veterans' Affairs—Expenses.....	29966	\$ 280.65	\$.....	\$.....
	110	Florida Industrial Commission				
445		Department of Apprenticeship—Expenses.....	29966	\$ 56.33	\$.....	\$.....
446		Elevator Inspection Fees.....	282.001	343.00	343.00	
447		Enforcement of the Florida Child Labor Law—Expenses.....	29966	9.42		
448		Total Florida Industrial Commission.....		\$ 408.75	\$ 343.00	\$.....
449		Sub-Total General Revenue Fund.....		\$229,190,345.39	\$2,509,329.42	\$34,554,240.08
450		12-month Old Warrants Cancelled and Restored.....		\$ 4,078.39	\$.....	\$.....
451		Prior Year Warrants Cancelled and Restored.....		17,423.64		
452		Total General Revenue Fund.....		\$229,211,847.42	\$2,509,329.42	\$34,554,240.08
STATE AGENCIES FUND						
	005	Attorney General				
1		Statutes Revolving Fund.....	29676	\$ 2,857.50	\$.....	\$.....
	007	Treasurer				
2		Bondsmen and Surety Agents Fund.....	29621	\$ 730.00	\$.....	\$.....
3		Publications Revolving Fund.....	29906	13,935.50		
4		Accident and Health Insurance Agents Fund.....	642.	17,460.00	17,460.00	
5		Total Treasurer.....		\$ 32,125.50	\$ 17,460.00	\$.....
	017	State Racing Commission				
		Operating Fund:				
6		Refunds.....	29966	\$ 7,559.03	\$.....	\$.....
7		Registration Fees.....	550.09-10	5,031.25	5,031.25	
8		Occupational Licenses.....	550.09-10	68,890.50		68,890.50
9		Admission and 3% Commission Tax.....	550.09-10	9,940,954.24		
10		Miscellaneous Revenue.....	550.09-10	5,086.92		
		Chapter 29694 Clearing Fund:				
11		2% Additional Dog Tax.....	29694	2,345,846.37		
12		25% Additional Breaks.....	29694	200,203.02		
13		Total State Racing Commission.....		\$12,573,571.33	\$ 5,031.25	\$ 68,890.50
	024	Department of Public Safety				
14		Commercial Driving School License Fund.....	28142	\$ 1,490.00	\$.....	\$ 1,490.00
	027	Florida State Development Commission				
15		Welcome Stations Fund.....	29966(6)	\$ 188,485.78	\$.....	\$.....
16		Surplus Property Revolving Fund.....		112,379.47		
17		Planning Division Fund.....		20,023.85		
18		Total Florida State Development Commission.....		\$ 320,889.10	\$.....	\$.....
	028	Florida Avocado and Lime Commission				
19		Operating Fund.....		\$ 93,391.67	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,043.61	\$.....	\$ 4,043.61	441
\$.....	\$.....	\$.....	\$.....	\$ 3,221.00	\$.....	\$.....	\$ 3,221.00	442
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,270.50	\$.....	\$ 5,270.50	443
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 280.65	\$.....	\$ 280.65	444
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 56.33	\$.....	\$ 56.33	445
			343.00					446
					9.42		9.42	447
\$.....	\$.....	\$.....	\$ 343.00	\$.....	\$ 65.75	\$.....	\$ 65.75	448
\$177,885,648.97	\$1,616,578.95	\$.....	\$216,565,797.42	\$11,095,419.72	\$1,349,777.96	\$ 179,350.29	\$12,624,547.97	449
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,078.39	\$.....	\$ 4,078.39	450
					17,423.64		17,423.64	451
\$177,885,648.97	\$1,616,578.95	\$.....	\$216,565,797.42	\$11,095,419.72	\$1,371,279.99	\$ 179,350.29	\$12,646,050.00	452
\$.....	\$ 2,738.50	\$.....	\$ 2,738.50	\$.....	\$ 119.00	\$.....	\$ 119.00	1
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 730.00	\$.....	\$ 730.00	2
	13,415.75		13,415.75		519.75		519.75	3
			17,460.00					4
\$.....	\$ 13,415.75	\$.....	\$ 30,875.75	\$.....	\$ 1,249.75	\$.....	\$ 1,249.75	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,559.03	\$.....	\$ 7,559.03	6
			5,031.25					7
			68,890.50					8
9,940,954.24			9,940,954.24					9
	5,086.92		5,086.92					10
2,345,846.37			2,345,846.37					11
200,203.02			200,203.02					12
\$12,487,003.63	\$ 5,086.92	\$.....	\$12,566,012.30	\$.....	\$ 7,559.03	\$.....	\$ 7,559.03	13
\$.....	\$.....	\$.....	\$ 1,490.00	\$.....	\$.....	\$.....	\$.....	14
\$.....	\$.....	\$.....	\$.....	\$ 188,399.07	\$ 86.71	\$.....	\$ 188,485.78	15
				11,558.24	100,821.23		112,379.47	16
		10,000.00	10,000.00	10,000.00	23.85		10,023.85	17
\$.....	\$.....	\$ 10,000.00	\$ 10,000.00	\$ 209,957.31	\$ 100,931.79	\$.....	\$ 310,889.10	18
\$ 93,391.67	\$.....	\$.....	\$ 93,391.67	\$.....	\$.....	\$.....	\$.....	19

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
20	030	Florida Merit System Operating Fund.....		\$ 105,281.35	\$.....	\$.....
21	031	Florida Sheriffs' Bureau Operating Fund.....	282.002(26)	\$ 61,524.67	\$.....	\$.....
22	038	Florida Livestock Board Meat Inspection Fund.....	585.	\$ 185,839.75	\$ 185,839.75	\$.....
23	040	State Board of Health				
24		Hospital Service for the Indigent.....	29957	\$ 290,057.60	\$.....	\$.....
25		Medical Laboratories.....	483.16	780.00	780.00	
26		U.S. Public Health Service.....	215.40(4)	255,478.00		
27		Maternal and Child Health—U.S.....	215.40(4)	374,549.21		
28		Venereal Disease Program—U.S.....	215.40(4)	121,765.30		
29		Cancer Control—U.S.....	215.40(4)	47,020.00		
30		Tuberculosis Control—U.S.....	215.40(4)	81,377.00		
31		Mental Health Work—U.S.....	215.40(4)	80,190.35		
32		Water Pollution Fund—U.S.....	215.40(4)	34,571.00		
33		County Health Units.....	154.	4,873,457.06		
34		Heart Disease Control—U.S.....	215.40(4)	47,251.08		
35		Dade County District Laboratory and Health Center.....		400,001.00		
36		Trust Fund.....	282.002(26)	885.00		
37		Bedding Inspection Administration.....	556.06	72,295.90	72,253.20	
38		Grants and Donations.....	381.161	133,485.82		
39		Advisory Hospital Council.....	395.04	1,400.00	1,400.00	
40		Polio Program Fund—U.S.....	381.161	532,595.00		
41		Drug Store Inspection.....	465.121(2)	15,580.00	15,580.00	
42		Federal Grants-in-Aid.....		126,050.42		
43		Orange County Health Center and Laboratory Trust Fund.....		72,799.20		
		Total State Board of Health.....		\$7,561,588.94	\$ 90,013.20	\$.....
44	046	Florida Citrus Commission				
45		Operating Fund.....	601.	\$4,896,584.29	\$.....	\$.....
46		Additional Grapefruit Tax.....	601.151	100,000.00		
		Total Florida Citrus Commission.....		\$4,996,584.29	\$.....	\$.....
47	047	Game and Fresh Water Fish Commission				
48		State Game Fund.....	372.	\$2,137,343.77	\$.....	\$1,651,322.91
49		Building Fund.....	AGO	49,000.00		
		Total Game and Fresh Water Fish Commission.....		\$2,186,343.77	\$.....	\$1,651,322.91
50	051	State Welfare Board—Child Welfare—U.S.				
51		Salaries.....	215.40(4)	\$ 1,181.71	\$.....	\$.....
52		Expenses.....	215.40(4)	16.80		
53		Assistance.....		641.03		
54		Operating Capital Outlay.....	215.40(4)	5.94		
55		U.S. Grants.....	215.40(4)	161,770.00		
		Total State Welfare Board—Child Welfare—U.S.....		\$ 163,615.48	\$.....	\$.....
56	055	State Welfare Board—State Welfare Fund				
57		Administrative Salaries:	29966 & 215.40(4)			
		State Contributions (from General Revenue).....		\$1,823,505.00	\$.....	\$.....
		Refunds.....		1,577.52		
58		Total Administrative Salaries.....		\$1,825,082.52	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 12.00	\$.....	\$ 12.00	\$ 105,041.55	\$ 227.80	\$.....	\$ 105,269.35	20
\$.....	\$.....	\$.....	\$.....	\$ 61,487.50	\$ 37.17	\$.....	\$ 61,524.67	21
\$.....	\$.....	\$.....	\$ 185,839.75	\$.....	\$.....	\$.....	\$.....	22
\$.....	\$.....	\$ 33,190.08	\$ 33,190.08	\$ 256,840.00	\$ 27.52	\$.....	\$ 256,867.52	23
.....	.....	255,478.00	255,478.00	.....	.....	.....	.....	24
.....	50.00	374,322.91	374,322.91	.....	176.30	.....	176.30	25
.....	50.00	121,509.00	121,559.00	.....	206.30	.....	206.30	26
.....	.....	47,020.00	47,020.00	.....	.....	.....	.....	27
.....	.....	81,062.00	81,062.00	.....	315.00	.....	315.00	28
.....	.....	79,998.00	79,998.00	175.00	17.35	.....	192.35	29
.....	.....	34,571.00	34,571.00	.....	.....	.....	.....	30
.....	31,049.50	3,591,893.62	3,622,943.12	1,250,131.33	382.61	.....	1,250,513.94	31
.....	.....	47,157.00	47,157.00	30.58	63.50	.....	94.08	32
.....	.....	54,578.00	54,578.00	345,423.00	.....	.....	345,423.00	33
.....	885.00	.....	885.00	.....	.....	.....	.....	34
.....	.....	72,253.20	72,253.20	.....	42.70	.....	42.70	35
.....	.....	99,044.24	99,044.24	18,460.42	15,981.16	.....	34,441.58	36
.....	.....	1,400.00	1,400.00	.....	.....	.....	.....	37
.....	.....	532,595.00	532,595.00	.....	.....	.....	.....	38
.....	.....	15,580.00	15,580.00	.....	.....	.....	.....	39
.....	.....	.....	.....	126,050.42	.....	.....	126,050.42	40
.....	.....	.....	.....	72,799.20	.....	.....	72,799.20	41
\$.....	\$ 32,034.50	\$5,352,418.85	\$5,474,466.55	\$2,069,909.95	\$ 17,212.44	\$.....	\$2,087,122.39	42
\$4,808,115.23	\$ 1,000.00	\$.....	\$4,809,115.23	\$ 78,494.73	\$ 8,974.33	\$.....	\$ 87,469.06	43
100,000.00	.....	.....	100,000.00	.....	.....	.....	.....	44
\$4,908,115.23	\$ 1,000.00	\$.....	\$4,909,115.23	\$ 78,494.73	\$ 8,974.33	\$.....	\$ 87,469.06	45
\$.....	\$ 126,236.09	\$ 292,849.05	\$2,070,408.05	\$ 49,016.50	\$ 17,919.22	\$.....	\$ 66,935.72	46
.....	.....	.....	.....	49,000.00	.....	.....	49,000.00	47
\$.....	\$ 126,236.09	\$ 292,849.05	\$2,070,408.05	\$ 98,016.50	\$ 17,919.22	\$.....	\$ 115,935.72	48
\$.....	\$.....	\$.....	\$.....	\$ 560.29	\$ 621.42	\$.....	\$ 1,181.71	49
.....	.....	.....	.....	16.80	.....	.....	16.80	50
.....	.....	.....	.....	134.03	507.00	.....	641.03	51
.....	.....	161,770.00	161,770.00	.....	5.94	.....	5.94	52
\$.....	\$.....	\$ 161,770.00	\$ 161,770.00	\$ 711.12	\$ 1,134.36	\$.....	\$ 1,845.48	53
\$.....	\$.....	\$.....	\$.....	\$1,823,505.00	\$.....	\$.....	\$1,823,505.00	54
.....	.....	.....	.....	.....	1,577.52	.....	1,577.52	55
\$.....	\$.....	\$.....	\$.....	\$1,823,505.00	\$ 1,577.52	\$.....	\$1,825,082.52	56

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund (Continued)				
		Administrative Expenses:				
59		State Contributions (from General Revenue).....		\$ 330,015.00	\$.....	\$.....
60		Refunds.....		25,634.41	.....	.....
61		Total Administrative Expenses.....		\$ 355,649.41	\$.....	\$.....
		Administrative Operating Capital Outlay:				
62		Refunds.....		\$ 2,131.65	\$.....	\$.....
63		Total Operating Capital Outlay.....		\$ 2,131.65	\$.....	\$.....
64		Administrative Refunds.....		\$ 23,200.00	\$.....	\$.....
		Old Age Assistance—State:				
65		State Contributions (from General Revenue).....		\$12,979,308.50	\$.....	\$.....
66		Refunds.....		3,498.97	.....	.....
67		Hospitalization.....		844,623.44	.....	.....
68		Total Old Age Assistance—State.....		\$13,827,430.91	\$.....	\$.....
		Old Age Assistance—U.S.:				
69		U.S. Contributions.....		\$27,851,010.47	\$.....	\$.....
70		Refunds.....		6,231.58	.....	.....
71		Hospitalization.....		4.68	.....	.....
72		Total Old Age Assistance—U.S.....		\$27,857,246.73	\$.....	\$.....
		Blind Assistance—State:				
73		State Contributions (from General Revenue).....		\$ 532,711.25	\$.....	\$.....
74		Refunds.....		120.56	.....	.....
75		Hospitalization.....		27,345.75	.....	.....
76		Total Blind Assistance—State.....		\$ 560,177.56	\$.....	\$.....
		Blind Assistance—U.S.:				
77		U.S. Contributions.....		\$1,093,510.88	\$.....	\$.....
78		Refunds.....		198.28	.....	.....
79		Total Blind Assistance—U.S.....		\$1,093,709.16	\$.....	\$.....
		Aid to Dependent Children—State:				
80		State Contributions (from General Revenue).....		\$2,802,399.25	\$.....	\$.....
81		Refunds.....		771.00	.....	.....
82		Hospitalization.....		235,287.50	.....	.....
83		Total Aid to Dependent Children—State.....		\$3,038,457.75	\$.....	\$.....
		Aid to Dependent Children—U.S.:				
84		U.S. Contributions.....		\$13,326,679.53	\$.....	\$.....
85		Refunds.....		2,428.53	.....	.....
86		Total Aid to Dependent Children—U.S.....		\$13,329,108.06	\$.....	\$.....
		Aid to Disabled—State:				
87		State Contributions (from General Revenue).....		\$ 953,328.75	\$.....	\$.....
88		Refunds.....		20.50	.....	.....
89		Hospitalization.....		71,105.00	.....	.....
90		Total Aid to Disabled—State.....		\$1,024,454.25	\$.....	\$.....
		Aid to Disabled—U.S.:				
91		U.S. Contributions.....		\$2,159,297.75	\$.....	\$.....
92		Refunds.....		20.50	.....	.....
93		Hospitalization.....		5.00	.....	.....
94		Total Aid to Disabled—U.S.....		\$2,159,323.25	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 330,015.00	\$.....	\$.....	\$ 330,015.00	59
.....	17.75	25,616.66	.....	25,634.41	60
\$.....	\$.....	\$.....	\$.....	\$ 330,032.75	\$ 25,616.66	.....	\$ 355,649.41	61
\$.....	\$.....	\$.....	\$.....	\$ 680.00	\$ 1,451.65	.....	\$ 2,131.65	62
\$.....	\$.....	\$.....	\$.....	\$ 680.00	\$ 1,451.65	.....	\$ 2,131.65	63
\$.....	\$.....	\$.....	\$.....	\$ 23,200.00	.....	.....	\$ 23,200.00	64
\$.....	\$.....	\$.....	\$.....	\$12,979,308.50	.....	.....	\$12,979,308.50	65
.....	178.21	3,320.76	.....	3,498.97	66
.....	844,619.54	3.90	.....	844,623.44	67
\$.....	\$.....	\$.....	\$.....	\$13,824,106.25	\$ 3,324.66	.....	\$13,827,430.91	68
\$.....	\$.....	\$27,851,010.47	\$27,851,010.47	.....	.....	.....	.....	69
.....	6,231.58	.....	6,231.58	70
.....	4.68	.....	.....	4.68	71
\$.....	\$.....	\$27,851,010.47	\$27,851,010.47	\$ 4.68	\$ 6,231.58	.....	\$ 6,236.26	72
\$.....	\$.....	\$.....	\$.....	\$ 532,711.25	.....	.....	\$ 532,711.25	73
.....	27	120.29	.....	120.56	74
.....	27,345.75	.....	.....	27,345.75	75
\$.....	\$.....	\$.....	\$.....	\$ 560,057.27	\$ 120.29	.....	\$ 560,177.56	76
\$.....	\$.....	\$1,093,510.88	\$1,093,510.88	.....	.....	.....	.....	77
.....	198.28	.....	198.28	78
\$.....	\$.....	\$1,093,510.88	\$1,093,510.88	.....	\$ 198.28	.....	\$ 198.28	79
\$.....	\$.....	\$.....	\$.....	\$2,802,399.25	.....	.....	\$2,802,399.25	80
.....	3.01	767.99	.....	771.00	81
.....	235,287.50	.....	.....	235,287.50	82
\$.....	\$.....	\$.....	\$.....	\$3,037,689.76	\$ 767.99	.....	\$3,038,457.75	83
\$.....	\$.....	\$13,326,679.53	\$13,326,679.53	.....	.....	.....	.....	84
.....	2,428.53	.....	2,428.53	85
\$.....	\$.....	\$13,326,679.53	\$13,326,679.53	.....	\$ 2,428.53	.....	\$ 2,428.53	86
\$.....	\$.....	\$.....	\$.....	\$ 953,328.75	.....	.....	\$ 953,328.75	87
.....	20.50	.....	20.50	88
.....	71,105.00	.....	.....	71,105.00	89
\$.....	\$.....	\$.....	\$.....	\$1,024,433.75	\$ 20.50	.....	\$1,024,454.25	90
\$.....	\$.....	\$2,159,297.75	\$2,159,297.75	.....	.....	.....	.....	91
.....	20.50	.....	20.50	92
.....	5.00	.....	.....	5.00	93
\$.....	\$.....	\$2,159,297.75	\$2,159,297.75	\$ 5.00	\$ 20.50	.....	\$ 25.50	94

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund (Continued)				
95		Aid to Dependent Children—Other Child Welfare Services:		\$ 225,012.15	\$.....	\$.....
96		State Contributions (from General Revenue).....		15,721.14	.....	.....
97		Refunds.....				
97		Total Aid to Dependent Children—Other Child Welfare Services.....		\$ 240,733.29	\$.....	\$.....
98		Forgeries.....		\$ 5,400.50	\$.....	\$.....
99		Total State Welfare Board—State Welfare Fund.....		\$65,342,105.04	\$.....	\$.....
100	055	State Welfare Board—Russell Sage Foundation Adoption Study		\$ 60,283.05	\$.....	\$.....
055		State Welfare Board—Public Assistance Medical Service Fund				
101		Old Age Assistance—Hospitalization.....		\$1,214,294.63	\$.....	\$.....
102		Blind Assistance—Hospitalization.....		37,154.32	.....	.....
103		Aid to Dependent Children—Hospitalization.....		493,405.03	.....	.....
104		Aid to Disabled—Hospitalization.....		97,852.24	.....	.....
105		Total State Welfare Board—Public Assistance Medical Fund.....		\$1,842,706.22	\$.....	\$.....
106	059	State Tuberculosis Board—Hospital Maintenance Fund.....	392.	\$ 896,301.43	\$.....	\$.....
107	060	State Plant Board—Nursery Inspection Fund.....	29767	\$ 74,571.65	\$ 74,571.65	\$.....
108	064	Apalachee Correctional Institution—Revolving Fund.....	282.002(26)	\$ 316,075.59	\$.....	\$.....
109	081	Inter-American Center Authority.....		\$ 23,000.00	\$.....	\$.....
110	082	State Anatomical Board.....		\$ 2,628.00	\$.....	\$.....
110		Florida Industrial Commission				
111		Employment Security Administration Fund.....	443.	\$4,623,882.95	\$.....	\$.....
112		E.S.A.—Special—Building Operation.....	443.	308,512.07	.....	.....
113		Private Employment Agency.....	AGO and 449.	24,436.39	.....	24,420.00
114		Apprenticeship Department.....	AGO and 446.	6,123.47	.....	.....
115		Workmen's Compensation Administration Fund.....	440.50	1,327,240.53	.....	.....
116		Workmen's Compensation—Special Disability Fund.....	29778	210,850.50	.....	.....
117		Old Age and Survivors Insurance Coverage of Public Employees.....	650.	42,662.69	3,537.05	.....
118		Old Age and Survivors Insurance Contribution Fund:	650.			
118		Employee Contributions.....		1,000,118.12	.....	.....
119		Employer Contributions.....		1,000,118.30	.....	.....
120		Prevailing Wage Fund.....	282.002(26)	70,016.47	.....	.....
121		Total Florida Industrial Commission.....		\$8,613,961.49	\$ 3,537.05	\$ 24,420.00
122	111	Cancellations and Restorations—State Agencies.....		\$ 9,180.57	\$.....	\$.....
Minor Regulatory Boards						
123	300	Board of Accountancy.....	473.	\$ 52,384.80	\$ 52,329.00	\$.....
124	310	Board of Architecture.....	467.	36,646.62	36,646.62	.....
125	320	Barber's Sanitary Commission.....	476.	66,061.04	66,035.84	.....
126	330	Board of Examiners in the Basic Sciences:				
126		Operating Account.....	456.	15,060.85	15,060.85	.....
127		Medical Technology.....	483.	2,845.00	2,845.00	.....
128	340	Board of Beauty Culture.....	477.	123,034.14	59,036.60	62,750.50
129	350	Board of Chiropody Examiners.....	461.	3,832.40	3,832.40	.....
130	360	Board of Chiropractic Examiners.....	460.	6,771.00	6,771.00	.....
131	370	Board of Dental Examiners.....	466.	36,992.25	36,978.00	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 225,012.15	\$.....	\$.....	\$ 225,012.15	95
.....	.....	.....	.....	.....	15,721.14	.....	15,721.14	96
\$.....	\$.....	\$.....	\$.....	\$ 225,012.15	\$ 15,721.14	\$.....	\$ 240,733.29	97
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,400.50	\$.....	\$ 5,400.50	98
\$.....	\$.....	\$44,430,498.63	\$44,430,498.63	\$20,848,726.61	\$ 62,879.80	\$.....	\$20,911,606.41	99
\$.....	\$.....	\$ 28,168.00	\$ 28,168.00	\$ 7,420.00	\$ 24,695.05	\$.....	\$ 32,115.05	100
\$.....	\$.....	\$.....	\$.....	\$1,211,740.06	\$ 2,554.57	\$.....	\$1,214,294.63	101
.....	.....	.....	.....	37,070.00	84.32	.....	37,154.32	102
.....	.....	.....	.....	491,958.00	1,447.03	.....	493,405.03	103
.....	.....	.....	.....	96,942.00	910.24	.....	97,852.24	104
\$.....	\$.....	\$.....	\$.....	\$1,837,710.06	\$ 4,996.16	\$.....	\$1,842,706.22	105
\$.....	\$ 895,971.90	\$.....	\$ 895,971.90	\$ 127.20	\$ 202.33	\$.....	\$ 329.53	106
\$.....	\$.....	\$.....	\$ 74,571.65	\$.....	\$.....	\$.....	\$.....	107
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 316,075.59	\$.....	\$ 316,075.59	108
\$.....	\$.....	\$.....	\$.....	\$ 23,000.00	\$.....	\$.....	\$ 23,000.00	109
\$.....	\$ 2,628.00	\$.....	\$ 2,628.00	\$.....	\$.....	\$.....	\$.....	110
\$.....	\$.....	\$4,545,101.01	\$4,545,101.01	\$ 1,130.61	\$ 77,651.33	\$.....	\$ 78,781.94	111
.....	197,869.04	.....	197,869.04	110,354.86	288.17	.....	110,643.03	112
.....	.....	.....	24,420.00	.....	16.39	.....	16.39	113
.....	.....	6,123.47	6,123.47	.....	.....	.....	.....	114
1,221,559.31	70,227.97	.....	1,291,787.28	455.00	34,998.25	.....	35,453.25	115
210,850.50	.....	.....	210,850.50	.....	.....	.....	.....	116
38,031.88	.....	.....	41,568.93	1,080.00	13.76	.....	1,093.76	117
.....	1,000,118.12	.....	1,000,118.12	.....	.....	.....	.....	118
.....	1,000,118.30	.....	1,000,118.30	.....	.....	.....	.....	119
.....	.....	.....	.....	70,000.00	16.47	.....	70,016.47	120
\$1,470,441.69	\$2,268,333.43	\$4,551,224.48	\$8,317,956.65	\$ 183,020.47	\$ 112,984.37	\$.....	\$ 296,004.84	121
\$.....	\$.....	\$.....	\$.....	\$ 9,180.57	\$.....	\$.....	\$ 9,180.57	122
\$.....	\$.....	\$.....	\$ 52,329.00	\$.....	\$ 55.80	\$.....	\$ 55.80	123
.....	.....	.....	36,646.62	.....	.....	.....	.....	124
.....	.....	.....	66,035.84	.....	25.20	.....	25.20	125
.....	.....	.....	15,060.85	.....	.....	.....	.....	126
.....	.....	.....	2,845.00	.....	.....	.....	.....	127
.....	133.84	.....	121,920.94	.....	1,113.20	.....	1,113.20	128
.....	.....	.....	3,832.40	.....	.....	.....	.....	129
.....	.....	.....	6,771.00	.....	.....	.....	.....	130
.....	.....	.....	36,978.00	.....	14.25	.....	14.25	131

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
Minor Regulatory Boards (Continued)						
132	380	Board of Engineer Examiners.....	471.	\$ 35,801.50	\$ 35,760.10	\$
133	390	Board of Funeral Directors and Embalmers.....	470.	24,791.85	17,775.00	.....
	400	Board of Law Examiners (also, see Supreme Court—Board of Law Examiners).....	454.			
134	410	Board of Massage.....	480.	13,638.40	12,912.50	.....
	420	Board of Medical Examiners:				
135		Operating Account.....	458.	41,250.25	41,250.25	.....
136		Physical Therapy.....	486.	275.00	275.00	.....
137	430	Florida Milk Commission.....	501.	151,619.26	9,673.97	8,863.00
138	440	Board of Naturopathic Examiners.....	462.	1,475.00	1,475.00	.....
139	450	Board of Nurses Registration and Education.....	464.	85,010.10	727.00	83,442.00
140	460	Board of Dispensing Opticians.....	484.	6,500.00	6,500.00	.....
141	470	Board of Optometry.....	463.	40,653.51	25,613.86	.....
142	480	Board of Osteopathic Examiners.....	459.	7,025.00	7,025.00	.....
143	490	Board of Pharmacy.....	465.	39,471.57	15,095.00	23,794.50
144	500	Florida Real Estate Commission.....	475.	439,193.00	410,813.00	.....
145	510	Board of Veterinary Examiners.....	474.	7,680.95	7,661.00	.....
146	520	Structural Pest Control Board.....	482.	8,474.15	7,690.00	.....
147		Total Minor Regulatory Boards.....		\$1,246,487.64	\$ 879,781.99	\$ 178,850.00
148		Sub-Total State Agencies.....		\$106,712,404.03	\$1,256,234.89	\$1,924,973.41
149		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 7,276.97	\$	\$
150		Prior Year Warrants Cancelled and Restored.....		14,646.44	.....	.....
151		TOTAL STATE AGENCIES FUND.....		\$106,734,327.44	\$1,256,234.89	\$1,924,973.41
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees.....	601.30	\$1,853,737.01	\$1,853,737.01	\$
2		Egg Inspection Fees.....	583.07	155,734.45	155,734.45	.....
3		Frozen Desserts Inspection Fees.....	503.03	8,920.00	8,920.00	.....
4		Gas and Oil Inspection Fees.....	525.09	1,915,900.54	1,915,900.54	.....
5		Feed Inspection Fees.....	580.14	266,400.89	266,400.89	.....
6		Seed Inspection Fees.....	578.08	36,703.90	36,703.90	.....
7		Fertilizer Inspection Fees.....	576.07	408,082.74	408,082.74	.....
8		Lime and Phosphate Inspection Fees.....	576.07	55,081.85	55,081.85	.....
9		Pesticide Inspection Fees.....	487.	37,762.50	37,762.50	.....
10		Marks and Brands Recording Fees.....	534.02	209.02	209.02	.....
11		Land and Field Note Division Fees.....	19.24	5,206.85	5,206.85	.....
12		State Farmers' Market Fees.....	603.16	359,271.51	359,271.51	.....
13		Poultry Inspection Fees.....		191,378.02	191,378.02	.....
14		Produce Dealers' Licenses.....	604.19	21,270.00	.....	21,270.00
15		Citrus Dealers' Licenses.....	601.59	12,860.00	.....	12,860.00
16		Sale of Statistics.....	19.17	3,340.25	.....	.....
17		Fertilizer Short Weight Penalty.....		10.07	.....	.....
18		Feed Penalty Fees.....		2,766.94	.....	.....
19		Livestock Pavilions.....		12,465.68	.....	.....
20		Miscellaneous Transfers.....		531,012.84	.....	.....
21		Miscellaneous Refunds.....		105,530.50	.....	.....
22		Total Department of Agriculture—General Inspection.....		\$5,983,645.56	\$5,294,389.28	\$ 34,130.00
23	008	Department of Agriculture—Florida Tomato Committee—Trust Fund.....		\$ 24,000.00	\$	\$
24	008	Department of Agriculture—Marketing Board—Agriculture and Livestock Building.....		\$ 186,676.01	\$	\$

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 35,760.10	\$.....	\$ 41.40	\$.....	\$ 41.40	132
.....	.....	.....	17,775.00	7,000.00	16.85	.....	7,016.85	133
.....	.....	.....	12,912.50	700.00	25.90	.....	725.90	134
.....	.....	.....	41,250.25	.....	.....	.....	.....	135
.....	.....	.....	275.00	.....	.....	.....	.....	136
132,845.48	.....	.....	151,382.45	.....	236.81	.....	236.81	137
.....	.....	.....	1,475.00	.....	.....	.....	.....	138
.....	94.28	.....	84,263.28	.....	746.82	.....	746.82	139
.....	.....	.....	6,500.00	.....	.....	.....	.....	140
.....	.....	.....	25,613.86	15,000.00	39.65	.....	15,039.65	141
.....	.....	.....	7,025.00	.....	.....	.....	.....	142
.....	500.00	.....	39,389.50	.....	82.07	.....	82.07	143
.....	28,364.70	.....	439,177.70	.....	15.30	.....	15.30	144
.....	.....	.....	7,661.00	.....	19.95	.....	19.95	145
.....	.....	.....	7,690.00	.....	784.15	.....	784.15	146
\$ 132,845.48	\$ 29,092.82	\$.....	\$1,220,570.29	\$ 22,700.00	\$ 3,217.35	\$.....	\$ 25,917.35	147
\$19,091,797.70	\$3,376,549.91	\$54,826,929.01	\$80,476,484.92	\$25,555,503.57	\$ 680,415.54	\$.....	\$26,235,919.11	148
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,276.97	\$.....	\$ 7,276.97	149
.....	.....	.....	.....	.....	14,646.44	.....	14,646.44	150
\$19,091,797.70	\$3,376,549.91	\$54,826,929.01	\$80,476,484.92	\$25,555,503.57	\$ 702,338.95	\$.....	\$26,257,842.52	151
\$.....	\$.....	\$.....	\$1,853,737.01	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	155,734.45	.....	.....	.....	.....	2
.....	.....	.....	8,920.00	.....	.....	.....	.....	3
.....	.....	.....	1,915,900.54	.....	.....	.....	.....	4
.....	.....	.....	266,400.89	.....	.....	.....	.....	5
.....	.....	.....	36,703.90	.....	.....	.....	.....	6
.....	.....	.....	408,082.74	.....	.....	.....	.....	7
.....	.....	.....	55,081.85	.....	.....	.....	.....	8
.....	.....	.....	37,762.50	.....	.....	.....	.....	9
.....	.....	.....	209.02	.....	.....	.....	.....	10
.....	.....	.....	5,206.85	.....	.....	.....	.....	11
.....	.....	.....	359,271.51	.....	.....	.....	.....	12
.....	.....	.....	191,378.02	.....	.....	.....	.....	13
.....	.....	.....	21,270.00	.....	.....	.....	.....	14
.....	.....	.....	12,860.00	.....	.....	.....	.....	15
.....	3,340.25	.....	3,340.25	.....	.....	.....	.....	16
.....	10.07	.....	10.07	.....	.....	.....	.....	17
.....	2,766.94	.....	2,766.94	.....	.....	.....	.....	18
.....	.....	12,465.68	12,465.68	.....	.....	.....	.....	19
.....	.....	.....	.....	531,012.84	.....	.....	531,012.84	20
.....	.....	.....	.....	.....	105,530.50	.....	105,530.50	21
\$.....	\$ 6,117.26	\$ 12,465.68	\$5,347,102.22	\$ 531,012.84	\$ 105,530.50	\$.....	\$ 636,543.34	22
\$.....	\$.....	\$ 24,000.00	\$ 24,000.00	\$.....	\$.....	\$.....	\$.....	23
\$.....	\$.....	\$.....	\$.....	\$ 186,676.01	\$.....	\$.....	\$ 186,676.01	24

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL INSPECTION FUND (Continued)						
008		Department of Agriculture—Federal-State Inspection Service	603.13			
25		Fees		\$ 976,492.97	\$ 963,619.27	\$
26		Refunds		801.92		
27		Total Department of Agriculture—Federal-State Inspection Service		\$ 977,294.89	\$ 963,619.27	\$
008		State Agricultural Marketing Board	29832			
28		De Soto County Agricultural and Livestock Building Fund		\$ 5,000.00	\$	\$
29		Highlands County Agricultural and Livestock Building Fund		17,954.00		
30		Sarasota County Agricultural and Livestock Building Fund		17,034.95		
31		Walton County Agricultural and Livestock Building Fund		26,139.00		
32		Nassau County Agricultural and Livestock Building Fund		5,600.00		
33		Hillsborough County Agricultural and Livestock Building Fund		10,000.00		
34		Lake County Agricultural and Livestock Building Fund		4,975.00		
35		Palm Beach County Agricultural and Livestock Building Fund		40,000.00		
36		Citrus County Agricultural and Livestock Building Fund		7,171.00		
37		Putnam County Agricultural and Livestock Building Fund		25,000.00		
38		Sumter County Agricultural and Livestock Building Fund		2,500.00		
39		Brevard County Agricultural and Livestock Building Fund		41,788.31		
40		Hernando County Agricultural and Livestock Building Fund		25,000.00		
41		Jackson County Agricultural and Livestock Building Fund		46,680.00		
42		Polk County Agricultural and Livestock Building Fund		40,000.00		
43		Total State Agricultural Marketing Board		\$ 314,842.26	\$	\$
44	008	Department of Agriculture—Agricultural Marketing Board Buildings	603.16	\$ 16,892.34	\$	\$
45	008	Department of Agriculture—Citrus Crop Estimate Research Fund	282.002(26)	\$ 32,600.00	\$	\$
46	008	Department of Agriculture—Citrus Tree Research	282.002(26)	\$ 39,999.98	\$	\$
47	111	Cancellations and Restorations—General Inspection	17.26	\$ 217.52	\$	\$
48		Sub-Total General Inspection Fund		\$7,576,168.56	\$6,258,008.55	\$ 34,130.00
49		12-Month Old Warrants Cancelled and Restored	17.26	\$ 235.13	\$	\$
50		Prior Year Warrants Cancelled and Restored		540.50		
51		TOTAL GENERAL INSPECTION FUND		\$7,576,944.19	\$6,258,008.55	\$ 34,130.00
STATE ROAD FUND						
049		State Road License Fund				
1		Outdoor Advertising Fees	479.14	\$ 101,809.77	\$ 101,809.77	\$
2		Penalties	317.80	419,657.09		
3		Sunshine Skyway—Tolls		131,080.65		
4		Franklin County Ferry—Tolls		12,941.95		
5		Overseas Road and Bridge—Rentals		1,650.00		
6		Fernandina Port Authority—Tolls		93,633.20		
7		Interest		75,000.00		
8		U.S. Reimbursements—Grants	341.79	13,300,580.38		
9		4c Gasoline Tax—Transfer	208.01-.44	55,641,088.76		
10		4c Motor Vehicle Fuel Tax—Transfer	209.	1,049,102.07		
11		Miscellaneous Transfers and Refunds	208.01-.44	8,982,881.61		
12		80% of 7th Cent Gasoline Tax—Transfer	208.01-.44	11,042,160.64		
13		80% of 7th Cent Motor Vehicle Fuel Tax—Transfer	209.	203,525.80		
14		Refunds—City of Lake City, Florida	27662	35,432.23		
15		County Surplus Fund—Refunds	344.14	14,259,147.31		

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 963,619.27	\$ 12,873.70	\$.....	\$.....	\$ 12,873.70	25
.....	.....	.....	.....	.....	801.92	.....	801.92	26
\$.....	\$.....	\$.....	\$ 963,619.27	\$ 12,873.70	\$ 801.92	\$.....	\$ 13,675.62	27
\$.....	\$.....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$.....	\$.....	\$ 2,500.00	28
.....	.....	10,454.00	10,454.00	7,500.00	.....	.....	7,500.00	29
.....	.....	17,034.95	17,034.95	.....	.....	.....	.....	30
.....	.....	6,139.00	6,139.00	20,000.00	.....	.....	20,000.00	31
.....	.....	.....	.....	5,600.00	.....	.....	5,600.00	32
.....	.....	.....	.....	10,000.00	.....	.....	10,000.00	33
.....	.....	2,487.50	2,487.50	2,487.50	.....	.....	2,487.50	34
.....	.....	20,000.00	20,000.00	20,000.00	.....	.....	20,000.00	35
.....	.....	3,585.50	3,585.50	3,585.50	.....	.....	3,585.50	36
.....	.....	12,500.00	12,500.00	12,500.00	.....	.....	12,500.00	37
.....	.....	1,250.00	1,250.00	1,250.00	.....	.....	1,250.00	38
.....	.....	21,788.31	21,788.31	20,000.00	.....	.....	20,000.00	39
.....	.....	12,500.00	12,500.00	12,500.00	.....	.....	12,500.00	40
.....	.....	26,680.00	26,680.00	20,000.00	.....	.....	20,000.00	41
.....	.....	20,000.00	20,000.00	20,000.00	.....	.....	20,000.00	42
\$.....	\$.....	\$ 156,919.26	\$ 156,919.26	\$ 157,923.00	\$.....	\$.....	\$ 157,923.00	43
\$.....	\$.....	\$.....	\$.....	\$ 16,892.34	\$.....	\$.....	\$ 16,892.34	44
\$.....	\$.....	\$ 32,600.00	\$ 32,600.00	\$.....	\$.....	\$.....	\$.....	45
\$.....	\$.....	\$ 19,999.98	\$ 19,999.98	\$ 20,000.00	\$.....	\$.....	\$ 20,000.00	46
\$.....	\$.....	\$.....	\$.....	\$ 217.52	\$.....	\$.....	\$ 217.52	47
\$.....	\$ 6,117.26	\$ 245,984.92	\$6,544,240.73	\$ 925,595.41	\$ 106,332.42	\$.....	\$1,031,927.83	48
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 235.13	\$.....	\$ 235.13	49
.....	.....	.....	.....	.....	540.50	.....	540.50	50
\$.....	\$ 6,117.26	\$ 245,984.92	\$6,544,240.73	\$ 925,595.41	\$ 107,108.05	\$.....	\$1,032,703.46	51
\$.....	\$.....	\$.....	\$ 101,809.77	\$.....	\$.....	\$.....	\$.....	1
.....	419,657.09	.....	419,657.09	.....	.....	.....	.....	2
.....	131,080.65	.....	131,080.65	.....	.....	.....	.....	3
.....	12,941.95	.....	12,941.95	.....	.....	.....	.....	4
.....	1,650.00	.....	1,650.00	.....	.....	.....	.....	5
.....	93,633.20	.....	93,633.20	.....	.....	.....	.....	6
.....	75,000.00	.....	75,000.00	.....	.....	.....	.....	7
.....	.....	13,300,580.38	13,300,580.38	.....	.....	.....	.....	8
.....	.....	.....	.....	55,641,088.76	.....	.....	55,641,088.76	9
.....	.....	.....	.....	1,049,102.07	.....	.....	1,049,102.07	10
.....	.....	.....	.....	4,810,812.54	4,172,069.07	.....	8,982,881.61	11
.....	.....	.....	.....	11,042,160.64	.....	.....	11,042,160.64	12
.....	.....	.....	.....	203,525.80	.....	.....	203,525.80	13
.....	.....	.....	.....	.....	35,432.23	.....	35,432.23	14
.....	.....	.....	.....	.....	14,259,147.31	.....	14,259,147.31	15

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE ROAD FUND (Continued)						
049		State Road License Fund (Continued)				
		Refunds—Road Maintenance for Counties:	341.16-.53			
16		Holmes County.....		\$ 65,313.59	\$.....	\$.....
17		Martin County.....		7,674.67	.....	.....
18		Miscellaneous Revenue.....		15,451.23	.....	.....
19		Total State Road License Fund.....		\$105,438,130.95	\$ 101,809.77	\$.....
049		State Road Department—Lower Tampa Bay Bridge Trust Fund	208.09			
20		Grants and Donations.....		\$ 29,054.11	\$.....	\$.....
21		Conversion of Bonds.....		38,772.15	.....	.....
22		Total Lower Tampa Bay Bridge Trust Fund.....		\$ 67,826.26	\$.....	\$.....
049		Federal Aid Highway Act—Trust Fund.....	29965			
23		U.S. Contributions.....		\$6,404,094.04	\$.....	\$.....
049		State Road Department—Fuel Tax Anticipation Certificates Trust Accounts				
24		Hillsborough County.....	28865	\$ 146,776.25	\$.....	\$.....
25		Orange County.....	30154	2,950.00	.....	.....
26		Total State Road Department—Fuel Tax Anticipation Certificates Trust Accounts.....		\$ 149,726.25	\$.....	\$.....
049		State Road Department Trust Funds.....	29965			
27		Brevard County Project Construction.....		\$1,554,000.00	\$.....	\$.....
28		Broward County Bridge Construction.....		25,625.00	.....	.....
29		Levy County Project Construction.....		517,600.00	.....	.....
30		Liberty County Project Construction.....		7,000.00	.....	.....
31		Manatee County Toll Bridges Construction.....		2,053,138.67	.....	.....
32		Nassau County Project Construction.....		1,109,926.77	.....	.....
33		Palm Beach County Project Construction.....		4,090,605.45	.....	.....
34		St. Johns County Project Construction.....		1,382,779.47	.....	.....
35		Union County Project Construction.....		204,855.78	.....	.....
36		Volusia County Project Construction.....		2,626,000.00	.....	.....
37		Total State Road Department Trust Funds.....		\$13,571,531.14	\$.....	\$.....
38	111	Cancellations and Restorations—State Road.....	17.26	\$ 16,478.69	\$.....	\$.....
39		Sub-Total State Road Fund.....		\$125,647,787.33	\$ 101,809.77	\$.....
40		12-Months Old Warrants Cancelled and Restored....	17.26	\$ 16,103.39	\$.....	\$.....
41		Prior Year Warrants Cancelled and Restored.....		42,364.30	.....	.....
42		TOTAL STATE ROAD FUND.....		\$125,706,255.02	\$ 101,809.77	\$.....
TRUST FUND						
1	004	Secretary of State—W. V. Knott Building Trust Fund.....	282.002(26)	\$ 2,872.46	\$.....	\$.....
	006	Comptroller				
2		Agricultural and Commercial Fishermen Gasoline Tax Refunds....	28098	\$ 150,040.00	\$.....	\$.....
3		Retail Dealers' 2% Gasoline Tax Refunds.....	29699	773,663.51	17,268.00	.....
4		Auto Transportation Clearing Account.....	323.16	797,985.34	.....	.....
5		Gasoline Tax Clearing Account.....	208.11	99,236,185.08	.....	.....
6		Motor Vehicle Fuel Tax Clearing Account.....	209.03	1,835,611.82	.....	.....
		State and County Officers' and Employees' Retirement Fund....	29801			
7		Interest.....		1,530,470.98	.....	.....
8		Employee Contributions.....		8,623,778.99	.....	.....
9		Employer Contributions.....		231.83	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,313.59	\$.....	\$ 65,313.59	16
.....	15,451.23	.....	15,451.23	.....	7,674.67	.....	7,674.67	17
.....	.....	.....	.....	.....	.....	.....	.....	18
\$.....	\$ 749,414.12	\$13,300,580.38	\$14,151,804.27	\$72,746,689.81	\$18,539,636.87	\$.....	\$91,286,326.68	19
.....
\$.....	\$.....	\$ 29,054.11	\$ 29,054.11	\$.....	\$.....	\$.....	\$.....	20
.....	.....	.....	.....	.....	.....	38,772.15	38,772.15	21
\$.....	\$.....	\$ 29,054.11	\$ 29,054.11	\$.....	\$.....	\$ 38,772.15	\$ 38,772.15	22
.....
\$.....	\$.....	\$6,404,094.04	\$6,404,094.04	\$.....	\$.....	\$.....	\$.....	23
.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 146,776.25	\$.....	\$ 146,776.25	24
.....	.....	.....	.....	.....	.....	2,950.00	2,950.00	25
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 146,776.25	\$ 2,950.00	\$ 149,726.25	26
.....
\$.....	\$ 25,625.00	\$.....	\$ 25,625.00	\$.....	\$.....	\$1,554,000.00	\$1,554,000.00	27
.....	.....	.....	.....	.....	.....	517,600.00	517,600.00	28
.....	.....	.....	.....	.....	.....	7,000.00	7,000.00	29
.....	.....	.....	.....	.....	.....	2,053,138.67	2,053,138.67	30
.....	.....	.....	.....	6,926.77	.....	1,103,000.00	1,109,926.77	31
.....	.....	.....	.....	.....	.....	4,090,605.45	4,090,605.45	32
.....	.....	.....	.....	.....	.....	1,382,779.47	1,382,779.47	33
.....	.....	.....	.....	.....	.....	204,855.78	204,855.78	34
.....	.....	.....	.....	.....	.....	2,626,000.00	2,626,000.00	35
.....	.....	.....	.....	.....	.....	.....	.....	36
\$.....	\$ 25,625.00	\$.....	\$ 25,625.00	\$ 6,926.77	\$.....	\$13,538,979.37	\$13,545,906.14	37
\$.....	\$.....	\$.....	\$.....	\$ 16,478.69	\$.....	\$.....	\$ 16,478.69	38
\$.....	\$ 775,039.12	\$19,733,728.53	\$20,610,577.42	\$72,770,095.27	\$18,686,413.12	\$13,580,701.52	\$105,037,209.91	39
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,103.39	\$.....	\$ 16,103.39	40
.....	.....	.....	.....	.....	42,364.30	.....	42,364.30	41
\$.....	\$ 775,039.12	\$19,733,728.53	\$20,610,577.42	\$72,770,095.27	\$18,744,880.81	\$13,580,701.52	\$105,095,677.60	42
.....
\$.....	\$ 2,872.46	\$.....	\$ 2,872.46	\$.....	\$.....	\$.....	\$.....	1
.....
\$.....	\$.....	\$.....	\$.....	\$ 150,000.00	\$ 40.00	\$.....	\$ 150,040.00	2
.....	.....	.....	17,268.00	756,331.01	64.50	.....	756,395.51	3
797,985.34	.....	.....	797,985.34	.....	.....	.....	.....	4
99,236,185.08	.....	.....	99,236,185.08	.....	.....	.....	.....	5
1,835,609.82	.....	.....	1,835,609.82	1.00	1.00	.....	2.00	6
.....	1,530,470.98	.....	1,530,470.98	.....	.....	.....	.....	7
.....	8,623,778.99	.....	8,623,778.99	.....	.....	.....	.....	8
.....	231.83	.....	231.83	.....	.....	.....	.....	9

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
006		Comptroller (Continued)				
		State and County Officers' and Employees' Retirement Fund (Continued)				
10		State Contributions—from Intangible Tax Fund.....		\$ 9,638,702.18	\$.....	\$.....
11		Refunds.....		21,945.53	.....	.....
12		Conversion of Bonds.....		499,781.25	.....	.....
13		Total State and County Officers' Retirement Fund....		\$20,314,910.76	\$.....	\$.....
		Supreme Court Justices' and Circuit Judges' Retirement Fund...	29838			
14		Interest.....		\$ 4,350.04	\$.....	\$.....
15		Employee Contributions.....		39,537.64	.....	.....
16		Employee Contributions (Transfers from General Revenue)....		6,645.79	.....	.....
17		Total Supreme Court Justices' and Circuit Judges' Retirement Fund.....		\$ 50,533.47	\$.....	\$.....
18		Intangible Tax Fund.....	190.31	\$11,442,662.59	\$.....	\$.....
19		Sales Tax Dealers' Security Deposits.....	29883	15,840.00	.....	.....
20		Oil and Gas Production Tax.....	211.06	48,403.40	.....	.....
21		Railroad and Telegraph Licenses.....	195.	111,370.81	.....	111,370.81
22		Auto Transportation Advance Payment Fund.....	323.15	399.00	.....	.....
23		Florida National Forest Fund.....	254.	202,974.68	.....	.....
24		Total Comptroller.....		\$134,980,580.46	\$ 17,268.00	\$ 111,370.81
007		Treasurer				
25		State Fire Marshal Fund.....	29860	\$ 134,097.22	\$.....	\$.....
26		Insurance Agents' County License Tax Distribution Fund.....	205.	184,185.00	.....	184,185.00
27		Firemen's Relief and Pension Fund.....	175.	408,464.68	.....	.....
28		State Fire Insurance Fund.....	284.	718,480.52	.....	.....
29		Municipal Police Officers' Retirement Fund.....	185.	591,338.89	.....	.....
30		Total Treasurer.....		\$2,036,566.31	\$.....	\$ 184,185.00
009		Department of Education				
31		Smith-Hughes—U.S.....	215.40(4)	\$ 128,335.34	\$.....	.....
32		George-Barden—U.S.....	215.40(4)	473,935.34	.....	.....
33		Federal Rehabilitation.....	215.40(4)	837,604.70	.....	.....
34		Veterans' Education Training—U.S.....	215.40(4)	161,903.32	.....	.....
35		Florida School Lunch Program—U.S.....	215.40(4)	1,524,603.63	.....	.....
36		Free Textbook Trust Fund.....	282.002	215.26	.....	.....
37		Educational Certification and Service Fund.....	231.	41,132.50	41,132.50	.....
38		Revolving Fund (County Expenses).....	282.002(26)	8,988.66	.....	.....
39		Special School Milk Program—U.S.....	215.40(4)	841,295.57	.....	.....
40		Public School Driver Educational Fund.....	29738	546,880.75	546,880.75	.....
41		Vocational Rehabilitation—U.S.....	215.40(4)	93,859.52	.....	.....
42		Nursing Scholarship Fund.....	29819	2,556.60	.....	.....
43		School Health Fund.....	282.002(26)	6,500.00	.....	.....
44		Total Department of Education.....		\$4,667,811.19	\$ 588,013.25	\$.....
45	012	Florida State Fire College—Incidental Fund.....	242.57	\$ 2,631.05	\$.....	\$.....
015		State Beverage Department				
46		Cigarette Tax Collection Fund.....	210.20	\$24,668,062.23	\$.....	\$.....
018		Trustees Internal Improvement Fund				
47		Chapter 610.....	253.02	\$2,128,264.11	\$.....	\$.....
48		U.S. Geological Survey Cooperative Account.....	253.	10,750.00	.....	.....
49		Total Trustees Internal Improvement Fund.....		\$2,139,014.11	\$.....	\$.....
019		Replacement Accounts	255.03			
50		Florida State University.....		\$ 215.00	\$.....	\$.....
51		Florida Farm Colony.....		510.78	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$9,638,702.18	\$.....	\$.....	\$9,638,702.18	10
.....	.....	.....	.....	21,312.00	633.53	.....	21,945.53	11
.....	.....	.....	.....	.....	.....	499,781.25	499,781.25	12
\$.....	\$10,154,481.80	\$.....	\$10,154,481.80	\$9,660,014.18	\$ 633.53	\$ 499,781.25	\$10,160,428.96	13
\$.....	\$ 4,350.04	\$.....	\$ 4,350.04	\$.....	\$.....	\$.....	\$.....	14
.....	39,537.64	.....	39,537.64	.....	.....	.....	.....	15
.....	.....	.....	.....	6,645.79	.....	.....	6,645.79	16
\$.....	\$ 43,887.68	\$.....	\$ 43,887.68	\$ 6,645.79	\$.....	\$.....	\$ 6,645.79	17
\$11,356,471.38	\$.....	\$.....	\$11,356,471.38	\$ 86,145.61	\$ 45.60	\$.....	\$ 86,191.21	18
.....	.....	.....	.....	.....	.....	15,840.00	15,840.00	19
48,403.40	.....	.....	48,403.40	.....	.....	.....	.....	20
.....	.....	.....	111,370.81	.....	.....	.....	.....	21
399.00	.....	.....	399.00	.....	.....	.....	.....	22
.....	.....	202,974.68	202,974.68	.....	.....	.....	.....	23
\$113,275,054.02	\$10,198,369.48	\$ 202,974.68	\$123,805,036.99	\$10,659,137.59	\$ 784.63	\$ 515,621.25	\$11,175,543.47	24
\$ 134,080.32	\$.....	\$.....	\$ 134,080.32	\$.....	\$ 16.90	\$.....	\$ 16.90	25
.....	.....	.....	184,185.00	.....	.....	.....	.....	26
408,464.68	.....	.....	408,464.68	.....	.....	.....	.....	27
.....	123,370.23	.....	123,370.23	283,223.95	4,786.34	307,100.00	595,110.29	28
591,334.09	.....	.....	591,334.09	.....	4.80	.....	4.80	29
\$1,133,879.09	\$ 123,370.23	\$.....	\$1,441,434.32	\$ 283,223.95	\$ 4,808.04	\$ 307,100.00	\$ 595,131.99	30
\$.....	\$.....	\$ 128,334.58	\$ 128,334.58	\$.76	\$.....	\$.....	\$.76	31
.....	.....	473,777.09	473,777.09	.....	158.25	.....	158.25	32
.....	.....	793,549.07	793,549.07	40,655.65	3,399.98	.....	44,055.63	33
.....	.....	82,697.14	82,697.14	.....	79,206.18	.....	79,206.18	34
.....	.....	1,524,224.00	1,524,224.00	.....	379.63	.....	379.63	35
.....	.....	.....	.....	.....	215.26	.....	215.26	36
.....	.....	.....	41,132.50	.....	.....	.....	.....	37
.....	.....	.....	.....	.....	8,988.66	.....	8,988.66	38
.....	.....	841,000.00	841,000.00	.....	295.57	.....	295.57	39
.....	.....	.....	546,880.75	.....	.....	.....	.....	40
.....	.....	93,859.52	93,859.52	.....	.....	.....	.....	41
.....	248.35	.....	248.35	.....	2,308.25	.....	2,308.25	42
.....	.....	6,500.00	6,500.00	.....	.....	.....	.....	43
\$.....	\$ 248.35	\$3,943,941.40	\$4,532,203.00	\$ 40,656.41	\$ 94,951.78	\$.....	\$ 135,608.19	44
\$.....	\$ 2,631.05	\$.....	\$ 2,631.05	\$.....	\$.....	\$.....	\$.....	45
\$24,668,062.23	\$.....	\$.....	\$24,668,062.23	\$.....	\$.....	\$.....	\$.....	46
\$.....	\$ 93,902.55	\$.....	\$ 93,902.55	\$ 6,386.65	\$ 69.65	\$2,027,905.26	\$2,034,361.56	47
.....	.....	5,425.00	5,425.00	5,325.00	.....	.....	5,325.00	48
\$.....	\$ 93,902.55	\$ 5,425.00	\$ 99,327.55	\$ 11,711.65	\$ 69.65	\$2,027,905.26	\$2,039,686.56	49
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 215.00	\$ 215.00	50
.....	.....	.....	.....	.....	.....	510.78	510.78	51

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
019		Replacement Accounts (Continued)				
52		University of Florida.....		\$ 607.77	\$.....	\$.....
53		Trustees Internal Improvement Fund.....		724.00	.....	.....
54		Florida State Development Commission.....		84.35	.....	.....
55		State Board of Conservation.....		5,000.00	.....	.....
56		University of Florida Agricultural Experiment Station.....		1,990.00	.....	.....
57		Department of Public Safety.....		165.00	.....	.....
58		Board of Parks and Historic Memorials.....		2,835.00	.....	.....
59		Department of Agriculture Marketing Board.....		135,500.00	.....	.....
60		Total Replacement Accounts.....		\$ 147,631.90	\$.....	\$.....
61	023	Florida Alcoholic Rehabilitation Fund.....	396.	\$ 393,581.94	\$.....	\$.....
024		Department of Public Safety Pension Fund	321.			
62		Interest.....		\$ 22,677.50	\$.....	\$.....
63		Employee Contributions.....		92,020.87	.....	.....
64		State Contributions—Transfers from General Revenue.....		98,073.93	.....	.....
65		Conversion of Bonds.....		6,000.00	.....	.....
66		Total Department of Public Safety Pension Fund....		\$ 218,772.30	\$.....	\$.....
67	024	Department of Public Safety Building Construction Trust Fund.....		\$ 39,266.55	\$.....	\$.....
025		Military Department				
68		Camp Blanding Management Fund.....	282.002(26)	\$ 110,660.78	\$.....	\$.....
69		Armory Board Trust Fund.....	250.	186,661.05	.....	.....
		Armory Construction Funds:	250.			
70		North Miami.....		58,878.56	.....	.....
71		Palatka.....		38,721.01	.....	.....
72		Chipley.....		38,721.54	.....	.....
73		St. Augustine.....		59,876.80	.....	.....
74		Belle Glade.....		43,735.00	.....	.....
75		Marianna.....		63,722.40	.....	.....
76		Sarasota.....		46,030.24	.....	.....
77		Cocoa.....		37,170.40	.....	.....
78		Fort Pierce.....		41,578.42	.....	.....
79		Lake Wales.....		41,737.69	.....	.....
80		Pensacola.....		52,870.05	.....	.....
81		Jacksonville.....		67,004.64	.....	.....
82		Orlando.....		58,879.79	.....	.....
83		St. Petersburg.....		86,137.13	.....	.....
84	025	Civil Defense—U.S. Contributions Account.....	215.40(4)	136,789.16	.....	.....
85		Civil Defense—Operational Survival Plan.....	215.40(4)	45,094.75	.....	.....
86		Total Military Department.....		\$1,214,269.41	\$.....	\$.....
027		Florida State Development Commission				
87		Aeronautics Fund.....	330.23	\$ 58,199.03	\$.....	\$ 58,122.11
88		Hospital Grants—U.S.....	215.40(4)	1,644,299.43	.....	.....
89		Health and Medical Facilities Survey—U.S.....	215.40(4)	12,854.00	.....	.....
90		Grants and Donations Fund.....		1,060.00	.....	.....
91		Total Florida State Development Commission.....		\$1,716,412.46	\$.....	\$ 58,122.11
92	032	Female Correctional Institution at Lowell—Industries Trust Fund.....		\$ 165,267.72	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 607.77	\$ 607.77	52
.....	.....	.....	.....	.....	.....	724.00	724.00	53
.....	.....	.....	.....	.....	.....	84.35	84.35	54
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	55
.....	.....	.....	.....	.....	.....	1,990.00	1,990.00	56
.....	.....	.....	.....	.....	.....	165.00	165.00	57
.....	.....	.....	.....	.....	.....	2,835.00	2,835.00	58
.....	.....	.....	.....	.....	.....	135,500.00	135,500.00	59
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 147,631.90	\$ 147,631.90	60
\$ 384,425.92	\$ 6,559.80	\$.....	\$ 390,985.72	\$.....	\$ 2,596.22	\$.....	\$ 2,596.22	61
\$.....	\$ 22,677.50	\$.....	\$ 22,677.50	\$.....	\$.....	\$.....	\$.....	62
.....	92,020.87	.....	92,020.87	.....	.....	.....	.....	63
.....	.....	.....	.....	98,073.93	.....	.....	98,073.93	64
.....	.....	.....	.....	.....	.....	6,000.00	6,000.00	65
\$.....	\$ 114,698.37	\$.....	\$ 114,698.37	\$ 98,073.93	\$.....	\$ 6,000.00	\$ 104,073.93	66
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,266.55	\$ 39,266.55	67
\$.....	\$ 110,550.42	\$.....	\$ 110,550.42	\$.....	\$ 110.36	\$.....	\$ 110.36	68
.....	103,762.33	172.48	103,934.81	6,413.07	76,313.17	.....	82,726.24	69
.....	.....	.....	.....	58,878.56	.....	.....	58,878.56	70
.....	.....	.....	.....	38,721.01	.....	.....	38,721.01	71
.....	.....	.....	.....	38,721.54	.....	.....	38,721.54	72
.....	.....	.....	.....	59,876.80	.....	.....	59,876.80	73
.....	.....	.....	.....	43,735.00	.....	.....	43,735.00	74
.....	.....	25,000.00	25,000.00	38,722.40	.....	.....	38,722.40	75
.....	.....	.....	.....	46,030.24	.....	.....	46,030.24	76
.....	.....	.....	.....	37,170.40	.....	.....	37,170.40	77
.....	.....	.....	.....	41,578.42	.....	.....	41,578.42	78
.....	.....	.....	.....	41,737.69	.....	.....	41,737.69	79
.....	.....	.....	.....	52,870.05	.....	.....	52,870.05	80
.....	.....	.....	.....	67,004.64	.....	.....	67,004.64	81
.....	.....	.....	.....	58,879.79	.....	.....	58,879.79	82
.....	.....	86,137.13	86,137.13	.....	.....	.....	.....	83
.....	.....	136,400.27	136,400.27	.....	388.89	.....	388.89	84
.....	.....	45,082.90	45,082.90	.....	11.85	.....	11.85	85
\$.....	\$ 214,312.75	\$ 292,792.78	\$ 507,105.53	\$ 630,339.61	\$ 76,824.27	\$.....	\$ 707,163.88	86
\$.....	\$.....	\$.....	\$ 58,122.11	\$.....	\$ 76.92	\$.....	\$ 76.92	87
.....	.....	1,644,299.43	1,644,299.43	.....	.....	.....	.....	88
.....	.....	12,854.00	12,854.00	.....	.....	.....	.....	89
.....	.....	.....	.....	1,060.00	.....	.....	1,060.00	90
\$.....	\$.....	\$1,657,153.43	\$1,715,275.54	\$ 1,060.00	\$ 76.92	\$.....	\$ 1,136.92	91
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 165,267.72	\$.....	\$ 165,267.72	92

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
		TRUST FUND (Continued)				
	037	Florida Council for the Blind				
93		U.S. Fund.....	215.40(4)	\$ 344,082.15	\$.....	\$.....
94		Trust Fund.....	409.	2,501.30	.....	.....
95		Building Construction Fund.....	282.002(26)	38.79	.....	.....
96		Total Florida Council for the Blind.....		\$ 346,622.24	\$.....	\$.....
97	043	State Board of Forestry—Incidental Fund	589. & 125.27	\$2,073,361.06	\$ 545,697.73	\$.....
	044	State Board of Conservation				
98		Biological Research Trust Fund.....	375.37	\$ 169,554.77	\$.....	\$.....
99		Oyster Severance Tax Fund.....	375.20	1,918.73	.....	.....
100		Geological Survey U.S. Cooperative.....		9,200.00	.....	.....
101		Total State Board of Conservation.....		\$ 180,673.50	\$.....	\$.....
	045	Board of Parks and Historic Memorials				
102		State Park Fund.....	592.	\$ 251,847.74	\$ 129,493.26	\$.....
103		Killearn Gardens Trust Fund.....	282.002(26)	10,624.53	.....	.....
104		Park Development Matching Fund.....		18,458.99	.....	.....
105		Total Board of Parks and Historic Memorials.....		\$ 280,931.26	\$ 129,493.26	\$.....
	046	Florida Citrus Commission				
106		Interest and Sinking Fund.....	29652	\$ 112,412.23	\$.....	\$.....
107		Total Florida Citrus Commission.....		\$ 112,412.23	\$.....	\$.....
108	048	Florida Securities Commission Trust Fund	517.14	\$ 5,000.00	\$.....	\$.....
	050	Board of Commissioners of State Institutions				
109		Construction Supervision Fund.....	282.002(26)	\$ 13,645.95	\$.....	\$.....
110		Governor's Mansion Furnishings.....	282.002(26)	86,023.50	.....	.....
111		Indian Land Oil Leases.....	282.002(26)	13,779.58	.....	.....
112		Total Board of Commissioners of State Institutions...		\$ 113,449.03	\$.....	\$.....
	056	Florida Crippled Children's Commission				
113		Donation Fund.....	391.10	\$ 40,331.10	\$.....	\$.....
114		U.S. Fund.....	215.40(4)	367,387.00	.....	.....
115		Total Florida Crippled Children's Commission.....		\$ 407,718.10	\$.....	\$.....
	057	Florida State Hospital				
116		Swine and Cattle Trust Fund.....	282.002(26)	\$ 56,458.82	\$.....	\$.....
	059	State Tuberculosis Board				
117		Hospital Interest and Sinking Fund.....	392.07	\$ 17,920.00	\$.....	\$.....
118		Total State Tuberculosis Board.....		\$ 17,920.00	\$.....	\$.....
119	060	State Plant Board—Emergency Infestation Fund	282.002(26)	\$4,799,780.25	\$.....	\$.....
120	061	Florida Parole Commission—Trust Fund	282.002(26)	\$ 10,925.00	\$.....	\$.....
	062	Florida State Prison—Raiford				
121		Industries Fund.....	954.51	\$ 449,423.53	\$.....	\$.....
122		Forestry Project Revolving Fund.....	282.002(26)	54,653.02	.....	.....
123		Total Florida State Prison—Raiford.....		\$ 504,076.55	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 329,411.21	\$ 329,411.21	\$ 2,446.86	\$ 12,224.08	\$.....	\$ 14,670.94	93
		2,442.69	2,442.69		58.61		58.61	94
					38.79		38.79	95
\$.....	\$.....	\$ 331,853.90	\$ 331,853.90	\$ 2,446.86	\$ 12,321.48	\$.....	\$ 14,768.34	96
\$.....	\$ 891,316.36	\$ 590,255.88	\$2,027,269.97	\$.....	\$ 45,890.59	\$ 200.50	\$ 46,091.09	97
\$.....	\$.....	\$ 4,259.00	\$ 4,259.00	\$ 165,285.87	\$ 9.90	\$.....	\$ 165,295.77	98
1,918.73		1,000.00	1,918.73					99
			1,000.00	8,200.00			8,200.00	100
\$ 1,918.73	\$.....	\$ 5,259.00	\$ 7,177.73	\$ 173,485.87	\$ 9.90	\$.....	\$ 173,495.77	101
\$.....	\$ 117,579.78	\$.....	\$ 247,073.04	\$.....	\$ 564.22	\$ 4,210.48	\$ 4,774.70	102
		10,624.53	10,624.53					103
				18,458.99			18,458.99	104
\$.....	\$ 117,579.78	\$ 10,624.53	\$ 257,697.57	\$ 18,458.99	\$ 564.22	\$ 4,210.48	\$ 23,233.69	105
\$.....	\$.....	\$.....	\$.....	\$ 112,412.23	\$.....	\$.....	\$ 112,412.23	106
\$.....	\$.....	\$.....	\$.....	\$ 112,412.23	\$.....	\$.....	\$ 112,412.23	107
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	108
\$.....	\$.....	\$.....	\$.....	\$ 13,580.00	\$ 65.95	\$.....	\$ 13,645.95	109
	23.50		23.50	86,000.00			86,000.00	110
					49.70	13,729.88	13,779.58	111
\$.....	\$ 23.50	\$.....	\$ 23.50	\$ 99,580.00	\$ 115.65	\$ 13,729.88	\$ 113,425.53	112
\$.....	\$ 288.00	\$ 40,008.05	\$ 40,296.05	\$.....	\$ 35.05	\$.....	\$ 35.05	113
		367,387.00	367,387.00					114
\$.....	\$ 288.00	\$ 407,395.05	\$ 407,683.05	\$.....	\$ 35.05	\$.....	\$ 35.05	115
\$.....	\$ 56,458.82	\$.....	\$ 56,458.82	\$.....	\$.....	\$.....	\$.....	116
\$.....	\$ 17,920.00	\$.....	\$ 17,920.00	\$.....	\$.....	\$.....	\$.....	117
\$.....	\$ 17,920.00	\$.....	\$ 17,920.00	\$.....	\$.....	\$.....	\$.....	118
\$.....	\$.....	\$.....	\$.....	\$4,738,107.00	\$ 61,673.25	\$.....	\$4,799,780.25	119
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,925.00	\$ 10,925.00	120
\$.....	\$ 5,489.79	\$.....	\$ 5,489.79	\$ 25,000.00	\$ 418,933.74	\$.....	\$ 443,933.74	121
	54,653.02		54,653.02					122
\$.....	\$ 60,142.81	\$.....	\$ 60,142.81	\$ 25,000.00	\$ 418,933.74	\$.....	\$ 443,933.74	123

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
068		Board of Control				
124		Architect's Office—Incidental Fund.....	240.091	\$ 531,606.48	\$.....	\$.....
125		Ringling Museum of Art—Incidental Fund.....	240.091	161,662.94	161,487.94	
126		Racing Scholarship Fund.....	550.08(1)	376,870.91		
127		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	30,584.50		
128		Westcott Trust Fund.....	240.091	31,337.58		
129		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	239.34	590.00		
130		Educational Survey.....	240.091	5,350.86		
131		Total Board of Control.....		\$1,138,003.27	\$ 161,487.94	\$.....
069		University of Florida				
132		Dormitory Revenue Certificates of 1955—Construction Fund.....	240.091	\$ 528,503.44	\$.....	\$.....
133		Dormitory Revenue Certificates of 1956—Construction Fund.....		3,505,000.00		
134		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....		117,911.17		
135		Incidental Fund.....	240.091	1,593,684.56		
136		General Extension Division.....	240.091	236,187.75		
137		Auxiliary Fund.....	240.091	2,945,796.03		
138		Research Contracts Revolving Fund.....	29799	165,470.66		
139		Engineering and Industrial Experiment Station—Research Contracts.....	240.091	1,270,793.00		
140		Special American Legion Fund.....	240.091	1,240.00		
141		Medical and Health Center—Incidental Fund.....		21,309.14		
142		Medical and Health Center—Grants and Donations Fund.....	240.091	480,010.04		
143		Laboratory School Revenue Certificates—Interest and Sinking.....		36,402.00		
144		Laboratory School Revenue Certificates—Construction Fund.....		463,430.00		
145		1948 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	175,916.25		
146		1948 Dormitory Revenue Certificates—Rental Fund.....	240.091	541,951.13		
147		1948 Dormitory Revenue Certificates—Operation Fund.....	240.091	277,556.91		
148		1948 Dormitory Revenue Certificates—Major Repairs Fund.....	240.091	52,017.20		
149		Grants and Donations.....	240.091	423,634.49		
150		Stadium Construction Fund—Interest and Sinking.....	240.091	44,099.80		
151		1938 Dormitory Revenue Certificates—Interest and Sinking.....	240.091	24,875.00		
152		Student Hall Revenue Certificates of 1952—Operation and Maintenance.....		162,442.55		
153		Student Hall Revenue Certificates of 1952—Repairs and Replacement.....	240.091	10,344.08		
154		Student Hall Revenue Certificates of 1952—Interest and Sinking.....	240.091	149,177.70		
155		Student Fee Building Fund.....	240.091	26,576.14		
156		Working Capital Fund.....	29800	825,754.20		
157		1954 Dormitory Revenue Certificates—Repairs and Replacement.....	240.091	5,375.00		
158		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	52,411.87		
159		Total University of Florida.....		\$14,137,870.11	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
160		Incidental Fund.....	240.091	\$ 15,366.50	\$.....	\$.....
161		Grants and Donations.....	240.091	565,910.45		
162		Total University of Florida—Agricultural Extension Service.....		\$ 581,276.95	\$.....	\$.....
071		University of Florida—Agricultural Experiment Stations				
163		Incidental Fund.....	240.091	\$ 389,781.57	\$.....	\$.....
164		Hatch Fund.....	215.40(4)	383,299.08		
165		Grants and Donations.....	240.091	276,337.96		
166		Agricultural Marketing Act.....	240.091	12,786.00		
167		Regional Research Fund.....	240.091	59,860.53		
168		Total Agricultural Experiment Stations.....		\$1,122,065.14	\$.....	\$.....
072		Florida State University				
169		Incidental Fund.....	240.091	\$ 784,550.94	\$.....	\$.....
170		Working Capital Fund.....	29800	539,506.39		
171		Auxiliary Fund.....	240.091	1,010,908.78		

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 531,603.88	\$.....	\$ 531,603.88	\$.....	\$ 2.60	\$.....	\$ 2.60	124
.....	175.00	.....	161,662.94	.....	.....	.....	.....	125
349,514.06	1,875.00	.....	351,389.06	.....	25,481.85	.....	25,481.85	126
.....	30,534.50	.....	30,534.50	.....	50.00	.....	50.00	127
.....	29,337.58	.....	29,337.58	.....	.....	2,000.00	2,000.00	128
.....	590.00	.....	590.00	.....	.....	.....	.....	129
.....	.....	5,000.00	5,000.00	.....	350.86	.....	350.86	130
\$ 349,514.06	\$ 594,115.96	\$ 5,000.00	\$1,110,117.96	\$.....	\$ 25,885.31	\$ 2,000.00	\$ 27,885.31	131
\$.....	\$ 230,470.12	\$.....	\$ 230,470.12	\$.....	\$ 33.32	\$ 298,000.00	\$ 298,033.32	132
.....	.....	.....	.....	410,000.00	.....	3,095,000.00	3,505,000.00	133
.....	76,888.05	.....	76,888.05	.....	.....	41,023.12	41,023.12	134
.....	1,577,304.06	.....	1,577,304.06	12,437.55	3,942.95	.....	16,380.50	135
.....	235,726.96	.....	235,726.96	.....	460.79	.....	460.79	136
.....	2,615,812.73	.....	2,615,812.73	60,000.00	1,983.30	268,000.00	329,983.30	137
.....	35,067.99	125,114.78	160,182.77	16.87	5,271.02	.....	5,287.89	138
.....	128,672.89	1,073,723.19	1,202,396.08	60,176.89	8,220.03	.....	68,396.92	139
.....	1,240.00	.....	1,240.00	.....	.....	.....	.....	140
.....	21,301.50	.....	21,301.50	.....	7.64	.....	7.64	141
.....	.....	479,220.26	479,220.26	308.91	480.87	.....	789.78	142
.....	17,075.00	.....	17,075.00	.....	.....	19,327.00	19,327.00	143
.....	.....	.....	.....	.....	.....	463,430.00	463,430.00	144
.....	8,916.25	.....	8,916.25	167,000.00	.....	.....	167,000.00	145
.....	541,951.13	.....	541,951.13	.....	.....	.....	.....	146
.....	80.94	.....	80.94	277,465.00	10.97	.....	277,475.97	147
.....	3,512.00	.....	3,512.00	48,505.20	.....	.....	48,505.20	148
.....	.....	416,670.49	416,670.49	195.73	6,768.27	.....	6,964.00	149
.....	44,099.80	.....	44,099.80	.....	.....	.....	.....	150
.....	875.00	.....	875.00	24,000.00	.....	.....	24,000.00	151
.....	162,442.55	.....	162,442.55	.....	.....	.....	.....	152
.....	.....	.....	.....	10,344.08	.....	.....	10,344.08	153
.....	105,177.70	.....	105,177.70	44,000.00	.....	.....	44,000.00	154
.....	25,399.10	.....	25,399.10	.....	1,177.04	.....	1,177.04	155
.....	.....	.....	.....	364,890.00	460,864.20	.....	825,754.20	156
.....	5,375.00	.....	5,375.00	.....	.....	.....	.....	157
.....	52,411.87	.....	52,411.87	.....	.....	.....	.....	158
\$.....	\$5,889,800.64	\$2,094,728.72	\$7,984,529.36	\$1,479,340.23	\$ 489,220.40	\$4,184,780.12	\$6,153,340.75	159
\$.....	\$ 15,072.20	\$.....	\$ 15,072.20	\$.....	\$ 294.30	\$.....	\$ 294.30	160
.....	.....	565,300.72	565,300.72	.....	609.73	.....	609.73	161
\$.....	\$ 15,072.20	\$ 565,300.72	\$ 580,372.92	\$.....	\$ 904.03	\$.....	\$ 904.03	162
\$.....	\$ 381,758.46	\$.....	\$ 381,758.46	\$ 1,797.60	\$ 6,225.51	.....	\$ 8,023.11	163
.....	.....	364,910.98	364,910.98	18,211.15	176.95	.....	18,388.10	164
.....	.....	275,565.06	275,565.06	.....	772.90	.....	772.90	165
.....	.....	12,500.00	12,500.00	283.70	2.30	.....	286.00	166
.....	6,267.97	52,159.00	58,426.97	1,328.31	105.25	.....	1,433.56	167
\$.....	\$ 388,026.43	\$ 705,135.04	\$1,093,161.47	\$ 21,620.76	\$ 7,282.91	\$.....	\$ 28,903.67	168
\$.....	\$ 746,880.60	\$.....	\$ 746,880.60	\$ 37,670.34	\$.....	\$.....	\$ 37,670.34	169
.....	.....	.....	.....	16.20	539,490.19	.....	539,506.39	170
.....	980,399.13	.....	980,399.13	13,200.54	17,309.11	.....	30,509.65	171

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
072		Florida State University (Continued)				
172		Westcott Estate Fund.....	240.091	\$ 20,000.00	\$.....	\$.....
173		Bryan Hall—Interest and Sinking Fund.....	240.091	8,000.00	.....	.....
174		Bryan Hall—Operation Fund.....	240.091	23,443.22	.....	.....
175		Senior Hall—Operation Fund.....	240.091	22,335.11	.....	.....
176		Senior Hall—Interest and Sinking Fund.....	240.091	12,000.00	.....	.....
177		Revenue Certificates—Series 1950—Interest and Sinking Fund...	240.091	257,885.80	.....	.....
178		Dining Hall Operation Fund.....	240.091	154,933.80	.....	.....
179		Dining Hall and Landis Hall—Interest and Sinking Fund.....	240.091	6,897.41	.....	.....
180		Landis Hall Operation Fund.....	240.091	70,746.31	.....	.....
181		University Hospital Operation Fund.....	240.091	178,626.83	.....	.....
182		University Hospital Interest and Sinking Fund.....	240.091	750.00	.....	.....
183		Revenue Certificates—Series 1950—Operation Fund.....	240.091	226,266.62	.....	.....
184		Revenue Certificates—Series 1950—Revenue Fund.....	240.091	460,432.16	.....	.....
185		Revenue Certificates—Series 1950—Repairs and Replacement Fund.....	240.091	24,777.50	.....	.....
186		Demonstration School—Revenue Fund.....	240.091	103,538.50	.....	.....
187		Demonstration School—Interest and Sinking Fund.....	240.091	31,000.00	.....	.....
188		Demonstration School—Repairs and Replacement Fund.....	240.091	5,000.00	.....	.....
189		Research Contracts—Revolving Fund.....	29799	274,740.95	.....	.....
190		Grants and Donations.....	240.091	429,947.61	.....	.....
191		University Hospital—Repairs and Replacement Fund.....	240.091	32,848.20	.....	.....
192		1954 Dormitory Revenue Certificates—Construction Fund.....	240.091	6,323.59	.....	.....
193		1954 Dormitory Revenue Certificates—Revenue Fund.....	240.091	17,400.00	.....	.....
194		1954 Dormitory Revenue Certificates—Interest and Sinking.....	240.091	15,750.00	.....	.....
195		1954 Dormitory Revenue Certificates—Repairs and Replacement Fund.....	240.091	1,500.00	.....	.....
196		Total Florida State University.....		\$4,720,109.72	\$.....	\$.....
073		Florida A. & M. University				
197		Incidental Fund.....	240.091	\$ 176,895.50	\$.....	\$.....
198		Auxiliary Fund.....	240.091	682,397.80	.....	.....
199		Morrill Fund—U.S.....	215.40(4)	25,000.00	.....	.....
200		Bankhead-Jones Fund—U.S.....	215.40(4)	24,714.63	.....	.....
201		Laundry—Interest and Sinking Fund.....	240.091	4,255.00	.....	.....
202		Laundry Operation Fund.....	240.091	72,965.53	.....	.....
203		Hospital Interest and Sinking Fund.....	240.091	30,640.00	.....	.....
204		Hospital Revenue Fund.....	240.091	283,028.46	.....	.....
205		Hospital Operation and Maintenance Fund.....	240.091	268,675.08	.....	.....
206		1938 Dormitory Revenue Certificates—Operating Fund.....	240.091	19,417.88	.....	.....
207		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	14,745.49	.....	.....
208		1952 Dormitory Revenue Certificates—Revenue Fund.....	240.091	102,854.57	.....	.....
209		1952 Dormitory Revenue Certificates—Operating and Maintenance Fund.....	240.091	23,731.73	.....	.....
210		1952 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	51,830.29	.....	.....
211		1952 Dormitory Revenue Certificates—Repairs and Replacement Fund.....	240.091	4,757.93	.....	.....
212		Total Florida A. & M. University.....		\$1,785,909.89	\$.....	\$.....
077		Minimum Foundation Program				
		County Capital Outlay and Debt Service School Fund:	Art. XII, Const.			
213		Motor Vehicle Licenses.....		\$11,919,325.00	\$.....	\$11,919,325.00
214		Interest.....		184,399.45	.....	.....
215		Refunds.....		173.25	.....	.....
216		Grants and Donations.....		4,900.00	.....	.....
217		Conversion of Bonds.....		6,049,552.66	.....	.....
218		Sale of Revenue Certificates.....		9,291,333.30	.....	.....
219		Total Minimum Foundation Program.....		\$27,449,683.66	\$.....	\$11,919,325.00

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 20,000.00	\$.....	\$.....	\$ 20,000.00	172
.....	8,000.00	.....	8,000.00	.....	.....	.....	.....	173
.....	14,468.22	.....	14,468.22	8,975.00	.....	.....	8,975.00	174
.....	20,883.58	.....	20,883.58	1,305.00	146.53	.....	1,451.53	175
.....	12,000.00	.....	12,000.00	.....	.....	.....	.....	176
.....	6,958.30	.....	6,958.30	232,965.00	.....	17,962.50	250,927.50	177
.....	151,631.42	.....	151,631.42	.....	3,302.38	.....	3,302.38	178
.....	6,897.41	.....	6,897.41	.....	.....	.....	.....	179
.....	70,713.06	.....	70,713.06	.....	33.25	.....	33.25	180
.....	178,536.83	.....	178,536.83	.....	90.00	.....	90.00	181
.....	750.00	.....	750.00	.....	.....	.....	.....	182
.....	26.00	.....	26.00	225,916.52	324.10	.....	226,240.62	183
.....	420,438.57	.....	420,438.57	39,993.59	.....	.....	39,993.59	184
.....	562.50	.....	562.50	24,215.00	.....	.....	24,215.00	185
.....	103,538.50	.....	103,538.50	.....	.....	.....	.....	186
.....	1,000.00	.....	1,000.00	30,000.00	.....	.....	30,000.00	187
.....	.....	.....	.....	5,000.00	.....	.....	5,000.00	188
.....	31,098.30	240,214.96	271,313.26	2,622.36	805.33	.....	3,427.69	189
.....	.....	421,330.88	421,330.88	736.11	7,880.62	.....	8,616.73	190
.....	562.50	.....	562.50	.....	129.45	32,156.25	32,285.70	191
.....	6,291.01	.....	6,291.01	.....	32.58	.....	32.58	192
.....	17,400.00	.....	17,400.00	.....	.....	.....	.....	193
.....	.....	.....	.....	15,750.00	.....	.....	15,750.00	194
.....	.....	.....	.....	1,500.00	.....	.....	1,500.00	195
\$.....	\$2,779,035.93	\$ 661,545.84	\$3,440,581.77	\$ 659,865.66	\$ 569,543.54	\$ 50,118.75	\$1,279,527.95	196
\$.....	\$ 174,161.42	\$.....	\$ 174,161.42	\$.....	\$ 39.70	\$ 2,694.38	\$ 2,734.08	197
.....	680,894.45	.....	680,894.45	1,453.15	50.20	.....	1,503.35	198
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	199
.....	.....	23,822.13	23,822.13	892.50	.....	.....	892.50	200
.....	.....	.....	.....	4,255.00	.....	.....	4,255.00	201
.....	72,910.99	.....	72,910.99	.....	54.54	.....	54.54	202
.....	675.00	.....	675.00	29,965.00	.....	.....	29,965.00	203
.....	263,028.46	20,000.00	283,028.46	.....	.....	.....	.....	204
.....	.....	.....	.....	264,752.56	3,922.52	.....	268,675.08	205
.....	.....	.....	.....	19,417.88	.....	.....	19,417.88	206
.....	1,650.00	.....	1,650.00	13,095.49	.....	.....	13,095.49	207
.....	102,854.57	.....	102,854.57	.....	.....	.....	.....	208
.....	.....	.....	.....	23,731.73	.....	.....	23,731.73	209
.....	.....	.....	.....	51,830.29	.....	.....	51,830.29	210
.....	.....	.....	.....	4,757.93	.....	.....	4,757.93	211
\$.....	\$1,296,174.89	\$ 68,822.13	\$1,364,997.02	\$ 414,151.53	\$ 4,066.96	\$ 2,694.38	\$ 420,912.87	212
\$.....	\$.....	\$.....	\$11,919,325.00	\$.....	\$.....	\$.....	\$.....	213
.....	184,399.45	.....	184,399.45	.....	173.25	.....	173.25	214
.....	.....	4,900.00	4,900.00	.....	.....	.....	.....	215
.....	.....	.....	.....	.....	.....	6,049,552.66	6,049,552.66	216
.....	.....	.....	.....	.....	.....	9,291,333.30	9,291,333.30	217
\$.....	\$ 184,399.45	\$ 4,900.00	\$12,108,624.45	\$.....	\$ 173.25	\$15,340,885.96	\$15,341,059.21	218
.....	.....	.....	.....	.....	.....	.....	.....	219

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
079		Stephen Foster Memorial Commission				
220		Trust Fund.....	265.14	\$ 18,159.73	\$.....	\$.....
221		Carillon Tower Fund.....		859.39	.....	.....
222		Total Stephen Foster Memorial Commission.....		\$ 19,019.12	\$.....	\$.....
102		Circuit Judges Retirement Fund	38.			
223		Employees Contributions.....		\$ 2,783.78	\$.....	\$.....
224		Transfers.....		40,000.00	.....	.....
225		Total Circuit Judges Retirement Fund.....		\$ 42,783.78	\$.....	\$.....
104		Teachers Retirement System	238.09			
		Pension Accumulation Fund:				
226		Interest.....		\$ 140,287.25	\$.....	\$.....
227		Employer Contributions.....		1,354.50	.....	.....
228		Transfers.....		630,000.00	.....	.....
229		Refunds.....		2,797.94	.....	.....
230		Conversion of Bonds.....		3,313,953.13	.....	.....
231		Total Pension Accumulation Fund.....		\$4,088,392.82	\$.....	\$.....
		Annuity Savings Fund:	238.11			
232		Interest.....		\$1,765,983.84	.....	\$.....
233		Employee Contributions.....		9,820,548.31	.....	.....
234		Conversion of Bonds.....		3,333,312.50	.....	.....
235		Total Annuity Savings Fund.....		\$14,919,844.65	\$.....	\$.....
236		Total Teachers Retirement System.....		\$19,008,237.47	\$.....	\$.....
110		Florida Industrial Commission	443.			
		Florida Unemployment Compensation Benefit Fund:				
237		Refunds.....		\$ 51,789.82	\$.....	\$.....
238		U.S. Reimbursements.....		12,713,001.50	.....	.....
239		Total Florida Unemployment Compensation Benefit Fund.....		\$12,764,791.32	\$.....	\$.....
		Florida Unemployment Compensation Clearing Account:				
240		Taxes.....		\$16,029,557.22	\$.....	\$.....
241		Transfers.....		15.69	.....	.....
242		Total Florida Unemployment Compensation Clearing Account.....		\$16,029,572.91	\$.....	\$.....
243		Total Florida Industrial Commission.....		\$28,794,364.23	\$.....	\$.....
244	111	Cancellations and Restorations—Trust Fund.....	AGO & 17.26	\$ 11,429.46	\$.....	\$.....
113		Principal of State School Fund	Art. XII, Const.			
245		25% of Sale of State Owned Lands.....		\$ 3,992.20	\$.....	\$.....
246		Other Receipts (Escheated Funds, Forfeitures, Land Leases, etc.).....		159,545.45	.....	.....
247		Conversion of Bonds.....		430,850.00	.....	.....
248		Transfers.....		310,707.28	.....	.....
249		Total Principal of State School Fund.....		\$ 905,094.93	\$.....	\$.....
250	113	Interest of State School Fund.....	Art. XII, Const.	\$ 280,834.00	\$.....	\$.....
251	113	Principal of Seminary Fund.....	239.05	\$ 5,000.00	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 17,656.36	\$ 503.37	\$ 18,159.73	\$	\$	\$	\$	220
.....	788.56	.....	788.56	.....	70.83	.....	70.83	221
\$	\$ 18,444.92	\$ 503.37	\$ 18,948.29	\$	\$ 70.83	\$	\$ 70.83	222
\$	\$ 2,783.78	\$	\$ 2,783.78	\$	\$	\$	\$	223
.....	.....	.....	.....	40,000.00	.....	.....	40,000.00	224
\$	\$ 2,783.78	\$	\$ 2,783.78	\$ 40,000.00	\$	\$	\$ 40,000.00	225
\$	\$ 140,287.25	\$	\$ 140,287.25	\$	\$	\$	\$	226
.....	1,354.50	.....	1,354.50	.....	.....	.....	.....	227
.....	.....	.....	.....	630,000.00	.....	.....	630,000.00	228
.....	.....	.....	.....	.....	2,797.94	.....	2,797.94	229
.....	.....	.....	.....	.....	.....	3,313,953.13	3,313,953.13	230
\$	\$ 141,641.75	\$	\$ 141,641.75	\$ 630,000.00	\$ 2,797.94	\$ 3,313,953.13	\$ 3,946,751.07	231
\$	\$1,765,983.84	\$	\$1,765,983.84	\$	\$	\$	\$	232
.....	9,820,548.31	.....	9,820,548.31	.....	.....	.....	.....	233
.....	.....	.....	.....	.....	.....	3,333,312.50	3,333,312.50	234
\$	\$11,586,532.15	\$	\$11,586,532.15	\$	\$	\$ 3,333,312.50	\$ 3,333,312.50	235
\$	\$11,728,173.90	\$	\$11,728,173.90	\$ 630,000.00	\$ 2,797.94	\$ 6,647,265.63	\$ 7,280,063.57	236
\$	\$	\$	\$	\$ 138.00	\$ 51,651.82	\$	\$ 51,789.82	237
.....	.....	.....	.....	.....	.....	12,713,001.50	12,713,001.50	238
\$	\$	\$	\$	\$ 138.00	\$ 51,651.82	\$ 12,713,001.50	\$ 12,764,791.32	239
\$16,029,557.22	\$	\$	\$16,029,557.22	\$	\$	\$	\$	240
.....	.....	.....	.....	15.69	.....	.....	15.69	241
\$16,029,557.22	\$	\$	\$16,029,557.22	\$ 15.69	\$	\$	\$ 15.69	242
\$16,029,557.22	\$	\$	\$16,029,557.22	\$ 153.69	\$ 51,651.82	\$ 12,713,001.50	\$ 12,764,807.01	243
\$	\$	\$	\$	\$ 11,429.46	\$	\$	\$ 11,429.46	244
\$ 3,992.20	\$	\$	\$ 3,992.20	\$	\$	\$	\$	245
.....	.....	.....	.....	.....	.....	159,545.45	159,545.45	246
.....	.....	.....	.....	.....	.....	430,850.00	430,850.00	247
.....	.....	.....	.....	310,707.28	.....	.....	310,707.28	248
\$ 3,992.20	\$	\$	\$ 3,992.20	\$ 310,707.28	\$	\$ 590,395.45	\$ 901,102.73	249
\$	\$ 280,834.00	\$	\$ 280,834.00	\$	\$	\$	\$	250
\$	\$	\$	\$	\$	\$	\$ 5,000.00	\$ 5,000.00	251

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
252	113	Interest of Seminary Fund.....	239.03	\$ 3,702.50	\$.....	\$.....
253	114	Flood Control Trust Fund—U.S.	282.002(26)	\$ 1,549.84	\$.....	\$.....
254		Sub-Total Trust Fund.....		\$281,309,002.20	\$1,441,960.18	\$12,273,002.92
255		12-Month Old Warrants Cancelled and Restored.....		10,226.95	.....	.....
256		Prior Year Warrants Cancelled and Restored.....	17.26	10,291.15	.....	.....
257		TOTAL TRUST FUND.....		\$281,329,520.30	\$1,441,960.18	\$12,273,002.92
258		TOTAL ALL FUNDS.....		\$750,558,894.37	\$11,567,342.81	\$48,786,346.41

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING REVENUES				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 3,702.50	\$.....	\$ 3,702.50	\$.....	\$.....	\$.....	\$.....	252
\$.....	\$.....	\$ 1,549.84	\$ 1,549.84	\$.....	\$.....	\$.....	\$.....	253
\$155,846,403.47	\$35,081,258.91	\$11,555,161.31	\$216,197,786.79	\$20,460,962.70	\$2,036,520.10	\$42,613,732.61	\$65,111,215.41	254
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,226.95	\$.....	\$ 10,226.95	255
					10,291.15		10,291.15	256
\$155,846,403.47	\$35,081,258.91	\$11,555,161.31	\$216,197,786.79	\$20,460,962.70	\$2,057,038.20	\$42,613,732.61	\$65,131,733.51	257
\$352,823,850.14	\$40,855,544.15	\$86,361,803.77	\$540,394,887.28	\$130,807,576.67	\$22,982,646.00	\$56,373,784.42	\$210,164,007.09	258

Schedule 2 of Exhibit B

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1956-1957**

Line No.	Source	Authority	July	August	September	October	November
Secretary of State							
1	Charter Tax.....	612.	\$ 33,396.60	\$ 38,754.41	\$ 34,822.66	\$ 37,434.19	\$ 35,452.78
2	Corporation Capital Stock Tax.....	610.	271,032.08	97,496.52	36,399.03	32,734.74	26,730.68
Comptroller							
3	Sales and Use Tax.....	212.	5,570,042.04	8,092,926.94	5,705,214.18	8,260,809.97	5,880,303.49
4	Documentary Stamp Tax.....	201.	563,773.45	654,757.90	521,387.70	688,587.80	639,180.00
5	Utilities Tax.....	203.	67.48	9.11	34,703.64	109.36	117.81
6	Inheritance and Estate Tax.....	198.	271,887.20	337,999.77	207,025.85	492,537.02	211,267.43
7	Occupational Licenses.....	205.	9,381.15	15,056.74	10,903.29	326,671.34	486,814.31
8	Retail Store Licenses.....	204.	155,006.25	31,843.42	14,290.64	18,253.67	17,042.22
9	Intangible Tax.....	199.					
10	Bank Examination Fees.....	658-9.	7,715.00	11,240.00	8,525.00	9,845.00	8,790.00
11	Small Loan Licenses and Fees.....	516.	4,415.00	7,720.00	5,890.00	3,750.00	4,990.00
12	Auto Transportation Tax.....	323.	18,366.69	13,505.22	16,346.18	13,484.30	16,756.57
Treasurer							
13	2% Insurance Premium Tax.....	205.	4,731.61	24,473.48		1,487.19	
14	Interest on Deposits.....	18.		210,031.88			161,907.58
15	Insurance Company License Tax.....	205.	200.00	700.00	117,900.00	27,900.00	400.00
16	Insurance Agents License Tax.....	205.	5,487.00	65,488.00	138,076.00	107,500.00	16,369.00
Motor Vehicle Commission							
17	Motor Vehicle Licenses.....	320.	1,043,443.43	447,624.52	334,880.70	287,843.16	219,903.07
18	Auto Theft Fees.....	319.	103,067.02	121,798.85	106,487.90	150,736.43	126,490.25
Beverage Department							
19	Beverage Tax.....	561.	2,460,788.56	3,221,074.85	2,961,843.49	4,412,832.11	3,534,579.65
	Cigarette Tax:						
20	2½% Administrative.....	210.	36,005.50	35,698.69	37,699.87	37,712.22	33,991.00
21	Distribution.....	210.	487,076.28	220,715.14	543,859.48	424,374.91	320,478.94
Racing Commission							
22	5% Tax.....	550.	75,912.84	74,403.02	58,375.54	17,308.49	85,613.44
23	Breaks.....	550.	16,163.44	15,191.19	10,281.50	3,406.73	14,427.00
24	Additional Breaks.....	550.	8,081.23	7,595.21	5,140.45	1,702.96	7,213.28
Department of Public Safety							
25	Drivers' Licenses.....	322.	356.02	45,264.40	149,732.90	1,431,003.69	247,623.19
Florida Railroad Commission							
26	Auto Transportation Tax.....	323.	3,187.50	4,804.00	3,327.00	4,241.00	3,410.49
State Board of Conservation							
27	Licenses.....	370.	64,651.50	18,056.05	10,074.81	10,771.25	11,422.65
Florida Securities Commission							
28	Fees.....	517.	5,329.24	10,549.65	10,230.09	8,007.01	18,596.37
Hotel and Restaurant Commission							
29	Licenses.....	509.	6,807.01	6,062.99	7,395.89	90,792.41	30,578.20
Service Charges							
30	2% and 3%.....	215.	425,168.40	35,770.05	211,563.79	436,533.47	115,433.48
31	10%.....	215.			26,963.25		21,228.49
32	Other.....	Miscellaneous	207,190.30	467,479.70	469,365.05	333,632.60	230,981.89
33	Totals.....		<u>\$11,858,729.82</u>	<u>\$14,334,091.70</u>	<u>\$11,798,705.88</u>	<u>\$17,672,003.02</u>	<u>\$12,528,093.26</u>

Note: Does not include collections from above sources accruing to other four Funds.

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1956-1957**

December	January	February	March	April	May	June	Total	Line No.
\$ 39,716.71	\$ 37,687.46	\$ 30,760.32	\$ 48,887.25	\$ 45,753.35	\$ 53,398.92	\$ 44,130.90	\$ 480,195.55	1
34,999.46	23,497.29	14,820.88	16,050.85	16,020.17	54,809.90	220,528.64	845,120.24	2
6,265,085.50	11,526,763.47	9,395,542.71	10,298,125.74	9,890,732.84	10,925,737.84	9,068,315.67	100,879,600.39	3
674,718.30	734,527.30	596,125.30	674,868.80	717,792.00	761,365.00	755,043.30	7,982,126.85	4
	160,263.46	63,262.53	5,070,471.02	2,379.96	1,013.81	1,142.60	5,333,540.78	5
282,138.75	195,540.75	101,989.54	177,230.87	413,680.89	160,665.38	405,563.59	3,257,527.04	6
164,219.73	204,646.72	124,486.85	32,164.91	68,418.30	31,113.97	27,002.39	1,500,879.70	7
17,681.51	9,357.44	8,127.40	10,750.10	7,997.00	7,017.51	36,050.20	333,417.36	8
						800,000.00	800,000.00	9
8,425.00	11,800.00	9,030.00	7,662.50	10,100.00	15,755.00	8,992.50	117,880.00	10
22,335.00	39,710.00	14,555.00	9,660.00	16,440.00	19,405.00	12,100.00	160,970.00	11
15,459.84	16,788.42	19,317.46	16,123.61	18,456.73	17,140.75	18,993.06	200,738.83	12
		3,584.52	105,979.80	5,558,280.02	1,155,086.28	51,493.89	6,905,116.79	13
		170,163.58			411,082.67		953,185.71	14
1,800.00	400.00	525.00	1,400.00	800.00	1,200.00	900.00	154,125.00	15
9,367.00	10,732.00	12,939.00	15,657.00	8,899.00	8,982.00	7,174.00	406,670.00	16
163,053.15	44,602.35	7,787,393.64	13,784,288.00	3,150,443.15	1,015,388.84	874,879.93	29,153,743.94	17
110,451.00	145,734.35	169,114.25	168,874.80	174,148.46	143,885.95	124,796.11	1,645,585.37	18
2,964,058.86	3,734,632.18	3,359,665.80	3,293,904.40	3,209,228.53	3,172,962.73	3,235,798.90	39,561,370.06	19
38,551.89	39,083.97	42,313.31	44,221.39	42,914.39	43,501.37	42,235.91	473,929.51	20
415,014.65	452,319.91	433,781.86	412,150.28	527,140.39	458,785.91	472,895.93	5,168,593.68	21
1,013,119.34	1,423,487.28	2,990,984.63	2,780,662.66	1,848,349.29	200,778.02	126,161.08	10,695,155.63	22
137,908.00	195,755.78	399,853.91	373,306.16	256,349.47	30,664.84	19,813.11	1,473,121.13	23
19,628.57	26,982.48	37,681.36	33,234.14	27,704.81	15,331.92	9,906.61	200,203.02	24
110,100.71	43,868.56	54,247.71	54,086.40	45,739.85	23,786.85	31,261.73	2,237,072.01	25
4,197.50	5,335.05	4,813.00	3,816.51	4,110.46	3,659.86	6,260.24	51,162.61	26
7,237.10	7,134.15	4,579.40	2,607.25	2,423.15	1,239.35	208.55	140,405.21	27
54,964.81	16,207.53	15,252.50	16,505.33	10,080.50	11,662.50	16,526.51	193,912.04	28
34,262.77	44,086.66	47,519.77	42,009.91	32,916.53	40,402.29	52,232.43	435,066.86	29
68,369.57	386,748.61	147,779.03	39,360.64	496,588.72	384,136.58	119,097.72	2,866,550.06	30
		44,697.95			24,685.43		117,575.12	31
221,687.93	219,381.36	267,580.74	264,616.34	321,018.72	393,895.23	1,068,975.04	4,465,804.80	32
\$12,898,552.65	\$19,757,074.53	\$26,372,488.95	\$37,798,676.66	\$26,924,906.68	\$19,588,541.70	\$17,658,480.54	\$229,190,345.39	33

Schedule 1 of Exhibit D

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Line No.	Dept. No.	NAME OF DEPARTMENT	Total Disbursements	General Government
GENERAL GOVERNMENT				
1	001	Legislative.....	\$ 1,572,390.07	\$ 1,572,390.07
2	002	Judicial.....	2,177,071.35	2,177,071.35
3	003	Governor.....	274,485.32	274,485.32
4	004	Secretary of State.....	352,187.61	352,187.61
5	005	Attorney General.....	491,750.24	491,750.24
6	006	Comptroller.....	3,142,242.73	3,142,242.73
7	007	Treasurer.....	1,892,427.63	1,892,427.63
8	010	Budget Commission.....	97,683.25	97,683.25
9	011	Auditing Department.....	547,790.11	547,790.11
10	014	Motor Vehicle Commission.....	1,858,358.26	1,858,358.26
11	015	Beverage Department.....	1,224,914.56	1,224,914.56
12	019	Miscellaneous.....	313,168.45	313,168.45
13	019	Deficiency Fund.....	251,084.42	251,084.42
14	019	Emergency Fund.....	22,121.52	22,121.52
15	029	Florida Citizens Tax Council.....	55,721.52	55,721.52
16	030	State Merit System Council.....	13,358.26	13,358.26
17	050	Board of Commissioners of State Institutions.....	301,497.63	301,497.63
18	050	Capital Outlay Appropriations.....	576,230.30	576,230.30
19	080	State Purchasing Council.....	25,254.79	25,254.79
20	111	Cancellations and Restorations.....	2,831.67	2,831.67
21	111	Refund of Overpayment of Taxes.....	324,429.36	324,429.36
22	112	Tax Certificate Fund.....	6,942.12	6,942.12
PROTECTION TO PERSONS AND PROPERTY				
23	019	Deficiency Fund.....	43,863.28	43,863.28
24	019	Emergency Fund.....	60,682.74	60,682.74
25	024	Department of Public Safety.....	4,454,899.46	4,454,899.46
26	025	Military Department.....	431,968.12	431,968.12
27	026	Florida Railroad and Public Utilities Commission.....	504,247.11	504,247.11
28	038	Florida Livestock Board.....	989,225.46	989,225.46
29	039	Everglades Fire Control District.....	85,114.87	85,114.87
30	041	Hotel and Restaurant Commission.....	411,288.80	411,288.80
31	048	Florida Securities Commission.....	67,067.49	67,067.49
32	050	Capital Outlay Appropriations.....	817,346.95	817,346.95
HOSPITALS, HEALTH, AND SANITATION				
33	019	Emergency Fund.....	70,804.70	70,804.70
34	033	South Florida Mental Hospital.....	458,512.41	458,512.41
35	040	State Board of Health.....	5,908,889.24	5,908,889.24
36	050	Capital Outlay Appropriations.....	4,631,274.81	4,631,274.81
37	057	Florida State Hospital.....	8,540,755.27	8,540,755.27
38	058	Florida Farm Colony.....	2,157,375.45	2,157,375.45
39	059	State Tuberculosis Board.....	4,501,464.54	4,501,464.54
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES				
40	008	Department of Agriculture.....	157,923.00	157,923.00
41	018	Trustees of Internal Improvement Fund.....	8,916.65	8,916.65
42	010	State Budget Commission.....	25,000.00	25,000.00
43	019	Deficiency Fund.....	18,309.52	18,309.52
44	019	Emergency Fund.....	4,913,107.00	4,913,107.00
45	019	Promotion of Florida Fund.....	29,500.00	29,500.00
46	027	State Development Commission.....	1,560,249.29	1,560,249.29
47	043	Florida Board of Forestry.....	1,271,378.98	1,271,378.98
48	044	State Board of Conservation.....	1,992,667.03	1,992,667.03
49	047	Game and Fresh Water Fish Commission.....	165,288.60	165,288.60
50	050	Capital Outlay Appropriations.....	1,015,713.44	1,015,713.44
51	060	State Plant Board.....	1,151,216.39	1,151,216.39
52	070	University of Florida—Agricultural Extension Service.....	709,238.79	709,238.79
53	071	University of Florida—Agricultural Experiment Stations.....	3,352,300.43	3,352,300.43
54	075	State Soil Conservation Board.....	11,594.49	11,594.49
PUBLIC WELFARE				
55	037	Florida Council for the Blind.....	314,546.40	314,546.40
56	042	Florida Children's Commission.....	42,663.34	42,663.34
57	053	State Welfare Board:		
		Administrative.....	1,869,148.00	1,869,148.00
58		State Old Age Assistance.....	13,823,914.00	13,823,914.00
59		State Aid to Dependent Children.....	3,037,686.75	3,037,686.75
60		State A.D.C.—Other Child Welfare Service.....	225,000.00	225,000.00

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Protection to Persons and Property	Hospitals, Health and Sanitation	Conservation of Natural Resources	Public Welfare	Education	Parks, Monuments and Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Line No.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....	2
.....	3
.....	4
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.....	11
.....	12
.....	13
.....	14
.....	15
.....	16
.....	17
.....	18
.....	19
.....	20
.....	21
.....	22
43,863.28	23
60,682.74	24
4,454,899.46	25
431,968.12	26
504,247.11	27
989,225.46	28
85,114.87	29
411,288.80	30
67,067.49	31
817,346.95	32
.....	70,804.70	.....	.....	.....	.....	.....	.....	33
.....	458,512.41	.....	.....	.....	.....	.....	.....	34
.....	5,908,889.24	.....	.....	.....	.....	.....	.....	35
.....	4,631,274.81	.....	.....	.....	.....	.....	.....	36
.....	8,540,755.27	.....	.....	.....	.....	.....	.....	37
.....	2,157,375.45	.....	.....	.....	.....	.....	.....	38
.....	4,501,464.54	.....	.....	.....	.....	.....	.....	39
.....	157,923.00	.....	.....	.....	.....	.....	40
.....	8,916.65	.....	.....	.....	.....	.....	41
.....	25,000.00	.....	.....	.....	.....	.....	41
.....	18,309.52	.....	.....	.....	.....	.....	43
.....	4,913,107.00	.....	.....	.....	.....	.....	44
.....	29,500.00	.....	.....	.....	.....	.....	45
.....	1,560,249.29	.....	.....	.....	.....	.....	46
.....	1,271,378.98	.....	.....	.....	.....	.....	47
.....	1,992,667.03	.....	.....	.....	.....	.....	48
.....	165,288.60	.....	.....	.....	.....	.....	49
.....	1,015,713.44	.....	.....	.....	.....	.....	50
.....	1,151,216.39	.....	.....	.....	.....	.....	51
.....	709,238.79	.....	.....	.....	.....	.....	52
.....	3,352,300.43	.....	.....	.....	.....	.....	53
.....	11,594.49	.....	.....	.....	.....	.....	54
.....	314,546.40	.....	.....	.....	.....	55
.....	42,663.34	.....	.....	.....	.....	56
.....	1,869,148.00	.....	.....	.....	.....	57
.....	13,823,914.00	.....	.....	.....	.....	58
.....	3,037,686.75	.....	.....	.....	.....	59
.....	225,000.00	.....	.....	.....	.....	60

Schedule 1 of Exhibit D (Continued)

STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS BY DEPARTMENT AND FUNCTION

Line No.	Dept. No.	NAME OF DEPARTMENT	Total Disbursements	General Government
61		State Blind Assistance.....	\$ 560,057.00	\$.....
62		State Aid to Disabled.....	1,331,995.75	.....
63		Total State Welfare Board.....	\$ 20,847,801.50	\$.....
64	056	Florida Crippled Children's Commission.....	\$ 778,801.69	\$.....
65	107	Department of Veterans' Affairs.....	232,847.17	.....
66	110	Florida Industrial Commission.....	68,436.06	.....
EDUCATION				
67	009	Department of Education.....	4,407,756.47	.....
68	012	Florida Fire College.....	46,136.89	.....
69	019	Miscellaneous.....	12,272.13	.....
70	019	Deficiency Fund.....	31,827.74	.....
71	019	Emergency Fund.....	882.84	.....
72	050	Capital Outlay Appropriations.....	8,697,430.81	.....
73	068	Board of Control.....	1,371,867.77	.....
74	069	University of Florida.....	10,297,359.15	.....
75	072	Florida State University.....	6,070,013.29	.....
76	073	Florida A. & M. University.....	2,713,352.94	.....
77	074	Florida School for Deaf and Blind.....	957,919.80	.....
78	076	State Library Board.....	58,610.13	.....
79	077	Minimum Foundation Program.....	91,930,081.00	.....
80	104	Teachers' Retirement System.....	87,216.66	.....
PARKS, MONUMENTS, AND MEMORIALS				
81	019	Emergency Fund.....	14,396.75	.....
82	045	Board of Parks and Historic Memorials.....	540,706.87	.....
83	050	Capital Outlay Appropriations.....	328,718.90	.....
84	079	Stephen Foster Memorial Commission.....	55,893.24	.....
CORRECTIONAL INSTITUTIONS				
85	008	Department of Agriculture—Prison Division.....	45,613.86	.....
86	019	Deficiency Fund.....	36,182.51	.....
87	019	Emergency Fund.....	173,674.69	.....
88	032	Florida Correctional Institution at Lowell.....	275,478.31	.....
89	050	Capital Outlay Appropriations.....	790,379.96	.....
90	061	Florida Parole Commission.....	449,310.20	.....
91	062	Florida State Prison—Raiford.....	1,323,864.09	.....
92	063	State Prison Farm—Belle Glade.....	333,801.23	.....
93	064	Apalachee Correctional Institution.....	299,645.33	.....
94	065	Florida Industrial School for Girls—Ocala.....	202,716.31	.....
95	066	Florida Industrial School for Boys—Marianna.....	766,717.16	.....
96	067	Florida Industrial School for Girls—Forest Hills.....	174,281.60	.....
RETIREMENTS, PENSIONS, AND RELIEF ACTS				
97	019	Emergency Fund.....	65,000.00	.....
98	100	Special Pensions.....	12,251.11	.....
99	100	Relief Acts.....	5,466.67	.....
100	101	Retirement of State Officials and Employees.....	115,375.35	.....
101	101	Florida National Guard Retirement.....	12,648.96	.....
102	101	Transfer to Highway Patrol Pension Fund.....	98,073.93	.....
103	102	Transfer to Circuit Judges Retirement.....	40,000.00	.....
104	102	Supreme Court Justices Retirement—Benefits.....	24,999.96	.....
105	103	School Teachers Pensions.....	51,580.82	.....
106	103	Confederate Pensions.....	151,666.59	.....
107		TOTALS	\$ 221,397,393.66	\$ 15,523,941.17
108		PERCENTAGES	100%	7.01%

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Protection to Persons and Property	Hospitals, Health and Sanitation	Conservation of Natural Resources	Public Welfare	Education	Parks, Monuments and Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Line No.
\$.....	\$.....	\$.....	\$ 560,057.00	\$.....	\$.....	\$.....	\$.....	61
			1,331,995.75					62
\$.....	\$.....	\$.....	\$20,847,801.50	\$.....	\$.....	\$.....	\$.....	63
\$.....	\$.....	\$.....	\$ 778,801.69	\$.....	\$.....	\$.....	\$.....	64
			232,847.17					65
			68,436.06					66
				4,407,756.47				67
				46,136.89				68
				12,272.13				69
				31,827.74				70
				882.84				71
				8,697,430.81				72
				1,371,867.77				73
				10,297,359.15				74
				6,070,013.29				75
				2,713,352.94				76
				957,919.80				77
				58,610.13				78
				91,930,081.00				79
				87,216.66				80
					14,396.75			81
					540,706.87			82
					328,718.90			83
					55,893.24			84
						45,613.86		85
						36,182.51		86
						173,674.69		87
						275,478.31		88
						790,379.96		89
						449,310.20		90
						1,323,864.09		91
						333,801.23		92
						299,645.33		93
						202,716.31		94
						766,717.16		95
						174,281.60		96
							65,000.00	97
							12,251.11	98
							5,466.67	99
							115,375.35	100
							12,648.96	101
							98,073.93	102
							40,000.00	103
							24,999.96	104
							51,580.82	105
							151,666.59	106
<u>\$7,865,704.28</u>	<u>\$26,269,076.42</u>	<u>\$16,382,403.61</u>	<u>\$22,285,096.16</u>	<u>\$126,682,727.62</u>	<u>\$ 939,715.76</u>	<u>\$4,871,665.25</u>	<u>\$ 577,063.39</u>	107
<u>3.6%</u>	<u>11.9%</u>	<u>7.4%</u>	<u>10.0%</u>	<u>57.2%</u>	<u>.42%</u>	<u>2.21%</u>	<u>.26%</u>	108

Schedule 2 of Exhibit D

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE TWO-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1957.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957
General Government				
1	001	Legislative.....	\$ 668,737.04	\$ 1,572,390.07
2	002	Judicial.....	2,002,814.66	2,177,071.35
3	003	Governor.....	180,609.70	274,485.32
4	004	Secretary of State.....	286,349.66	352,187.61
5	005	Attorney General.....	471,397.08	491,750.24
6	006	Comptroller.....	2,606,819.79	3,142,242.73
7	007	Treasurer.....	1,428,586.55	1,892,427.63
8	010	Budget Commission.....	74,895.81	97,683.25
9	011	Auditing Department.....	516,600.42	547,790.11
10	014	Motor Vehicle Commission.....	1,801,902.63	1,858,358.26
11	015	Beverage Department.....	1,216,813.02	1,224,914.56
12	019	Miscellaneous.....	246,119.27	313,168.45
13	019	Deficiency Fund.....	32,621.10	251,084.42
14	019	Emergency Fund.....	13,135.01	22,121.52
15	029	Florida Citizens Tax Council.....	4,142.11	55,721.52
16	030	State Merit System Council.....	16,391.70	13,358.26
17	050	Board of Commissioners of State Institutions.....	224,467.47	301,497.63
18	050	Capital Outlay Appropriations.....	1,197,678.83	576,230.30
19	080	State Purchasing Council.....	22,566.10	25,254.79
20	111	Cancellations and Restorations.....	945.86	2,831.67
21	111	Refund Overpayment of Taxes.....	380,676.95	324,429.36
22	112	Tax Certificate Fund.....	6,847.86	6,942.12
23		Total General Government.....	\$ 13,401,118.62	\$ 15,523,941.17
24		Percentage of Increase or Decrease over Previous Year.....		15.8%
25		Percentage of Total Disbursements from General Revenue Fund.....	6.4%	7.01%
Protection to Persons and Property				
26	019	Deficiency Fund.....	\$ 36,828.17	\$ 43,863.28
27	019	Emergency Fund.....	20,011.80	60,682.74
28	024	Department of Public Safety.....	2,916,830.75	4,454,899.46
29	025	Military Department.....	426,157.64	431,968.12
30	026	Railroad and Public Utilities.....	486,438.49	504,247.11
31	038	Florida Livestock Board.....	835,711.90	989,225.46
32	039	Everglades Fire Control District.....	85,608.58	85,114.87
33	041	Hotel and Restaurant Commission.....	384,250.28	411,288.80
34	048	Florida Securities Commission.....	61,444.83	67,067.49
35	050	Capital Outlay Appropriations.....	63,897.18	817,346.95
36		Total Protection to Persons and Property.....	\$ 5,317,179.62	\$ 7,865,704.28
37		Percentage of Increase or Decrease over Previous Year.....		47.9%
38		Percentage of Total Disbursements from General Revenue Fund.....	2.5%	3.6%
Hospitals, Health and Sanitation				
39	019	Emergency Fund.....	\$ 20,535.44	\$ 70,804.70
40	033	South Florida Mental Hospital.....	16,392.78	458,512.41
41	040	State Board of Health.....	4,914,473.74	5,908,889.24
42	050	Capital Outlay Appropriations.....	5,550,969.52	4,631,274.81
43	057	Florida State Hospital.....	7,481,685.34	8,540,755.27
44	058	Florida Farm Colony.....	1,832,681.76	2,157,375.45
45	059	State Tuberculosis Board.....	4,408,562.46	4,501,464.54
46		Total Hospitals, Health and Sanitation.....	\$ 24,225,301.04	\$ 26,269,076.42
47		Percentage of Increase or Decrease over Previous Year.....		8.4%
48		Percentage of Total Disbursements from General Revenue Fund.....	11.5%	11.9%
Development and Conservation of Natural Resources				
49	008	Department of Agriculture.....	\$.....	\$ 157,923.00
50	018	Trustees of Internal Improvement Fund.....	9,987.00	8,916.65
51	010	State Budget Commission.....		25,000.00
52	019	Deficiency Fund.....	14,438.22	18,309.52
53	019	Emergency Fund.....	175,000.00	4,913,107.00
54	019	Promotion of Florida Fund.....	33,285.47	29,500.00
55	027	State Development Commission.....	1,508,805.10	1,560,249.29
56	043	Florida Board of Forestry.....	1,728,584.93	1,271,378.98
57	044	State Board of Conservation.....	1,856,352.10	1,992,667.03
58	047	Game and Fresh Water Fish Commission.....	118,114.50	165,288.60
59	050	Capital Outlay Appropriations.....	1,443,416.77	1,015,713.44
60	060	State Plant Board.....	1,118,273.33	1,151,216.39

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE TWO-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1957.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957
Development and Conservation of Natural Resources (Continued)				
61	070	University of Florida—Agricultural Extension Service.....	659,510.91	709,238.79
62	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	3,352,300.43
63	075	State Soil Conservation Board.....	12,280.29	11,594.49
64		Total Development and Conservation of Natural Resources.....	\$ 11,677,385.38	\$ 16,382,403.61
65		Percentage of Increase or Decrease over Previous Year.....		40.3%
66		Percentage of Total Disbursements from General Revenue Fund.....	5.6%	7.4%
Public Welfare				
67	037	Florida Council for the Blind.....	\$ 294,091.98	\$ 314,546.40
68	042	Florida Children's Commission.....	34,707.84	42,663.34
	053	State Welfare Board:		
69		Administrative.....	1,895,619.00	1,869,148.00
70		State Old Age Assistance.....	13,947,295.95	13,823,914.00
71		State Aid to Dependent Children.....	2,968,296.37	3,037,686.75
72		State A.D.C.—Other Child Welfare Service.....	225,000.00	225,000.00
73		State Blind Assistance.....	573,629.59	560,057.00
74		State Aid to the Disabled.....	737,723.00	1,331,995.75
75		Total State Welfare Board.....	20,347,563.91	20,847,801.50
76	056	Florida Crippled Children's Commission.....	785,667.24	778,801.69
77	107	Department of Veterans' Affairs.....	230,353.35	232,847.17
78	110	Florida Industrial Commission.....	63,723.48	68,436.06
79		Total Public Welfare.....	\$ 21,756,107.80	\$ 22,285,096.16
80		Percentage of Increase or Decrease over Previous Year.....		2.4%
81		Percentage of Total Disbursements from General Revenue Fund.....	10.3%	10%
Education				
82	009	Department of Education.....	\$ 7,822,302.17	\$ 4,407,756.47
83	012	State Fire College.....	40,419.60	46,136.89
84	019	Miscellaneous.....		12,272.13
85	019	Deficiency Fund.....	9,376.62	31,827.74
86	019	Emergency Fund.....	13,165.46	882.84
87	050	Capital Outlay Appropriations.....	8,125,696.54	8,697,430.81
88	068	Board of Control.....	1,330,225.01	1,371,867.77
89	069	University of Florida.....	8,516,447.56	10,297,359.15
90	072	Florida State University.....	5,796,138.63	6,070,013.29
91	073	Florida A. & M. University.....	2,373,293.44	2,713,352.94
92	074	Florida School for Deaf and Blind.....	845,815.16	957,919.80
93	076	State Library Board.....	52,455.94	58,610.13
94	077	Minimum Foundation Program.....	84,652,594.00	91,930,081.00
95	104	Teachers' Retirement System.....	87,930.23	87,216.66
96		Total Education.....	\$119,665,860.36	\$126,682,727.62
97		Percentage of Increase or Decrease over Previous Year.....		5.9%
98		Percentage of Total Disbursements from General Revenue Fund.....	57%	57.2%
Parks, Monuments and Memorials				
99	019	Emergency Fund.....	\$ 603.25	\$ 14,396.75
100	045	Board of Parks and Historic Memorials.....	569,132.48	540,706.87
101	050	Capital Outlay Appropriations.....	188,429.97	328,718.90
102	079	Stephen Foster Memorial Commission.....	71,039.74	55,893.24
103		Total Parks, Monuments and Memorials.....	\$ 829,205.44	\$ 939,715.76
104		Percentage of Increase or Decrease over Previous Year.....		13.3%
105		Percentage of Total Disbursements from General Revenue Fund.....	.39%	.42%
Correctional Institutions				
106	008	Department of Agriculture—Prison Division.....	182,818.05	45,613.86
107	019	Deficiency Fund.....	6,700.00	36,182.51
108	019	Emergency Fund.....		173,674.69
109	032	Florida Correctional Institution at Lowell.....	87,712.66	275,478.31
110	050	Capital Outlay Appropriations.....	963,899.08	790,379.96
111	061	Florida Parole Commission.....	289,905.81	449,310.20
112	062	Florida State Prison—Raiford.....	1,224,119.81	1,323,864.09

Schedule 2 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE TWO-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1957.

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957
Correctional Institutions (Continued)				
113	063	State Prison Farm—Belle Glade.....	369,082.27	333,801.23
114	064	Apalachee Correctional Institution.....	291,310.53	299,645.33
115	065	Industrial School for Girls—Ocala.....	168,224.39	202,716.31
116	066	Industrial School for Boys—Marianna.....	747,784.08	766,717.16
117	067	Industrial School for Girls—Forest Hills.....	161,060.05	174,281.60
118		Total Correctional Institutions.....	\$ 4,492,616.73	\$ 4,871,665.25
119		Percentage of Increase or Decrease over Previous Year.....	2.1%	2.2%
120		Percentage of Total Disbursements from General Revenue Fund.....		
Retirements, Pensions, and Relief Acts				
121	019	Emergency Fund.....	\$	\$ 65,000.00
122	100	Special Pensions.....	12,197.26	12,251.11
123	100	Relief Acts.....	18,664.28	5,466.67
124	101	Retirement of State Officials and Employees.....	112,800.32	115,375.35
125	101	Florida National Guard Retirement.....	11,749.16	12,648.96
126	101	Transfers to Highway Patrol Pension Fund.....	67,143.17	98,073.93
127	101	Transfers to Teachers Pension Accumulation Fund.....	8,350,000.00	.....
128	102	Transfers to Circuit Judges Retirement.....	40,000.00	40,000.00
129	102	Supreme Court Justices Retirement—Benefits.....	18,500.00	24,999.96
130	102	Transfers to Supreme Court and Circuit Judges Retirement Fund.....	73,303.46	.....
131	102	Transfers to Supreme Court Justices Retirement Fund.....	10,000.00	.....
132	103	School Teachers Pensions.....	55,813.09	51,580.82
133	103	Confederate Pensions.....	166,583.96	151,666.59
134		Total Retirements, Pensions, and Relief Acts.....	\$ 8,936,754.70	\$ 577,063.39
135		Percentage of Increase or Decrease over Previous Year.....	.....	(93.5%)
136		Percentage of Total Disbursements from General Revenue Fund.....	4.2%	.26%
137		Totals.....	\$210,301,529.69	\$221,397,393.66
		Percentage of Increase or Decrease over Previous Year.....	.....	5.28%

REVOLVING FUNDS AS OF JUNE 30, 1957

NAME OF DEPARTMENT	Amount	NAME OF DEPARTMENT	Amount
Agriculture, Department of.....	\$ 13,500.00	Game and Fresh Water Fish Commission.....	3,000.00
Agricultural Extension Service.....	500.00	Health, State Board of.....	2,500.00
Agricultural Experiment Stations.....	35,650.00	Massage, State Board of.....	100.00
Alcoholic Rehabilitation Fund, Florida.....	580.00	Military Department of Florida.....	4,000.00
Apalachee Correctional Institution.....	500.00	Osteopathic Examiners, State Board of.....	50.00
Avocado and Lime Commission, Florida.....	500.00	Plant Board, State.....	1,000.00
Barbers' Sanitary Commission.....	300.00	Prison, Florida State—Raiford.....	10,000.00
Beauty Culture, State Board of.....	500.00	Ringling Museum of Art.....	5,000.00
Chiropody Examiners, State Board of.....	50.00	Ringling Museum of Art (Capital Outlay).....	7,000.00
Citrus Commission, Florida.....	2,000.00	Road Department, State.....	25,000.00
Deaf and Blind, Florida School for the.....	5,000.00	South Florida Mental Hospital.....	500.00
Dental Examiners, State Board of.....	500.00	Structural Pest Control Board.....	25.00
Development Commission, Florida State.....	250.00	Tuberculosis Board, State.....	800.00
Florida Legislative Investigation Committee.....	4,500.00	Veterinary Examiners, State Board of.....	50.00
Florida Real Estate Commission.....	1,000.00	Welfare, Department of Public.....	1,350.00
Florida Sheriffs Bureau.....	25.00		
Florida A. & M. University.....	10,000.00	Total.....	\$ 193,730.00
Florida State University.....	50,000.00		
Forestry, State Board of.....	8,000.00		

DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES FUND

Supreme Court—Filing Fees.....	\$ 24.00	Department of Education—	
Secretary of State—		Interest of Lewis Scholarship.....	2.62
Filing Fees.....	21.00	Interest of Legislative Scholarships.....	3.42
Charter Tax.....	207.00	Interest of General Scholarships.....	2.50
Corporation Capital Stock Tax.....	193.00	Motor Vehicle Commission—	
Commission Tax.....	70.00	Auto Theft Fees.....	4,812.25
Sale of Laws.....	11.50	Motor Vehicle Licenses.....	42,211.37
Comptroller—		State Beverage Department—	
Small Loan Licenses.....	100.00	Old Appropriation.....	1.05
Sales and Use Tax Permit Fees.....	8.00	Beverage Tax.....	50,716.32
Occupational Licenses.....	100.00	Trustees of Internal Improvement Fund—	
Gasoline Dealers Licenses.....	185.00	Land Sales.....	180.00
Motor Vehicle Fuel Licenses.....	2.00	Department of Public Safety—	
Retail Store Licenses.....	1,482.20	Drivers Licenses.....	2,472.33
Documentary Stamp Tax.....	18,088.70	Railroad and Public Utilities Commission—	
Utilities Tax.....	1,717.24	Auto Transportation Tax.....	524.00
Estate Tax.....	76,542.18	Auto Transportation—Taxicab Administration... ..	115.00
Sales and Use Tax.....	56,980.17	Brokers Licenses.....	1,100.00
Miscellaneous.....	320.22	South Florida Mental Hospital—	
Treasurer—		Special Maintenance—Pay Patients.....	43.32
Insurance Company Filing Fees.....	172.00	State Board of Health—	
Life Insurance Agents Filing Fees.....	2,780.00	Marriage and Divorce.....	125.74
Fraternal Insurance Agents Qualification Fees....	6.00	Birth and Death Certificate Fees.....	347.04
Agents and Solicitors Examination Fees.....	2,810.00	Hotel and Restaurant Commission—	
Service Representatives Permit Fees.....	85.00	Licenses.....	1,994.57
Adjusters Application Fees.....	250.00	State Board of Conservation—	
Claims Investigator Registration Fees.....	20.00	Licenses.....	624.85
Insurance Company License Tax.....	3,000.00	Miscellaneous.....	18.00
Insurance Agents License Tax.....	17,926.00	Florida Securities Commission—Fees.....	8,202.47
Liquefied Petroleum License Tax.....	210.00	State Welfare Board—State Welfare Fund—Expense	2.25
Explosive Dealers Licenses.....	4.00	Florida State Hospital—	
2% Insurance Premium Tax.....	10,588.79	Special Maintenance—Pay Patients.....	6,562.75
Agents and Solicitors Qualification Tax.....	1,737.00		
Non-Admitted Carriers 2% Premium Tax.....	144.05	Total.....	\$ 324,429.36
Department of Agriculture—			
Federal-State Inspection Service.....	8,582.46		

Schedule 1 of Exhibit E

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	101	Senate—Salaries of Attaches.....	29966	\$ 170,219.00	\$ 170,219.00	\$.....	\$.....	\$.....	\$.....
2	1	001	102	Senate—Salaries of State Senators.....	29966	45,600.00	45,600.00	.....	.....	.....	.....
3	1	001	104	Senate—Expenses.....	29966	224,420.95	224,420.95	.....	.....	.....	.....
4	1	001	105	Senate—Travel Expenses—Current Session.....	GAA	20.25	20.25	.....	.....	.....	.....
5	1	001	107	Senate—Travel Interim Committees.....	29966	4,023.80	4,023.80	.....	.....	.....	.....
6	1	001	108	Senate—Interim Committees—Expenses.....	29666	1,642.54	1,642.54	.....	.....	.....	.....
7	1	001	131	Senate (Special Session)—Salaries of Attaches.....	GAA	8,288.00	8,288.00	.....	.....	.....	.....
8	1	001	134	Senate—Expenses.....	GAA	29,197.26	29,197.26	.....	.....	.....	.....
9	1	001	201	House of Representatives—Salaries of Attaches.....	29966	241,660.68	241,660.68	.....	.....	.....	.....
10	1	001	202	House of Representatives—Salaries of Members.....	29966	114,000.00	114,000.00	.....	.....	.....	.....
11	1	001	204	House of Representatives—Expenses.....	29966	378,299.12	378,299.12	.....	.....	.....	.....
12	1	001	205	House of Representatives—Travel Expenses—Current Session.....	GAA	2,522.55	2,522.55	.....	.....	.....	.....
13	1	001	207	House of Representatives—Travel Interim Committees.....	29966	9,174.47	9,174.47	.....	.....	.....	.....
14	1	001	208	House of Representatives—Interim Committees—Expenses.....	29966	4,107.48	4,107.48	.....	.....	.....	.....
15	1	001	221	House of Representatives (Extraordinary Session)—Salaries of Attaches.....	GAA	2,454.00	2,454.00	.....	.....	.....	.....
16	1	001	224	House of Representatives (Extraordinary Session)—Expenses.....	GAA	32,618.14	32,618.14	.....	.....	.....	.....
17	1	001	231	House of Representatives (Special Session)—Salaries of Attaches.....	GAA	28,596.60	28,596.60	.....	.....	.....	.....
18	1	001	234	House of Representatives (Special Session)—Expenses.....	GAA	41,563.12	41,563.12	.....	.....	.....	.....
19	1	001	351	Salaries.....	29748	15,125.63	15,125.63	.....	.....	.....	.....
20	1	001	354	Expenses.....	29748	11,879.46	11,879.46	.....	.....	.....	.....
21	1	001	356	Operating Capital Outlay.....	29748	286.46	286.46	.....	.....	.....	.....
Legislative Committees:											
22	1	001	504	Florida Commission on Interstate Cooperation.....	28292	12,088.35	12,088.35	.....	.....	.....	.....
23	1	001	506	Investigation of Organizations.....		46,369.85	43,328.30	.....	.....	.....	.....
Legislative Expense Miscellaneous:											
24	1	001	520	House of Representatives—Sound System.....	57-32	10,835.00	10,835.00	.....	.....	.....	.....
25	1	001	521	House of Representatives—Capitol Building Repairs.....	57-83	18,850.45	18,850.45	.....	.....	.....	.....
Legislative Reference Bureau and Council:											
26	1	001	601	Salaries.....	29966	76,915.99	76,915.99	.....	.....	.....	.....
27	1	001	604	Expenses.....	29966	34,000.93	34,000.93	.....	.....	.....	.....
28	1	001	606	Operating Capital Outlay.....	29066	7,629.99	7,629.99	.....	.....	.....	.....
29				Total Legislative.....		\$1,572,390.07	\$1,569,348.52	\$.....	\$.....	\$.....	\$.....
JUDICIAL											
Supreme Court:											
30	1	002	101	Salaries.....	29966	\$ 254,715.30	\$ 254,715.30	\$.....	\$.....	\$.....	\$.....
31	1	002	104	Expenses.....	29966	38,579.78	38,579.78	.....	.....	.....	.....
32	1	002	108	Operating Capital Outlay.....	29966	18,092.38	18,092.38	.....	.....	.....	.....
Circuit and Other State Courts:											
33	1	002	201	Salaries.....	29966	1,087,830.67	1,087,830.67	.....	.....	.....	.....
34	1	002	204	Expenses.....	29966	93,980.89	93,980.89	.....	.....	.....	.....
35	1	002	206	Pay to Jurors and Witnesses.....	29966	673,173.12	673,173.12	.....	.....	.....	.....
Judicial Council Advisory Committee:											
36	1	002	221	Salaries.....	29966	720.00	720.00	.....	.....	.....	.....
37	1	002	224	Expenses.....	29966	8,797.88	8,797.88	.....	.....	.....	.....
38	1	002	226	Operating Capital Outlay.....	GAA	1,181.33	1,181.33	.....	.....	.....	.....
39				Total Judicial.....		\$2,177,071.35	\$2,177,071.35	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
40	1	003	101	Office—Salaries.....	29966	\$ 96,503.05	\$ 96,503.05	\$.....	\$.....	\$.....	\$.....
41	1	003	104	Office—Expenses.....	29966	22,392.34	22,392.34	.....	.....	.....	.....
42	1	003	105	Office—Operating Capital Outlay.....	29966	2,098.47	2,098.47	.....	.....	.....	.....
43	1	003	106	Contingent.....	29966	56,640.39	56,640.39	.....	.....	.....	.....
Florida Constitutional Revision Committee:											
44	1	003	110	Salaries.....	29966	18,591.00	18,591.00	.....	.....	.....	.....
45	1	003	111	Expenses.....	29966	28,445.67	28,445.67	.....	.....	.....	.....
46	1	003	112	Operating Capital Outlay.....	29966	639.09	639.09	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 170,219.00	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....	45,600.00	.....	.....	.....	.....	.....	2
.....	224,420.95	.....	.....	.....	.....	.....	3
.....	20.25	.....	.....	.....	.....	.....	4
.....	4,023.80	.....	.....	.....	.....	.....	5
.....	1,642.54	.....	.....	.....	.....	.....	6
.....	8,288.00	.....	.....	.....	.....	.....	7
.....	29,197.26	.....	.....	.....	.....	.....	8
.....	241,660.68	.....	.....	.....	.....	.....	9
.....	114,000.00	.....	.....	.....	.....	.....	10
.....	378,299.12	.....	.....	.....	.....	.....	11
.....	2,522.55	.....	.....	.....	.....	.....	12
.....	9,174.47	.....	.....	.....	.....	.....	13
.....	4,107.48	.....	.....	.....	.....	.....	14
.....	2,454.00	.....	.....	.....	.....	.....	15
.....	32,618.14	.....	.....	.....	.....	.....	16
.....	28,596.60	.....	.....	.....	.....	.....	17
.....	41,563.12	.....	.....	.....	.....	.....	18
.....	15,125.63	.....	.....	.....	.....	.....	19
.....	11,879.46	.....	.....	.....	.....	.....	20
.....	286.46	.....	.....	.....	.....	.....	21
.....	12,088.35	.....	.....	.....	.....	.....	22
.....	43,328.30	.....	.....	.....	3,041.55	3,041.55	23
.....	10,835.00	.....	.....	.....	.....	.....	24
.....	18,850.45	.....	.....	.....	.....	.....	25
.....	76,915.99	.....	.....	.....	.....	.....	26
.....	34,000.93	.....	.....	.....	.....	.....	27
.....	7,629.99	.....	.....	.....	.....	.....	28
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,569,348.52	\$.....	\$.....	\$.....	\$ 3,041.55	\$ 3,041.55	29
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 254,715.30	\$.....	\$.....	\$.....	\$.....	\$.....	30
.....	38,579.78	.....	.....	.....	.....	.....	31
.....	18,092.38	.....	.....	.....	.....	.....	32
.....	1,087,830.67	.....	.....	.....	.....	.....	33
.....	93,980.89	.....	.....	.....	.....	.....	34
.....	673,173.12	.....	.....	.....	.....	.....	35
.....	720.00	.....	.....	.....	.....	.....	36
.....	8,797.88	.....	.....	.....	.....	.....	37
.....	1,181.33	.....	.....	.....	.....	.....	38
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,177,071.35	\$.....	\$.....	\$.....	\$.....	\$.....	39
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96,503.05	\$.....	\$.....	\$.....	\$.....	\$.....	40
.....	22,392.34	.....	.....	.....	.....	.....	41
.....	2,098.47	.....	.....	.....	.....	.....	42
.....	56,640.39	.....	.....	.....	.....	.....	43
.....	18,591.00	.....	.....	.....	.....	.....	44
.....	28,445.67	.....	.....	.....	.....	.....	45
.....	639.09	.....	.....	.....	.....	.....	46

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
GOVERNOR (Continued)												
Governor's Mansion:												
47	1	003	201	Salaries.....	29966	\$ 9,417.23	\$ 9,417.23	\$.....	\$.....	\$.....	\$.....	
48	1	003	204	Contingent.....	29966	39,758.08	39,758.08	.....	.....	.....	.....
49				Total Governor.....		\$ 274,485.32	\$ 274,485.32	\$.....	\$.....	\$.....	\$.....	
SECRETARY OF STATE												
50	1	004	101	Salaries.....	29966	\$ 141,426.40	\$ 141,426.40	\$.....	\$.....	\$.....	\$.....	
51	1	004	104	Expenses.....	29966	32,487.72	32,487.72	.....	.....	.....	.....
52	1	004	108	Operating Capital Outlay.....	29966	7,187.83	7,187.83	.....	.....	.....	.....
Capitol and Grounds:												
53	1	004	201	Salaries.....	29966	92,069.10	92,069.10	.....	.....	.....	.....
54	1	004	204	Expenses.....	29966	38,921.36	38,921.36	.....	.....	.....	.....
55	1	004	208	Operating Capital Outlay.....	29966	3,413.92	3,413.92	.....	.....	.....	.....
Maintenance W. V. Knott Building:												
56	1	004	211	Salaries.....	29966	18,860.00	18,860.00	.....	.....	.....	.....
57	1	004	214	Expenses.....	29966	11,926.35	11,926.35	.....	.....	.....	.....
Rules and Regulations:												
58	1	004	221	Salaries.....	29977	4,000.00	4,000.00	.....	.....	.....	.....
59	1	004	224	Expenses.....		499.05	499.05	.....	.....	.....	.....
60	1	004	226	Operating Capital Outlay.....	29777	1,395.88	1,395.88	.....	.....	.....	.....
W. V. Knott Building Trust Fund:												
61	6	004	314	Expenses.....		2,106.49	2,106.49	.....	.....	.....	.....
62				Total Secretary of State.....		\$ 354,294.10	\$ 354,294.10	\$.....	\$.....	\$.....	\$.....	
ATTORNEY GENERAL												
63	1	005	101	Salaries.....	29966	\$ 268,240.32	\$ 268,240.32	\$.....	\$.....	\$.....	\$.....	
64	1	005	104	Expenses.....	29966	38,850.24	38,850.24	.....	.....	.....	.....
65	1	005	108	Operating Capital Outlay.....	29966	8,737.18	8,737.18	.....	.....	.....	.....
Statutory Revision:												
66	1	005	201	Salaries.....	29966	61,367.02	61,367.02	.....	.....	.....	.....
67	1	005	204	Expenses.....	29966	4,528.45	4,528.45	.....	.....	.....	.....
68	1	005	208	Operating Capital Outlay.....	29966	2,177.24	2,177.24	.....	.....	.....	.....
Bill Drafting and Daily Legislative Service:												
69	1	005	301	Salaries.....	GAA	7,473.58	7,473.58	.....	.....	.....	.....
70	1	005	304	Expenses.....	GAA	6,811.39	6,811.39	.....	.....	.....	.....
71	1	005	306	Operating Capital Outlay.....	GAA	3,053.99	3,053.99	.....	.....	.....	.....
Special—Enforcing Chapter 365:												
72	1	005	311	Salaries.....	29966	48,355.99	37,568.49	.....	.....	.....	.....
73	1	005	314	Expenses.....	29966	39,102.49	10,902.49	.....	.....	.....	.....
74	1	005	318	Operating Capital Outlay.....	29966	3,052.35	3,052.35	.....	.....	.....	.....
Statutes Revolving Fund:												
75	3	005	404	Expenses.....	29675	5,845.25	5,845.25	.....	.....	.....	.....
76				Total Attorney General.....		\$ 497,595.49	\$ 458,607.99	\$.....	\$.....	\$.....	\$.....	
COMPTROLLER												
77	1	006	101	Salaries.....	29966	\$1,017,245.73	\$ 995,953.73	\$.....	\$.....	\$.....	\$.....	
78	1	006	104	Expenses.....	29966	347,108.59	347,108.59	.....	.....	.....	.....
79	1	006	108	Operating Capital Outlay.....	29966	50,253.35	50,253.35	.....	.....	.....	.....
Sales Tax Administration:												
80	1	006	121	Salaries.....	29966	1,078,867.44	987,000.44	.....	.....	.....	.....
81	1	006	124	Expenses.....	29966	367,497.63	367,497.63	.....	.....	.....	.....
82	1	006	128	Operating Capital Outlay.....	29966	65,142.18	65,142.18	.....	.....	.....	.....
Sales Tax—Special:												
83	1	006	131	Salaries.....	29966	132,047.63	132,047.63	.....	.....	.....	.....
84	1	006	134	Expenses.....	29966	73,277.76	73,277.76	.....	.....	.....	.....
85	1	006	136	Operating Capital Outlay.....	29966	10,802.42	10,802.42	.....	.....	.....	.....
Agricultural and Commercial Fishermen Gasoline Tax Refunds:												
86	6	006	228	Refunds.....	28098	203,515.04	.....	.....	.....	.....	.....
Retail Dealers 2% Gasoline Tax Refunds:												
87	6	006	241	Salaries.....	29699	10,539.00	.....	.....	.....	.....	.....
88	6	006	244	Expenses.....	29699	1,998.78	1,998.78	.....	.....	.....	.....
89	6	006	247	Refunds.....	29699	760,748.37	.....	.....	.....	.....	.....
90	6	006	249	Refund of Collections.....	29699	42.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,417.23	\$.....	\$.....	\$.....	\$.....	\$.....	47
.....	39,758.08	.....	.....	.....	.....	.....	48
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 274,485.32	\$.....	\$.....	\$.....	\$.....	\$.....	49
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 141,425.40	\$.....	\$.....	\$.....	\$.....	\$.....	50
.....	32,487.72	.....	.....	.....	.....	.....	51
.....	7,187.83	.....	.....	.....	.....	.....	52
.....	92,069.10	.....	.....	.....	.....	.....	53
.....	38,921.36	.....	.....	.....	.....	.....	54
.....	3,413.92	.....	.....	.....	.....	.....	55
.....	18,860.00	.....	.....	.....	.....	.....	56
.....	11,926.35	.....	.....	.....	.....	.....	57
.....	4,000.00	.....	.....	.....	.....	.....	58
.....	499.05	.....	.....	.....	.....	.....	59
.....	1,395.88	.....	.....	.....	.....	.....	60
.....	2,106.49	.....	.....	.....	.....	.....	61
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 354,294.10	\$.....	\$.....	\$.....	\$.....	\$.....	62
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 268,240.32	\$.....	\$.....	\$.....	\$.....	\$.....	63
.....	38,850.24	.....	.....	.....	.....	.....	64
.....	8,737.18	.....	.....	.....	.....	.....	65
.....	61,367.02	.....	.....	.....	.....	.....	66
.....	4,528.45	.....	.....	.....	.....	.....	67
.....	2,177.24	.....	.....	.....	.....	.....	68
.....	7,473.58	.....	.....	.....	.....	.....	69
.....	6,811.39	.....	.....	.....	.....	.....	70
.....	3,053.99	.....	.....	.....	.....	.....	71
.....	37,568.49	.....	.....	.....	10,787.50	10,787.50	72
.....	10,902.49	.....	.....	.....	28,200.00	28,200.00	73
.....	3,052.35	.....	.....	.....	.....	.....	74
.....	5,845.25	.....	.....	.....	.....	.....	75
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 458,607.99	\$.....	\$.....	\$.....	\$ 38,987.50	\$ 38,987.50	76
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 995,953.73	\$.....	\$.....	\$.....	\$ 21,292.00	\$ 21,292.00	77
.....	347,108.59	.....	.....	.....	.....	.....	78
.....	50,253.35	.....	.....	.....	.....	.....	79
.....	987,000.44	.....	.....	.....	91,867.00	91,867.00	80
.....	367,497.63	.....	.....	.....	.....	.....	81
.....	65,142.18	.....	.....	.....	.....	.....	82
.....	132,047.63	.....	.....	.....	.....	.....	83
.....	73,277.76	.....	.....	.....	.....	.....	84
.....	10,802.42	.....	.....	.....	.....	.....	85
.....	203,815.04	203,815.04	86
.....	10,539.00	10,539.00	87
.....	1,998.78	.....	.....	.....	.....	.....	88
.....	760,748.37	760,748.37	89
.....	42.00	42.00	90

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Auto Transportation Clearing Account:											
91	6	006	302	25% Transfers to General Revenue.....	323.16	\$ 200,738.83	\$.....	\$.....	\$.....	\$.....	
92	6	006	304	Mileage Tax Distribution to Cities and Towns.....	323.16	19,190.98	.....	.....	.....	.....
93	6	006	306	Distribution to State Treasurer as County Treasurer							
				Ex-Officio.....	323.16	583,060.93	.....	.....	.....	.....
94	6	006	308	Refunds.....	215.26	141.25	.....	.....	.....	.....
Gasoline Tax Clearing Account:											
95	6	006	322	Transfer 4c to State Road Department.....	208.11	55,641,088.76	.....	.....	.....	.....
96	6	006	324	Distribution 2c to State Treasurer as County Treasurer							
				Ex-Officio.....	208.11	28,459,176.87	.....	.....	.....	.....
97	6	006	326	Transfer 3% of 7th Cent to General Revenue.....	215.22	426,887.66	.....	.....	.....	.....
98	6	006	328	Transfer to State Road Department for Counties—							
				80% of 7th Cent.....	208.11	11,042,160.64	.....	.....	.....	.....
99	6	006	330	To Counties and Bond Boards—20% of 7th Cent.....	208.11	2,760,540.14	.....	.....	.....	.....
100	6	006	334	Transfer to Agricultural and Fishermen Refund Account...	29916	150,000.00	.....	.....	.....	.....
101	6	006	335	Transfer to 2% Retail Dealers Refund Account.....	29699	756,331.01	.....	.....	.....	.....
Motor Vehicle Fuel Tax Clearing Account:											
102	6	006	352	Transfer 4c to State Road Department.....	209.03	1,049,102.07	.....	.....	.....	.....
103	6	006	354	Distribution 2c to State Treasurer as County Treasurer							
				Ex-Officio.....	209.03	524,551.05	.....	.....	.....	.....
104	6	006	356	Transfer 3% of 7th Cent to General Revenue.....	215.22	7,868.26	.....	.....	.....	.....
105	6	006	358	Transfer to State Road Department for Counties—80% of							
				7th Cent.....	209.03	203,525.80	.....	.....	.....	.....
106	6	006	360	To Counties and Bond Boards—20% of 7th Cent.....	209.03	50,881.46	.....	.....	.....	.....
107	6	006	362	Refunds.....	209.04	285.81	.....	.....	.....	.....
State and County Officers and Employees Retirement Fund:											
108	6	006	501	Salaries (County).....	29801	60,292.50	60,292.50	.....	.....	.....
109	6	006	504	Expenses (County).....	29801	7,306.56	7,306.56	.....	.....	.....
110	6	006	505	Operating Capital Outlay (County).....	29801	1,943.23	1,943.23	.....	.....	.....
111	6	006	506	Benefits.....	29801	1,406,043.88	.....	.....	.....	.....
112	6	006	507	Investments.....	29801	13,796,995.91	.....	.....	.....	.....
113	6	006	508	Refunds.....	29801	2,557,185.85	.....	.....	.....	.....
114	6	006	509	Transfers.....	29801	8,480.01	.....	.....	.....	.....
Supreme Court Justices' and Circuit Judges' Retirement Fund:											
115	6	006	556	Benefits.....	29838	13,519.90	.....	.....	.....	.....
Intangible Tax Fund:											
116	6	006	601	Salaries.....	199.31	63,959.95	51,371.95	.....	.....	.....
117	6	006	604	Expenses.....	199.31	34,266.93	34,266.93	.....	.....	.....
118	6	006	605	Operating Capital Outlay.....	199.31	6,415.10	6,415.10	.....	.....	.....
119	6	006	606	Special (County Expense).....	199.31	196,493.95	196,493.95	.....	.....	.....
120	6	006	608	Commissions.....	199.31	499,775.12	499,775.12	.....	.....	.....
121	6	006	610	Refunds.....	199.31	21,089.27	.....	.....	.....	.....
122	6	006	611	State Matching Retirement Contributions.....	199.31	8,600,000.00	.....	.....	.....	.....
123	6	006	612	Transfer County Retirement Administrative Cost.....	29801	50,000.00	.....	.....	.....	.....
124	6	006	613	Payment on County Retirement Deficit.....	199.31	988,500.30	.....	.....	.....	.....
125	6	006	614	Transfers to General Revenue.....	199.31	800,000.00	.....	.....	.....	.....
Sales Tax Dealers Security Deposits:											
126	6	006	655	Refunds.....	215.26	3,850.00	.....	.....	.....	.....
Oil and Gas Production Tax:											
127	6	006	754	Distribution to Counties.....	211.06	9,680.68	.....	.....	.....	.....
128	6	006	756	Transfers to General Revenue.....	211.06	38,722.72	.....	.....	.....	.....
Railroad and Telegraph Licenses:											
129	6	006	810	Distribution to Counties.....	195	52,685.40	.....	.....	.....	.....
130	6	006	814	Transfers to General Revenue.....	195	58,685.41	.....	.....	.....	.....
Auto Transportation Advance Payment Fund:											
131	6	006	856	Refunds.....	323.15	1,074.00	.....	.....	.....	.....
Florida National Forest Fund:											
132	6	006	992	Distributions to Counties.....	254	202,974.68	.....	.....	.....	.....
133				Total Comptroller.....		\$135,474,858.79	\$3,888,947.85	\$.....	\$.....	\$.....	
TREASURER											
134	1	007	101	Salaries.....	29966	\$ 768,544.44	\$ 768,544.44	\$.....	\$.....	\$.....	
135	1	007	104	Expenses.....	29966	341,397.47	341,397.47	.....	.....	.....
136	1	007	108	Operating Capital Outlay.....	29966	52,620.30	52,620.30	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 200,738.83	\$ 200,738.83	91
.....	19,190.98	.....	.....	.....	19,190.98	92
.....	583,060.93	.....	.....	.....	583,060.93	93
.....	141.25	141.25	94
.....	55,641,088.76	55,641,088.76	95
.....	28,459,176.87	.....	.....	.....	28,459,176.87	96
.....	426,887.66	426,887.66	97
.....	11,042,160.64	11,042,160.64	98
.....	2,760,540.14	.....	.....	.....	2,760,540.14	99
.....	150,000.00	150,000.00	100
.....	756,331.01	756,331.01	101
.....	1,049,102.07	1,049,102.07	102
.....	524,551.05	.....	.....	.....	524,551.05	103
.....	7,868.26	7,868.26	104
.....	203,525.80	203,525.80	105
.....	50,881.46	.....	.....	.....	50,881.46	106
.....	285.81	285.81	107
.....	60,202.50	.....	.....	.....	.....	.....	108
.....	7,306.56	.....	.....	.....	.....	.....	109
.....	1,943.23	.....	.....	.....	.....	.....	110
.....	1,405,915.41	1,405,915.41	.....	.....	.....	128.47	128.47	111
.....	13,796,995.91	.....	.....	13,796,995.91	112
.....	2,557,185.85	2,557,185.85	113
.....	8,480.01	8,480.01	114
.....	13,519.90	13,519.90	.....	.....	.....	.....	.....	115
.....	51,371.95	.....	.....	.....	12,588.00	12,588.00	116
.....	34,266.93	.....	.....	.....	.....	.....	117
.....	6,415.10	.....	.....	.....	.....	.....	118
.....	196,493.95	.....	.....	.....	.....	.....	119
.....	499,775.12	.....	.....	.....	.....	.....	120
.....	21,089.27	21,089.27	121
.....	8,600,000.00	8,600,000.00	122
.....	50,000.00	50,000.00	123
.....	988,500.30	988,500.30	124
.....	800,000.00	800,000.00	125
.....	3,850.00	3,850.00	126
.....	9,680.68	.....	.....	.....	9,680.68	127
.....	38,722.72	38,722.72	128
.....	52,685.40	.....	.....	.....	52,685.40	129
.....	58,685.41	58,685.41	130
.....	1,074.00	1,074.00	131
.....	202,974.68	.....	.....	.....	202,974.68	132
\$.....	\$.....	\$.....	\$.....	\$1,419,435.31	\$5,308,383.16	\$32,662,742.10	\$13,796,995.91	\$.....	\$83,706,737.53	\$130,166,475.63	133
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 768,544.44	\$.....	\$.....	\$.....	\$.....	\$.....	134
.....	341,397.47	.....	.....	.....	.....	.....	135
.....	52,620.30	.....	.....	.....	.....	.....	136

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TREASURER (Continued)											
Contingent Explosives Appropriation:											
137	1	007	111	Salaries.....	29966 & 29944	\$ 25,136.62	\$ 25,136.62	\$.....	\$.....	\$.....	
138	1	007	114	Expenses.....	29966 & 29944	2,033.79	1,104.38	.....	.....	.....
139	1	007	116	Operating Capital Outlay.....	29966 & 29944	9.86	9.86	.....	.....	.....
Fire Insurance Fund:											
140	1	007	150	Payment of Fire Insurance Premiums.....		299,449.86	158,527.96	.....	.....	.....
141	1	007	152	Payment of Commercial Premiums.....	29966	71,789.82	71,789.82	.....	.....	.....
142	1	007	154	Payment of Deficit Premium Account.....	29966	142,302.05	.....	.....	.....	.....
Financial Responsibility:											
143	1	007	161	Salaries.....	29963	113,240.86	113,240.86	.....	.....	.....
144	1	007	164	Expenses.....	29963	58,470.56	58,470.56	.....	.....	.....
145	1	007	166	Operating Capital Outlay.....	29963	15,800.00	15,800.00	.....	.....	.....
146	1	007	180	Legislative—Salaries.....	57-2	1,632.00	1,632.00	.....	.....	.....
Treasurer—Bondsmen and Surety Agents:											
147	3	007	404	Expenses.....	29621	546.80	.....	546.80	.....	.....
148	3	007	406	Refunds.....	29621	20.00	.....	.....	.....	.....
Publications Revolving Fund:											
149	3	007	424	Expenses.....	29906	13,523.19	.....	13,523.19	.....	.....
150	3	007	429	Refunds.....	29906	19.00	.....	.....	.....	.....
State Fire Marshal Fund:											
151	6	007	431	Salaries.....	29860	53,079.78	53,079.78	.....	.....	.....
152	6	007	434	Expenses.....	29860	23,693.41	22,601.18	.....	.....	.....
153	6	007	436	Operating Capital Outlay.....	29860	2,281.33	2,281.33	.....	.....	.....
154	6	007	437	Refunds.....	29860	521.40	.....	.....	.....	.....
155	6	007	439	3% Transfers to General Revenue.....	215.22	3,475.69	.....	.....	.....	.....
Accident and Health Insurance Agents Fund:											
156	3	007	481	Salaries.....	642	20,905.00	.....	20,905.00	.....	.....
157	3	007	484	Expenses.....	642	332.95	.....	332.95	.....	.....
158	3	007	488	Refunds.....	215.26	910.00	.....	.....	.....	.....
159	3	007	488	3% Transfers to General Revenue.....	215.22	556.50	.....	.....	.....	.....
160	3	007	489	Operating Capital Outlay.....	642	549.50	.....	549.50	.....	.....
Insurance Agents' County License Tax Distribution Fund:											
161	6	007	504	To Counties.....	205	168,040.11	.....	.....	.....	.....
162	6	007	505	2% Transfers to General Revenue.....	205	3,429.39	.....	.....	.....	.....
163	6	007	506	Refunds.....	215.26	8,406.00	.....	.....	.....	.....
Firemen's Relief and Pension Fund:											
164	6	007	604	Distributions to Cities and Towns.....	175	396,133.79	.....	.....	.....	.....
165	6	007	608	3% Transfers to General Revenue.....	215.22	12,263.60	.....	.....	.....	.....
State Fire Insurance Fund:											
166	6	007	701	Salaries.....	284	15,000.00	15,000.00	.....	.....	.....
167	6	007	704	Expenses.....	284	1,967.42	1,967.42	.....	.....	.....
168	6	007	706	Special—Payment of Fire Losses.....	284	100,855.49	.....	100,855.49	.....	.....
169	6	007	708	Operating Capital Outlay.....	284	875.85	875.85	.....	.....	.....
170	6	007	710	Investments.....	284	575,508.70	.....	.....	.....	.....
Municipal Police Officers' Retirement Fund:											
171	6	007	751	Salaries.....	185	11,700.00	11,700.00	.....	.....	.....
172	6	007	754	Expenses.....	185	1,313.63	1,313.63	.....	.....	.....
173	6	007	756	Operating Capital Outlay.....	185	1,320.36	1,320.36	.....	.....	.....
174	6	007	758	Distributions to Cities and Towns.....	185	564,976.35	.....	.....	.....	.....
175	6	007	759	3% Transfers to General Revenue.....	215.22	29,993.06	.....	.....	.....	.....
176				Total Treasurer.....		\$3,904,625.93	\$1,718,413.82	\$ 136,712.93	\$.....	\$.....	
DEPARTMENT OF AGRICULTURE											
Prison Division:											
177	1	008	051	Salaries.....	29966	\$ 27,345.84	\$.....	\$.....	\$.....	\$.....	
178	1	008	058	Expenses.....	29966	16,655.00	.....	.....	.....	.....
179	1	008	068	Operating Capital Outlay.....	29966	1,613.02	.....	.....	.....	.....
State Agricultural Marketing Board:											
180	1	008	110	Fair Association Matching—Transfers to Construction Funds.....	29832	157,923.00	.....	.....	.....	.....
General Inspection:											
181	4	008	111	Salaries.....	29966	2,958,806.27	.....	.....	2,958,806.27	.....
182	4	008	114	Expenses.....	29966	1,325,853.99	.....	.....	1,325,824.96	.....
183	4	008	115	Operating Capital Outlay.....	29966	112,129.85	.....	.....	112,129.85	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25,136.62	\$.....	\$.....	\$.....	\$.....	\$.....	137
					1,104.38				929.41	929.41	138
					9.86						139
					158,527.96				140,921.90	140,921.90	140
					71,789.82				142,302.05	142,302.05	141
											142
					113,240.86						143
					58,470.56						144
					15,800.00						145
					1,632.00						146
					546.80						147
									20.00	20.00	148
					13,523.19						149
									19.00	19.00	150
					53,079.78						151
					22,601.18				1,092.23	1,092.23	152
					2,281.33						153
									521.40	521.40	154
									3,475.69	3,475.69	155
					20,905.00						156
					332.95						157
									910.00	910.00	158
									556.50	556.50	159
					549.50						160
						168,040.11				168,040.11	161
									3,429.39	3,429.39	162
									8,406.00	8,406.00	163
						396,133.79				396,133.79	164
									12,263.60	12,263.60	165
					15,000.00						166
					1,967.42						167
					100,855.49						168
					875.85						169
							575,508.70			575,508.70	170
					11,700.00						171
					1,313.63						172
					1,320.36						173
						564,976.35				564,976.35	174
									29,993.06	29,993.06	175
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,855,126.75	\$ 1,129,150.25	\$ 575,508.70	\$.....	\$ 344,840.23	\$ 2,049,499.18	176
\$.....	\$.....	\$.....	\$ 27,345.84	\$.....	\$ 27,345.84	\$.....	\$.....	\$.....	\$.....	\$.....	177
			16,655.00		16,655.00						178
			1,613.02		1,613.02						179
									157,923.00	157,923.00	180
					2,958,806.27						181
					1,325,824.96				29.03	29.03	182
					112,129.85						183

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF AGRICULTURE (Continued)											
General Inspection (Continued)											
184	4	008	117	Distribution to Federal Government of Citrus Fees.....	29966	\$ 538,280.29	\$.....	\$.....	\$.....	\$.....	
185	4	008	120	2% Transfers to General Revenue.....	215.22	107,660.82	.....	.....	.....	.....
186	4	008	121	1% Transfers to Florida Citrus Commission.....	215.241	53,830.41	.....	.....	.....	.....
187	4	008	122	Transfers.....	29966	516,892.34	.....	.....	.....	.....
188	4	008	123	Refunds.....	215.26	11,842.29	.....	.....	.....	.....
189	4	008	125	Feed Penalty Payments.....	580.131	1,946.76	.....	.....	.....	.....
190	4	008	126	Fertilizer Penalty Payments.....	580.131	10.07	.....	.....	.....	.....
191	4	008	130	Relief Act—John P. Sullivan.....	57-488	10,050.00	.....	.....	.....	.....
General Inspection—Capital Outlay:											
192	4	008	140	Construction of Livestock and Pavilion Building.....	29966	59,688.15	.....	.....	.....	59,688.15
General Inspection—Capital Outlay (Chapter 28115):											
193	4	008	162	Construction of State Prison Farm Office Building.....	28115	82.50	.....	.....	.....	82.50
General Inspection Outlay (Chapter 29966):											
194	4	008	175	State Farmers Markets—Extension of Present Markets.....	29966	148,762.78	.....	.....	.....	148,762.78
195	4	008	176	State Farmers Markets—New Market.....	29966	62,254.04	.....	.....	.....	62,254.04
196	4	008	177	State Farmers Markets—Extensions to Present Pavilions.....	29966	67,388.92	.....	.....	.....	67,388.92
197	4	008	178	State Farmers Markets—Railroad Spur Tracks.....	29966	9,088.49	.....	.....	.....	9,088.49
Florida Tomato Committee—Trust Fund:											
198	4	008	201	Salaries.....		12,266.14	.....	.....	.....	12,266.14
199	4	008	204	Expenses.....		8,153.86	.....	.....	.....	8,153.86
Federal-State Inspection Service:											
200	4	008	701	Salaries.....	282.002(26)	709,374.18	.....	709,249.42	.....	.....
201	4	008	704	Expenses.....	282.002(26)	238,460.21	.....	238,396.48	.....	.....
202	4	008	706	1% Transfers to General Revenue.....	215.241	18,959.11	.....	.....	.....	.....
203	4	008	707	½ of 1% Transfers to Florida Citrus Commission.....	215.241	9,479.57	.....	.....	.....	.....
204	4	008	718	Operating Capital Outlay.....	282.002(26)	4,024.22	.....	4,024.22	.....	.....
State Agricultural Marketing Board—Agricultural and Livestock Building:											
205	4	008	802	Leon County—Fixed Capital Outlay.....	29832	4,541.00	.....	.....	.....	4,541.00
206	4	008	807	Pinellas County—Fixed Capital Outlay.....	29832	54,400.00	.....	.....	.....	54,400.00
207	4	008	822	De Soto County—Fixed Capital Outlay.....	29832	5,000.00	.....	.....	.....	5,000.00
208	4	008	827	Highlands County—Fixed Capital Outlay.....	29832	17,954.00	.....	.....	.....	17,954.00
209	4	008	832	Martin County—Fixed Capital Outlay.....	29832	4,065.00	.....	.....	.....	4,065.00
210	4	008	837	Dade County—Fixed Capital Outlay.....	29832	40,000.00	.....	.....	.....	.....
211	4	008	842	Sarasota County—Fixed Capital Outlay.....	29832	82,034.95	.....	.....	.....	82,034.95
212	4	008	847	Duval County—Fixed Capital Outlay.....	29832	32,428.00	.....	.....	.....	32,428.00
213	4	008	852	Walton County—Fixed Capital Outlay.....	29832	46,139.00	.....	.....	.....	46,139.00
214	4	008	857	Nassau County—Fixed Capital Outlay.....	29832	11,200.00	.....	.....	.....	11,200.00
215	4	008	862	Hillsborough County—Fixed Capital Outlay.....	29832	20,000.00	.....	.....	.....	20,000.00
216	4	008	867	Lake County—Fixed Capital Outlay.....	29832	4,975.00	.....	.....	.....	4,975.00
217	4	008	872	Palm Beach County—Fixed Capital Outlay.....	29832	40,000.00	.....	.....	.....	.....
218	4	008	877	Citrus County—Fixed Capital Outlay.....	29832	7,171.00	.....	.....	.....	7,171.00
219	4	008	882	Putnam County—Fixed Capital Outlay.....	29832	25,000.00	.....	.....	.....	24,489.50
220	4	008	887	Sumter County—Fixed Capital Outlay.....	29832	2,500.00	.....	.....	.....	2,500.00
221	4	008	892	Brevard County—Fixed Capital Outlay.....	29832	41,788.31	.....	.....	.....	28,551.53
222	4	008	894	Hernando County—Fixed Capital Outlay.....	29832	25,000.00	.....	.....	.....	.....
223	4	008	896	Jackson County—Fixed Capital Outlay.....	29832	46,680.00	.....	.....	.....	.....
224	4	008	898	Polk County—Fixed Capital Outlay.....	29832	40,000.00	.....	.....	.....	18,240.77
Agricultural Marketing Board Buildings:											
225	4	008	906	Retirement of Revenue Certificates.....	603.16	24,750.00	.....	.....	.....	.....
Citrus Crop Estimate Research Fund:											
226	4	008	931	Salaries.....		21,849.93	.....	.....	.....	21,849.93
227	4	008	934	Expenses.....		13,221.36	.....	.....	.....	13,221.36
228	4	008	935	Operating Capital Outlay.....		556.48	.....	.....	.....	556.48
Citrus Tree Research:											
229	4	008	951	Salaries.....	282.002(26)	46,477.82	.....	.....	.....	46,477.82
230	4	008	954	Expenses.....	282.002(26)	29,499.93	.....	.....	.....	29,499.93
231	4	008	955	Operating Capital Outlay.....	282.002(26)	351.06	.....	.....	.....	351.06
232				Total Department of Agriculture.....		\$7,876,404.96	\$.....	\$ 951,670.12	\$.....	\$5,240,092.29	
DEPARTMENT OF EDUCATION											
233	1	009	101	Salaries.....	29966	\$ 352,673.74	\$.....	\$.....	\$.....	\$.....	
234	1	009	104	Expenses.....	29966	132,552.99	.....	.....	.....	.....
235	1	009	108	Operating Capital Outlay.....	29966	17,429.08	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 538,280.29	\$ 538,280.29	184
.....	107,660.82	107,660.82	185
.....	53,830.41	53,830.41	186
.....	516,892.34	516,892.34	187
.....	11,842.29	11,842.29	188
.....	1,946.76	1,946.76	189
.....	10.07	10.07	190
.....	10,050.00	10,050.00	.....	.....	.....	.....	.....	191
.....	50,688.15	.....	.....	.....	.....	.....	192
.....	82.50	.....	.....	.....	.....	.....	193
.....	148,762.78	.....	.....	.....	.....	.....	194
.....	62,254.04	.....	.....	.....	.....	.....	195
.....	67,388.92	.....	.....	.....	.....	.....	196
.....	9,088.49	.....	.....	.....	.....	.....	197
.....	12,266.14	.....	.....	.....	.....	.....	198
.....	8,153.86	.....	.....	.....	.....	.....	199
.....	709,249.42	.....	.....	.....	124.76	124.76	200
.....	238,396.48	.....	.....	.....	63.73	63.73	201
.....	18,959.11	18,959.11	202
.....	9,479.57	9,479.57	203
.....	4,024.22	.....	.....	.....	.....	.....	204
.....	4,541.00	.....	.....	.....	.....	.....	205
.....	54,400.00	.....	.....	.....	.....	.....	206
.....	5,000.00	.....	.....	.....	.....	.....	207
.....	17,954.00	.....	.....	.....	.....	.....	208
.....	4,065.00	.....	.....	.....	.....	.....	209
.....	40,000.00	40,000.00	210
.....	82,034.95	.....	.....	.....	.....	.....	211
.....	32,428.00	.....	.....	.....	.....	.....	212
.....	46,139.00	.....	.....	.....	.....	.....	213
.....	11,200.00	.....	.....	.....	.....	.....	214
.....	20,000.00	.....	.....	.....	.....	.....	215
.....	4,975.00	.....	.....	.....	.....	.....	216
.....	40,000.00	40,000.00	217
.....	7,171.00	.....	.....	.....	.....	.....	218
.....	24,489.50	.....	.....	.....	510.50	510.50	219
.....	2,500.00	.....	.....	.....	.....	.....	220
.....	28,551.53	.....	.....	.....	13,236.78	13,236.78	221
.....	25,000.00	25,000.00	222
.....	46,680.00	46,680.00	223
.....	18,240.77	.....	.....	.....	21,759.23	21,759.23	224
.....	24,750.00	.....	24,750.00	225
.....	21,849.93	.....	.....	.....	.....	.....	226
.....	13,221.36	.....	.....	.....	.....	.....	227
.....	556.48	.....	.....	.....	.....	.....	228
.....	46,477.82	.....	.....	.....	.....	.....	229
.....	29,499.93	.....	.....	.....	.....	.....	230
.....	351.06	.....	.....	.....	.....	.....	231
\$.....	\$.....	\$.....	\$ 45,613.86	\$ 10,050.00	\$6,247,426.27	\$.....	\$.....	\$ 24,750.00	\$ 1,604,228.69	\$ 1,628,978.69	232
\$.....	\$ 352,673.74	\$.....	\$.....	\$.....	\$ 352,673.74	\$.....	\$.....	\$.....	\$.....	\$.....	233
.....	132,552.99	.....	.....	.....	132,552.99	.....	.....	.....	.....	.....	234
.....	17,429.08	.....	.....	.....	17,429.08	.....	.....	.....	.....	.....	235

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Vocational Education—Smith-Hughes (State Matching):											
236	1	009	134	Agriculture—Expenses.....	29966	\$ 6,163.00	\$.....	\$.....	\$.....	\$.....	
237	1	009	138	Home Economics—Expenses.....	29966	6,163.00	.....	.....	.....	.....
238	1	009	144	Trades and Industries—Expenses.....	29966	6,163.00	.....	.....	.....	.....
Vocational Education—George-Barden (State Matching):											
239	1	009	151	Agriculture—Salaries.....	29966	24,306.59	.....	.....	.....	.....
240	1	009	154	Agriculture—Expenses.....	29966	82,032.15	.....	.....	.....	.....
241	1	009	155	Agriculture—Operating Capital Outlay.....	29966	7,004.01	.....	.....	.....	.....
242	1	009	156	Home Economics—Salaries.....	29966	14,604.18	.....	.....	.....	.....
243	1	009	158	Home Economics—Expenses.....	29966	11,630.03	.....	.....	.....	.....
244	1	009	159	Home Economics—Operating Capital Outlay.....	29966	3,360.45	.....	.....	.....	.....
245	1	009	161	Trades and Industries—Salaries.....	29966	12,837.74	.....	.....	.....	.....
246	1	009	164	Trades and Industries—Expenses.....	29966	13,182.70	.....	.....	.....	.....
247	1	009	165	Trades and Industries—Operating Capital Outlay.....	29966	1,852.24	.....	.....	.....	.....
248	1	009	167	General Administration—Salaries.....	29966	9,070.00	.....	.....	.....	.....
249	1	009	168	General Administration—Expenses.....	29966	1,571.65	.....	.....	.....	.....
250	1	009	169	General Administration—Operating Capital Outlay.....	GAA	731.55	.....	.....	.....	.....
Vocational Education—State Administrative:											
251	1	009	174	Expenses.....	29966	606.41	.....	.....	.....	.....
252	1	009	176	Operating Capital Outlay.....	29966	1,413.71	.....	.....	.....	.....
Vocational Rehabilitation:											
253	1	009	224	Expenses.....	29966	513,173.56	.....	.....	.....	.....
Publications and Textbook Services:											
254	1	009	261	Salaries.....	29966	28,955.14	.....	.....	.....	.....
255	1	009	263	Special Committee Expense.....	29966	11,219.45	.....	.....	.....	.....
256	1	009	264	Expenses.....	29966	27,957.55	.....	.....	.....	.....
257	1	009	265	Operating Capital Outlay.....	29966	2,527.73	.....	.....	.....	.....
258	1	009	266	Purchase of Textbooks.....	29966	2,340,450.02	.....	.....	.....	.....
Veterans Education:											
259	1	009	271	Salaries.....	29966	24,632.50	.....	.....	.....	.....
260	1	009	274	Expenses.....	29966	8,950.00	.....	.....	.....	.....
261	1	009	278	Operating Capital Outlay.....	29966	1,600.00	.....	.....	.....	.....
Scholarships:											
262	1	009	281	Salaries.....	29966	14,068.87	.....	.....	.....	.....
263	1	009	284	Expenses.....	29966	4,111.24	.....	.....	.....	.....
264	1	009	286	Operating Capital Outlay.....	29966	996.60	.....	.....	.....	.....
265	1	009	296	Special for Students (General).....	29966	430,100.00	.....	.....	.....	.....
Minimum Foundation Program—State Supervisory Services:											
266	1	009	311	Salaries.....	29966	110,933.45	.....	.....	.....	.....
267	1	009	314	Expenses.....	29966	25,943.24	.....	.....	.....	.....
Mental Health Scholarships:											
268	1	009	341	Salaries.....	29880	1,090.83	.....	.....	.....	.....
269	1	009	344	Expenses.....	29880	467.09	.....	.....	.....	.....
270	1	009	346	Operating Capital Outlay.....	29880	4,485.00	.....	.....	.....	.....
Community College Council:											
271	1	009	351	Salaries.....	29835	14,562.25	.....	.....	.....	.....
272	1	009	354	Expenses.....	29835	13,982.75	.....	.....	.....	.....
273	1	009	356	Operating Capital Outlay.....	29835	3,233.71	.....	.....	.....	.....
Nursing Scholarships:											
275	1	009	361	Salaries.....	29819	8,331.01	.....	.....	.....	.....
276	1	009	364	Expenses.....	29819	10,625.50	.....	.....	.....	.....
277	1	009	366	Operating Capital Outlay.....	29819	3,110.76	.....	.....	.....	.....
278	1	009	368	Payment of Scholarships.....	29819	96,900.00	.....	.....	.....	.....
Smith-Hughes—U.S.:											
279	6	009	502	Vocational Agriculture—Expenses.....	215.40(4)	59,127.21	.....	.....	.....	.....
280	6	009	504	Vocational Home Economics—Expenses.....	215.40(4)	17,539.21	.....	.....	.....	.....
281	6	009	506	Vocational Trades and Industries—Expenses.....	215.40(4)	51,668.58	.....	.....	.....	.....
George-Barden—U.S.:											
282	6	009	511	Administrative Salaries.....	215.40(4)	9,615.00	.....	.....	.....	.....
283	6	009	512	Administrative Expenses.....	215.40(4)	3,641.44	.....	.....	.....	.....
284	6	009	514	Vocational Agriculture—Salaries.....	215.40(4)	18,374.91	.....	.....	.....	.....
285	6	009	515	Vocational Agriculture—Expenses.....	215.40(4)	79,654.24	.....	.....	.....	.....
286	6	009	516	Vocational Home Economics—Salaries.....	215.40(4)	25,292.77	.....	.....	.....	.....
287	6	009	517	Vocational Home Economics—Expenses.....	215.40(4)	108,878.57	.....	.....	.....	.....
288	6	009	518	Vocational Trades and Industries—Salaries.....	215.40(4)	35,984.91	.....	.....	.....	.....
289	6	009	519	Vocational Trades and Industries—Expenses.....	215.40(4)	192,476.14	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 6,163.00	\$ 6,163.00	236
									6,163.00	6,163.00	237
	1,442.06				1,442.06				4,720.94	4,720.94	238
	24,306.59				24,306.59						239
	62,702.94				62,702.94				19,329.21	19,329.21	240
	7,004.01				7,004.01						241
	14,604.18				14,604.18						242
	10,124.73				10,124.73				1,505.30	1,505.30	243
	3,360.45				3,360.45						244
	12,837.74				12,837.74						245
	13,182.70				13,182.70						246
	1,852.24				1,852.24						247
	9,070.00				9,070.00						248
	1,570.89				1,570.89				.76	.76	249
	731.55				731.55						250
	606.41				606.41						251
	1,413.71				1,413.71						252
	513,173.56				513,173.56						253
	28,955.14				28,955.14						254
	11,219.45				11,219.45						255
	27,957.55				27,957.55						256
	2,527.73				2,527.73						257
	2,340,450.02				2,340,450.02						258
	24,632.50				24,632.50						259
	8,980.00				8,980.00						260
	1,600.00				1,600.00						261
	14,068.87				14,068.87						262
	4,111.24				4,111.24						263
	996.60				996.60						264
	428,100.00				428,100.00				2,000.00	2,000.00	265
	110,933.45				110,933.45						266
	25,943.24				25,943.24						267
	1,090.83				1,090.83						268
	467.09				467.09						269
	4,485.00				4,485.00						270
	14,562.25				14,562.25						271
	13,982.75				13,982.75						272
	3,233.71				3,233.71						273
	8,331.01				8,331.01						275
	10,625.50				10,625.50						276
	3,110.76				3,110.76						277
	96,900.00				96,900.00						278
	52,964.45				52,964.45				6,162.76	6,162.76	279
	11,376.45				11,376.45				6,162.76	6,162.76	280
	45,505.81				45,505.81				6,162.77	6,162.77	281
	9,615.00				9,615.00						282
	3,641.44				3,641.44						283
	18,374.91				18,374.91						284
	71,547.61				71,547.61				8,106.63	8,106.63	285
	25,292.77				25,292.77						286
	108,878.57				108,878.57						287
	26,488.62				26,488.62				9,496.29	9,496.29	288
	192,476.14				192,476.14						289

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Federal Rehabilitation:											
290	6	009	531	Salaries.....	215.40(4)	\$ 381,902.37	\$.....	\$.....	\$.....	\$.....	\$.....
291	6	009	534	Expenses.....	215.40(4)	450,807.13	.....	.....	.....	.....	.....
292	6	009	536	Operating Capital Outlay.....	215.40(4)	11,104.56	.....	.....	.....	.....	.....
Veterans' Education Training—U.S.:											
293	6	009	541	Salaries.....	215.40(4)	112,162.12	.....	.....	.....	.....	.....
294	6	009	544	Expenses.....	215.40(4)	19,607.59	.....	.....	.....	.....	.....
295	6	009	545	To Counties.....	215.40(4)	7,210.22	.....	.....	.....	.....	.....
296	6	009	546	Refunds.....	215.26	75,000.00	.....	.....	.....	.....	.....
297	6	009	548	Operating Capital Outlay.....	215.40(4)	364.87	.....	.....	.....	.....	.....
Florida School Lunch Program—U.S.:											
298	6	009	551	To Counties.....	215.40(4)	1,555,961.43	.....	.....	.....	.....	.....
299	6	009	554	Refunds of U.S. Funds.....	215.26	13.31	.....	.....	.....	.....	.....
Free Textbooks—Trust Fund:											
300	6	009	565	Operating Capital Outlay.....	282.002(26)	7,741.14	.....	.....	.....	.....	.....
Educational Certification and Service Fund:											
301	6	009	571	Salaries.....	231.	27,580.37	.....	.....	.....	.....	.....
302	6	009	574	Expenses.....	231.	18,444.36	.....	.....	.....	.....	.....
303	6	009	576	Refunds.....	215.26	96.00	.....	.....	.....	.....	.....
304	6	009	578	3% Transfers to General Revenue.....	215.22	1,168.02	.....	.....	.....	.....	.....
305	6	009	579	Operating Capital Outlay.....	231.	3,390.98	.....	.....	.....	.....	.....
Kellogg Practical Nurses Training Fund:											
306	6	009	591	Salaries.....	229.24	.....	.....	.....	.....	.....	.....
307	6	009	594	Expenses.....	229.24	2,229.74	.....	.....	.....	.....	.....
Revolving Fund (County Expense):											
308	6	009	604	Expenses.....	282.002(26)	9,774.56	.....	.....	.....	.....	.....
Special School Milk Program—U.S.:											
309	6	009	672	Distributions to Counties.....	215.40(4)	806,669.08	.....	.....	.....	.....	.....
310	6	009	674	Refunds of U.S. Funds.....	215.26	55,949.37	.....	.....	.....	.....	.....
Public School Driver Educational Fund:											
311	6	009	701	Salaries.....	29738	13,255.00	.....	.....	.....	.....	.....
312	6	009	704	Expenses.....	29738	7,378.13	.....	.....	.....	.....	.....
313	6	009	706	Operating Capital Outlay.....	29738	1,880.64	.....	.....	.....	.....	.....
314	6	009	707	Distribution to Counties.....	29738	410,749.22	.....	.....	.....	.....	.....
Vocational Rehabilitation—U.S.:											
315	6	009	751	Salaries.....	215.40(4)	41,953.58	.....	.....	.....	.....	.....
316	6	009	754	Expenses.....	215.40(4)	27,071.06	.....	.....	.....	.....	.....
317	6	009	756	Operating Capital Outlay.....	215.40(4)	11,099.83	.....	.....	.....	.....	.....
318	6	009	758	Transfers.....	215.40(4)	42,083.65	.....	.....	.....	.....	.....
Nursing Scholarships Fund:											
319	6	009	771	Salaries.....	29819	1,441.50	.....	.....	.....	.....	.....
320	6	009	777	Payment of Scholarships.....	29819	10,400.00	.....	.....	.....	.....	.....
School Health Fund:											
321	6	009	801	Salaries.....	282.002(26)	5,250.00	.....	.....	.....	.....	.....
322	6	009	804	Expenses.....	282.002(26)	1,436.55	.....	.....	.....	.....	.....
323				Total Department of Education.....		\$9,131,185.83	\$.....	\$.....	\$.....	\$.....	\$.....
STATE BUDGET COMMISSION											
324	1	010	101	Salaries.....	29966	\$ 69,779.74	\$ 69,779.74	\$.....	\$.....	\$.....	\$.....
325	1	010	104	Expenses.....	29966	20,265.40	20,265.40	.....	.....	.....	.....
326	1	010	108	Operating Capital Outlay.....	29966	4,773.91	4,773.91	.....	.....	.....	.....
327	1	010	115	Loan-Grant to Veterans of Foreign Wars.....	57-669	25,000.00	.....	.....	25,000.00	.....	.....
328	1	010	124	Personnel Survey—Expenses.....		2,864.20	2,864.20	.....	.....	.....	.....
329				Total State Budget Commission.....		\$ 122,683.25	\$ 97,683.25	\$.....	\$.....	\$ 25,000.00	\$.....
STATE AUDITING DEPARTMENT											
330	1	011	101	Salaries.....	29966	\$ 467,292.88	\$ 467,292.88	\$.....	\$.....	\$.....	\$.....
331	1	011	104	Expenses.....	29966	73,388.05	73,388.05	.....	.....	.....	.....
332	1	011	108	Operating Capital Outlay.....	29966	7,109.18	7,109.18	.....	.....	.....	.....
333				Total State Auditing Department.....		\$ 547,790.11	\$ 547,790.11	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 381,852.37	\$.....	\$.....	\$.....	\$ 381,852.37	\$.....	\$.....	\$.....	\$ 50.00	\$ 50.00	290
	449,633.11				449,633.11				1,174.02	1,174.02	291
	11,104.50				11,104.50						292
	112,142.98				112,142.98				19.14	19.14	293
	19,575.67				19,575.67				31.92	31.92	294
						7,210.22				7,210.22	295
									75,000.00	75,000.00	296
	364.87				364.87						297
						1,555,961.43				1,555,961.43	298
									13.31	13.31	299
	7,741.14				7,741.14						300
	27,580.37				27,580.37						301
	18,444.36				18,444.36						302
									96.00	96.00	303
									1,168.02	1,168.02	304
	3,390.98				3,390.98						305
											306
	2,229.74				2,229.74						307
	9,754.36				9,754.36				20.20	20.20	308
						806,669.08				806,669.08	309
									55,949.37	55,949.37	310
	13,255.00				13,255.00						311
	7,378.13				7,378.13						312
	1,880.64				1,880.64						313
						410,749.22				410,749.22	314
	41,953.58				41,953.58						315
	26,067.20				26,067.20				1,003.86	1,003.86	316
	11,099.83				11,099.83						317
									42,083.65	42,083.65	318
	1,441.50				1,441.50						319
	10,400.00				10,400.00						320
	5,250.00				5,250.00						321
	1,436.55				1,436.55						322
\$.....	\$6,098,012.97	\$.....	\$.....	\$.....	\$6,098,012.97	\$ 2,780,589.95	\$.....	\$.....	\$ 252,582.91	\$ 3,033,172.86	323
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 69,779.74	\$.....	\$.....	\$.....	\$.....	\$.....	324
					20,265.40						325
					4,773.91						326
					25,000.00						327
					2,864.20						328
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 122,683.25	\$.....	\$.....	\$.....	\$.....	\$.....	329
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 467,292.88	\$.....	\$.....	\$.....	\$.....	\$.....	330
					73,388.05						331
					7,109.18						332
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 547,790.11	\$.....	\$.....	\$.....	\$.....	\$.....	333

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE FIRE COLLEGE											
334	1	012	101	Salaries	29966	\$ 32,440.00	\$.....	\$.....	\$.....	\$.....	
335	1	012	104	Expenses	29966	11,344.79	.....	.....	.....	.....
336	1	012	108	Operating Capital Outlay	29966	2,352.10	.....	.....	.....	.....
				Incidental Fund:							
337	6	012	204	Expenses	242.57	2,492.15	.....	.....	.....	.....
338	Total Florida State Fire College					\$ 48,629.04	\$.....	\$.....	\$.....	\$.....	
MOTOR VEHICLE COMMISSION											
339	1	014	101	Salaries	29966	\$1,193,872.76	\$1,193,872.76	\$.....	\$.....	\$.....	
340	1	014	104	Expenses	29966	634,372.43	634,372.43	.....	.....	.....
341	1	014	108	Operating Capital Outlay	29966	30,113.07	30,113.07	.....	.....	.....
342	Total Motor Vehicle Commission					\$1,858,358.26	\$1,858,358.26	\$.....	\$.....	\$.....	
STATE BEVERAGE DEPARTMENT											
343	1	015	101	Salaries	29966	\$ 704,175.82	\$ 704,175.82	\$.....	\$.....	\$.....	
344	1	015	104	Expenses	29966	453,707.86	435,861.83	.....	.....	.....
345	1	015	108	Operating Capital Outlay	29966	67,030.88	67,030.88	.....	.....	.....
				Cigarette Tax Collection Fund:							
346	6	015	303	2½% Transfers to General Revenue	210.20	473,929.51	.....	.....	.....	.....
347	6	015	305	Transfers to General Revenue	210.20	5,168,593.68	.....	.....	.....	.....
348	6	015	306	Distributions to Municipalities	210.20	18,483,255.07	.....	.....	.....	.....
349	6	015	309	Refunds	215.26	17,090.59	.....	.....	.....	.....
350	Total State Beverage Department					\$25,367,783.41	\$1,207,068.53	\$.....	\$.....	\$.....	
STATE RACING COMMISSION											
351	3	017	101	Salaries	29966	\$ 394,242.66	\$ 394,185.96	\$.....	\$.....	\$.....	
352	3	017	104	Expenses	29966	58,738.98	57,643.07	.....	.....	.....
353	3	017	106	3% Transfers to General Revenue	215.22	295,340.31	.....	.....	.....	.....
354	3	017	108	Distributions to Counties	550.13	9,246,000.00	.....	.....	.....	.....
355	3	017	110	Operating Capital Outlay	29966	2,432.03	2,432.03	.....	.....	.....
				Chapter 29694 Clearing (Additional Dog Track Tax):							
356	3	017	302	Additional Distribution under Chapter 29694	29694	2,479,000.00	.....	.....	.....	.....
357	3	017	304	3% Transfers to General Revenue	215.22	72,746.34	.....	.....	.....	.....
358	Total State Racing Commission					\$12,548,500.32	\$ 454,261.06	\$.....	\$.....	\$.....	
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
				Murphy Act Administration:							
359	1	018	101	Salaries	29966	\$ 8,442.46	\$.....	\$.....	\$ 8,442.46	\$.....	
360	1	018	104	Expenses	29966	474.19	.....	.....	474.19	.....
				Chapter 610:							
361	6	018	201	Salaries	253.02	81,232.18	.....	.....	81,232.18	.....
362	6	018	204	Expenses	253.02	46,997.24	.....	.....	46,997.24	.....
363	6	018	205	Operating Capital Outlay	253.02	9,699.57	.....	.....	9,699.57	.....
364	6	018	206	Payment to Counties	253.02	28,618.16	.....	.....	28,618.16	.....
365	6	018	208	Non-Operating	253.02	1,298,875.07	.....	.....	1,185,668.79	.....
366	6	018	209	3% Transfers to General Revenue	215.22	52,147.24	.....	.....	.....	.....
367	6	018	212	Refunds	215.26	1,201.60	.....	.....	.....	.....
368	6	018	218	Investments	253.02	5,650.00	.....	.....	.....	.....
369	6	018	220	Transfers, Principal State School Fund	270.12	310,707.28	.....	.....	.....	.....
370	6	018	222	Transfers, Biological Research Fund	253.02	165,285.87	.....	.....	.....	.....
371	6	018	224	Transfers, U.S. Geological Survey Cooperative Account	253.01	5,325.00	.....	.....	.....	.....
372	6	018	230	Miscellaneous Transfers	282.00(26)	8,303.00	.....	.....	.....	.....
				U.S. Geological Survey Cooperative Account:							
373	6	018	254	Payments to U.S. Treasurer		10,975.00	.....	.....	10,975.00	.....
373 A	Total Trustees Internal Improvement Fund					\$2,033,933.86	\$.....	\$.....	\$.....	\$1,372,107.59	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 32,440.00	\$.....	\$.....	\$.....	\$ 32,440.00	\$.....	\$.....	\$.....	\$.....	\$.....	334
	11,344.79				11,344.79						335
	2,352.10				2,352.10						336
	2,492.15				2,492.15						337
\$.....	\$ 48,629.04	\$.....	\$.....	\$.....	\$ 48,629.04	\$.....	\$.....	\$.....	\$.....	\$.....	338
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,193,872.76	\$.....	\$.....	\$.....	\$.....	\$.....	339
					634,372.43						340
					30,113.07						341
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,858,358.26	\$.....	\$.....	\$.....	\$.....	\$.....	342
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 704,175.82	\$.....	\$.....	\$.....	\$.....	\$.....	343
					435,861.83				17,846.03	17,846.03	344
					67,030.88						345
									473,929.51	473,929.51	346
									5,168,593.68	5,168,593.68	347
						18,483,255.07				18,483,255.07	348
									17,090.59	17,090.59	349
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,207,068.53	\$18,483,255.07	\$.....	\$.....	\$ 5,677,459.81	\$24,160,714.88	350
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 394,185.96	\$.....	\$.....	\$.....	\$ 56.70	\$ 56.70	351
					57,643.07				1,095.91	1,095.91	352
									295,340.31	295,340.31	353
						9,246,000.00				9,246,000.00	354
					2,432.03						355
						2,479,000.00				2,479,000.00	356
									72,746.34	72,746.34	357
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 454,261.06	\$11,725,000.00	\$.....	\$.....	\$ 369,239.26	\$12,094,239.26	358
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,442.46	\$.....	\$.....	\$.....	\$.....	\$.....	359
					474.19						360
					81,232.18						361
					46,997.24						362
					9,699.57						363
					28,618.16						364
					1,185,668.79				113,206.28	113,206.28	365
									52,147.24	52,147.24	366
									1,201.60	1,201.60	367
									5,650.00	5,650.00	368
									310,707.28	310,707.28	369
									165,255.87	165,255.87	370
									5,325.00	5,325.00	371
									8,303.00	8,303.00	372
					10,975.00						373
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,372,107.59	\$.....	\$.....	\$.....	\$ 661,826.27	\$ 661,826.27	373A

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MISCELLANEOUS											
374	1	019	102	National Conference on Uniform Laws	29966	\$ 700.00	\$ 700.00	\$	\$	\$	\$
375	1	019	106	Presidential Electors	103-071	739.60	739.60				
376	1	019	108	Council of State Governments	29966	7,500.00	7,500.00				
377	1	019	110	Interstate Oil Compact Commission	29966	500.00	500.00				
378	1	019	118	Commissions to Tax Collectors and Assessors	29966 & 193.65	242,359.70	242,359.70				
379	1	019	119	State Approval Agency for Private Schools—Revolving Fund	282 002(26)	12,272.13					
380	1	019	154	General Printing and Advertising	29966	60,245.39	60,245.39				
381	1	019	155	Refunds of County Court Costs under Section 58.10	58.10	1,123.76					
382				Total Miscellaneous		\$ 325,440.58	\$ 312,044.69	\$	\$	\$	\$
REPLACEMENT ACCOUNTS											
					255.03						
383	6	019	176	Florida State University		\$ 2,515.26	\$	\$	\$	\$	\$
384	6	019	179	Florida Farm Colony		510.78			510.78		
385	6	019	184	University of Florida		560.45					
386	6	019	201	Department of Agriculture—Marketing Board		62,437.17				62,437.17	
387	6	019	202	Trustees Internal Improvement Fund		724.00				724.00	
388	6	019	203	Florida State Development Commission		84.35				84.35	
389				Total Replacement Accounts		\$ 66,832.01	\$	\$	\$ 510.78	\$ 63,245.52	\$
DEFICIENCY FUND											
					29966						
390	1	019	501	Transfer to Board of Massage		\$ 700.00	\$	\$	\$	\$	\$
391	1	019	502	Transfer to Board of Funeral Directors and Embalmers		7,000.00					
392	1	019	506	Transfer to Board of Optometry		15,000.00					
393	1	019	507	Supreme Court Building Renovations		256.50	256.50				
394	1	019	508	Transfer to Attorney General		39,041.80					
395	1	019	509	Florida State Development Commission—Welcome Stations—Salaries		15,309.52				15,309.52	
396	1	019	510	Transfer to Governor's Contingent Fund		5,500.00					
397	1	019	512	Treasurer—Purchase of Vaults		12,700.00	12,700.00				
398	1	019	514	Comptroller—Banking Department		5,000.00					
399	1	019	518	Florida Industrial School for Girls—Ocala		14,800.00					
400	1	019	519	Florida Industrial School for Girls—Forest Hills		10,000.00					
401	1	019	520	Florida State University—Water Conservation—Salaries		320.00					
402	1	019	521	Florida State University—Water Conservation—Expenses		643.17					
403	1	019	522	Florida Securities Commission—Additional Auditor		6,414.55		6,414.55			
404	1	019	523	Department of Education—Transfer to School Teachers' Pensions		3,221.00					
405	1	019	524	Board of Commissioners of State Institutions—Operation of Carlton Building—Salaries		30,415.14	30,415.14				
406	1	019	525	Board of Commissioners of State Institutions—Operation of Carlton Building—Expenses		11,123.38	11,123.38				
407	1	019	526	Treasurer—For Transfer to Financial Responsibility—Salaries		38,946.74					
408	1	019	527	Board of Control—Nuclear Energy Advisory Council		5,000.00					
409	1	019	528	Florida Development Commission—Planning Division		10,000.00					
410	1	019	529	Florida Correctional Institute at Lowell—Emergency Repairs		868.00					
411	1	019	534	Florida Securities Commission—Transfers		6,858.00					
412	1	019	536	General Printing and Advertising—Supreme Court		2,500.00					
413	1	019	537	General Printing and Advertising—Secretary of State		1,000.00					
414	1	019	530	Florida Parole Commission—Additional Operating Capital Outlay		10,514.51					
415	1	019	531	Secretary of State—Salaries		2,450.10	2,450.10				
416	1	019	533	Secretary of State—Operating Capital Outlay		7,507.76	7,507.76				
417	1	019	535	State Budget Commission—Expenses		16,000.00	16,000.00				
418	1	019	538	Department of Education—Expenses		9,802.36					
419	1	019	539	B.C.S.I.—General Office—Expenses		2,995.94	2,995.94				
420	1	019	540	Florida's Exhibit at National Flower Show		3,000.00				3,000.00	
421	1	019	541	Motor Vehicle Commission—Expenses		67,000.00	67,000.00				
422	1	019	542	Department of Public Safety		10,722.49		10,722.49			
423	1	019	543	Railroad and Public Utilities Commission		2,927.19		2,927.19			
424	1	019	544	Board of Control—General Office—Expenses		2,841.21					
425	1	019	546	Hotel and Restaurant Commission—Expenses		1,099.05		1,099.05			
426	1	019	547	Supreme Court—Expenses		1,789.06	1,789.06				
427				Total Deficiency Fund		\$ 381,267.47	\$ 152,237.88	\$ 21,163.28	\$	\$ 18,309.52	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	700.00	\$	\$	\$	\$	\$	374
.....	.....	.....	.....	.....	739.60	.....	.....	.....	.....	.....	375
.....	.....	.....	.....	.....	7,500.00	.....	.....	.....	.....	.....	376
.....	.....	.....	.....	.....	500.00	.....	.....	.....	.....	.....	377
.....	.....	.....	.....	.....	242,359.70	.....	.....	.....	.....	.....	378
.....	11,422.13	.....	.....	.....	11,422.13	.....	.....	.....	850.00	850.00	379
.....	.....	.....	.....	.....	60,245.39	.....	.....	.....	.....	.....	380
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,123.76	1,123.76	381
\$	\$ 11,422.13	\$	\$	\$	\$ 323,466.82	\$	\$	\$	\$ 1,973.76	\$ 1,973.76	382
\$	\$ 2,515.26	\$	\$	\$	\$ 2,515.26	\$	\$	\$	\$	\$	383
.....	.....	.....	.....	.....	510.78	.....	.....	.....	.....	.....	384
.....	560.45	.....	.....	.....	560.45	.....	.....	.....	.....	.....	385
.....	.....	.....	.....	.....	62,437.17	.....	.....	.....	.....	.....	386
.....	.....	.....	.....	.....	724.00	.....	.....	.....	.....	.....	387
.....	.....	.....	.....	.....	84.35	.....	.....	.....	.....	.....	388
\$	\$ 3,075.71	\$	\$	\$	\$ 66,832.01	\$	\$	\$	\$	\$	389
\$	\$	\$	\$	\$	\$	\$	\$	\$	700.00	700.00	390
.....	.....	.....	.....	.....	.....	.....	.....	.....	7,000.00	7,000.00	391
.....	.....	.....	.....	.....	.....	.....	.....	.....	15,000.00	15,000.00	392
.....	.....	.....	.....	.....	256.50	.....	.....	.....	.....	.....	393
.....	.....	.....	.....	.....	.....	.....	.....	.....	39,041.80	39,041.80	394
.....	.....	.....	.....	.....	15,309.52	.....	.....	.....	.....	.....	395
.....	.....	.....	.....	.....	12,700.00	.....	.....	.....	5,500.00	5,500.00	396
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	397
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	398
.....	.....	.....	.....	.....	.....	.....	.....	.....	14,800.00	14,800.00	399
.....	320.00	.....	.....	.....	320.00	.....	.....	.....	10,000.00	10,000.00	400
.....	643.17	.....	.....	.....	643.17	.....	.....	.....	.....	.....	401
.....	.....	.....	.....	.....	6,414.55	.....	.....	.....	.....	.....	402
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,221.00	3,221.00	403
.....	.....	.....	.....	.....	30,415.14	.....	.....	.....	.....	.....	404
.....	.....	.....	.....	.....	11,123.38	.....	.....	.....	.....	.....	405
.....	5,000.00	.....	.....	.....	5,000.00	.....	.....	.....	38,946.74	38,946.74	406
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000.00	10,000.00	407
.....	.....	.....	868.00	.....	868.00	.....	.....	.....	.....	.....	408
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,858.00	6,858.00	409
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,500.00	2,500.00	410
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000.00	1,000.00	411
.....	.....	.....	10,514.51	.....	10,514.51	.....	.....	.....	.....	.....	412
.....	.....	.....	.....	.....	2,450.10	.....	.....	.....	.....	.....	413
.....	.....	.....	.....	.....	7,507.76	.....	.....	.....	.....	.....	414
.....	.....	.....	.....	.....	16,000.00	.....	.....	.....	.....	.....	415
.....	9,802.36	.....	.....	.....	9,802.36	.....	.....	.....	.....	.....	416
.....	.....	.....	.....	.....	2,995.94	.....	.....	.....	.....	.....	417
.....	.....	.....	.....	.....	3,000.00	.....	.....	.....	.....	.....	418
.....	.....	.....	.....	.....	67,000.00	.....	.....	.....	.....	.....	419
.....	.....	.....	.....	.....	10,722.49	.....	.....	.....	.....	.....	420
.....	.....	.....	.....	.....	2,927.19	.....	.....	.....	.....	.....	421
.....	2,841.21	.....	.....	.....	2,841.21	.....	.....	.....	.....	.....	422
.....	.....	.....	.....	.....	1,099.05	.....	.....	.....	.....	.....	423
.....	.....	.....	.....	.....	1,789.06	.....	.....	.....	.....	.....	424
\$	\$ 18,606.74	\$	\$ 11,382.51	\$	\$ 221,699.93	\$	\$	\$	\$ 159,567.54	\$ 159,567.54	425

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
EMERGENCY FUND											
428	1	019	601	State Budget Commission—Transfer to Emergency Infestation Fund.....	31379	\$4,978,107.00	\$.....	\$.....	\$.....	\$.....	\$.....
EMERGENCY FUND (OLD APPROPRIATION)											
429	1	019	702	Florida State Development Commission—Survey under Hill-Burton Act.....	28115	\$ 221.52	\$ 221.52	\$.....	\$.....	\$.....	\$.....
430	1	019	703	Board of Commissioners of State Institutions—Martin Building Electrical System.....		400.00	400.00				
431				Total Emergency Fund (Old Appropriation).....		\$ 621.52	\$ 621.52	\$.....	\$.....	\$.....	\$.....
EMERGENCY FUND											
432	1	019	802	Board of Control—Desegregation Study.....	29966	\$ 882.84	\$.....	\$.....	\$.....	\$.....	\$.....
433	1	019	803	Board of Parks and Historic Memorials—Killearn Gardens.....		14,396.75					
434	1	019	805	State Board of Health—Salaries.....		4,970.35			4,970.35		
435	1	019	806	State Board of Health—Expenses.....		39,557.37			39,557.37		
436	1	019	807	State Board of Health—Operating Capital Outlay.....		26,276.98			26,276.98		
437	1	019	809	Transfer to Governor's Contingent Fund.....		21,500.00					
438	1	019	810	B.C.S.I.—Florida Penal and Correctional Institution—Salaries.....		18,568.28					
439	1	019	811	B.C.S.I.—Florida Penal and Correctional Institution—Expenses.....		4,324.47					
440	1	019	812	B.C.S.I.—Florida Penal and Correctional Institution—Operating Capital Outlay.....		16,502.78					
441	1	019	813	Florida Correctional Institution at Lowell—Expenses.....		33,421.26					
442	1	019	814	B.C.S.I.—Avon Park Prison—Salaries.....		12,747.67					
443	1	019	815	B.C.S.I.—Avon Park Prison—Expenses.....		28,528.21					
444	1	019	816	B.C.S.I.—Avon Park Prison—Operating Capital Outlay.....		14,082.21					
445	1	019	817	Florida Livestock Board—Salaries.....		11,474.57		11,474.57			
446	1	019	818	Florida Livestock Board—Expenses.....		41,654.83		41,654.83			
447	1	019	819	Florida Livestock Board—Operating Capital Outlay.....		7,553.34		7,553.34			
448	1	019	820	Florida State Prison—Raiford—Expenses.....		45,499.81					
449				Total Emergency Fund.....		\$ 341,941.72	\$.....	\$ 60,682.74	\$ 70,804.70	\$.....	\$.....
PROMOTION OF FLORIDA											
450	1	019	904	American Legion Expense at National Convention.....	29966	\$ 5,000.00	\$.....	\$.....	\$.....	\$ 5,000.00	\$.....
451	1	019	905	Clearwater Bombers Softball Team—Tournament Expense.....		3,500.00				3,500.00	
452	1	019	906	Convention of National Insurance Commissioners.....		3,000.00				3,000.00	
453	1	019	907	National Congressional Medal of Honor Convention.....		5,000.00				5,000.00	
454	1	019	908	Florida Development Commission—NBC—Wide World Program.....		6,500.00				6,500.00	
455	1	019	909	Industrial Commission—Labor Officials Convention.....		1,500.00				1,500.00	
456	1	019	910	Advertising Committee—Jim Woodruff Dam Dedication.....		2,000.00				2,000.00	
457	1	019	911	Florida's Exhibit at National Flower Show.....		3,000.00					
458				Total Promotion of Florida.....		\$ 29,500.00	\$.....	\$.....	\$.....	\$ 20,500.00	\$.....
FLORIDA ALCOHOLIC REHABILITATION FUND											
459	6	023	201	Salaries.....	396	\$ 207,523.39	\$.....	\$.....	\$ 207,523.39	\$.....	\$.....
460	6	023	204	Expenses.....	396	154,931.02			154,931.02		
461	6	023	206	Operating Capital Outlay.....	396	106,927.22			106,927.22		
462				Total Florida Alcoholic Rehabilitation Fund.....		\$ 469,381.63	\$.....	\$.....	\$ 469,381.63	\$.....	\$.....
DEPARTMENT OF PUBLIC SAFETY											
463	1	024	050	Old Appropriation Forward.....	28115	\$ 30,544.78	\$.....	\$ 30,544.78	\$.....	\$.....	\$.....
464	1	024	101	Salaries.....	29966	2,549,244.59		2,549,244.59			
465	1	024	104	Expenses.....	29966	1,416,484.64			1,416,484.64		
466	1	024	105	Operating Capital Outlay.....	29966	458,625.45			458,625.45		
				Commercial Driving School License Fund:							
467	3	024	154	Expenses.....	28142	59.55		59.55			
468	3	024	156	Operating Capital Outlay.....	28142	493.17		493.17			
469	3	024	157	3% Transfers to General Revenue.....	215.22	38.70					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 65,000.00	\$ 65,000.00	\$.....	\$.....	\$.....	\$ 4,913,107.00	\$ 4,913,107.00	428
\$.....	\$.....	\$.....	\$.....	\$.....	221.52	\$.....	\$.....	\$.....	\$.....	\$.....	429
					400.00						430
\$.....	\$.....	\$.....	\$.....	\$.....	621.52	\$.....	\$.....	\$.....	\$.....	\$.....	431
\$.....	\$ 882.84	\$.....	\$.....	\$.....	882.84	\$.....	\$.....	\$.....	\$.....	\$.....	432
		14,396.75			14,396.75						433
					4,970.35						434
					39,557.37						435
					26,276.98						436
									21,500.00	21,500.00	437
			18,568.28		18,568.28						438
			4,324.47		4,324.47						439
			16,502.78		16,502.78						440
			33,421.26		33,421.26						441
			12,747.67		12,747.67						442
			28,528.21		28,528.21						443
			14,082.21		14,082.21						444
					11,474.57						445
					41,654.83						446
					7,553.34						447
			45,499.81		45,499.81						448
\$.....	\$ 882.84	\$ 14,396.75	\$ 173,674.60	\$.....	\$ 320,441.72	\$.....	\$.....	\$.....	\$ 21,500.00	\$ 21,500.00	449
\$.....	\$.....	\$.....	\$.....	\$.....	5,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	450
					3,500.00						451
					3,000.00						452
					5,000.00						453
					6,500.00						454
					1,500.00						455
					2,000.00						456
									3,000.00	3,000.00	457
\$.....	\$.....	\$.....	\$.....	\$.....	26,500.00	\$.....	\$.....	\$.....	3,000.00	3,000.00	458
\$.....	\$.....	\$.....	\$.....	\$.....	207,523.39	\$.....	\$.....	\$.....	\$.....	\$.....	459
					154,931.02						460
					106,927.22						461
\$.....	\$.....	\$.....	\$.....	\$.....	469,381.63	\$.....	\$.....	\$.....	\$.....	\$.....	462
\$.....	\$.....	\$.....	\$.....	\$.....	30,544.78	\$.....	\$.....	\$.....	\$.....	\$.....	463
					2,549,244.50						464
					1,416,484.64						465
					458,625.45						466
					59.55						467
					493.17						468
									38.70	38.70	469

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF PUBLIC SAFETY (Continued)											
Highway Patrol—Pension Fund:											
470	6	024	201	Benefits.....	321.	\$ 15,734.76	\$.....	\$.....	\$.....	\$.....	
471	6	024	204	Investments.....	321.	279,453.64	.....	.....	.....	.....
472	6	024	206	Refunds.....	215.26	9,209.54	.....	.....	.....	.....
Building Construction Trust Fund:											
473	6	024	304	Construction.....		39,266.55	.....	39,266.55	.....	.....
474	Total Department of Public Safety.....						\$4,799,155.37	\$.....	\$4,494,718.73	\$.....	\$.....
MILITARY DEPARTMENT											
475	1	025	101	Salaries.....	29966	\$ 155,846.80	\$.....	\$ 155,846.80	\$.....	\$.....	
476	1	025	104	Expenses.....	29966	221,461.76	.....	221,461.76	.....	.....
477	1	025	106	Operating Capital Outlay.....	29966	14,548.20	.....	14,548.20	.....	.....
Civil Defense:											
478	1	025	111	Salaries.....	29966	25,360.49	.....	25,360.49	.....	.....
479	1	025	114	Expenses.....	29966	12,842.23	.....	12,842.23	.....	.....
480	1	025	116	Operating Capital Outlay.....	GAA	1,908.64	.....	1,908.64	.....	.....
Camp Blanding Management Fund:											
481	6	025	131	Salaries.....	282.002(26)	15,772.94	.....	15,772.94	.....	.....
482	6	025	134	Expenses.....	282.002(26)	21,849.68	.....	21,849.68	.....	.....
483	6	025	136	Operating Capital Outlay.....	282.002(26)	30,593.65	.....	30,593.65	.....	.....
484	6	025	138	Transfers to Armory Board Trust Fund.....	282.002(26)	6,413.07	.....	.....	.....	.....
485	6	025	139	Distributions to U.S. Government.....	282.002(26)	6,413.08	.....	.....	.....	.....
Armory Board Trust Fund:											
486	6	025	141	Salaries.....	250.	54,285.82	.....	54,285.82	.....	.....
487	6	025	144	Expenses.....	250.	98,494.11	.....	86,055.95	.....	.....
488	6	025	146	3% Transfers to General Revenue.....	215.22	3,657.63	.....	.....	.....	.....
489	6	025	148	Operating Capital Outlay.....	250.	32,723.53	.....	32,723.53	.....	.....
Armory Construction Funds:											
490	6	025	166	Clearwater—Operating Capital Outlay.....		1,980.11	.....	1,980.11	.....	.....
491	6	025	286	North Miami—Operating Capital Outlay.....		66,724.01	.....	66,724.01	.....	.....
492	6	025	296	Palatka—Operating Capital Outlay.....		49,578.40	.....	49,578.40	.....	.....
493	6	025	306	Chipley—Operating Capital Outlay.....		1,286.85	.....	1,286.85	.....	.....
494	6	025	316	St. Augustine—Operating Capital Outlay.....		59,076.66	.....	59,076.66	.....	.....
495	6	025	326	Belle Glade—Operating Capital Outlay.....		62,062.35	.....	62,062.35	.....	.....
496	6	025	336	Marianna—Operating Capital Outlay.....		16,393.98	.....	16,393.98	.....	.....
497	6	025	346	Sarasota—Operating Capital Outlay.....		35,374.25	.....	35,374.25	.....	.....
498	6	025	356	Cocoa—Operating Capital Outlay.....		17,492.92	.....	17,492.92	.....	.....
499	6	025	366	Fort Pierce—Operating Capital Outlay.....		4,937.95	.....	4,937.95	.....	.....
500	6	025	376	Lake Wales—Operating Capital Outlay.....		515.25	.....	515.25	.....	.....
501	6	025	386	Pensacola—Operating Capital Outlay.....		31,964.75	.....	31,964.75	.....	.....
502	6	025	426	St. Petersburg—Operating Capital Outlay.....		264.26	.....	264.26	.....	.....
Civil Defense—U.S. Contributions Account:											
503	6	025	704	Expenses.....	215.40(4)	13,617.30	.....	13,617.30	.....	.....
504	6	025	706	Operating Capital Outlay.....	215.40(4)	121,630.76	.....	121,630.76	.....	.....
505	6	025	708	Distributions to Cities and Towns.....	215.40(4)	117,468.78	.....	.....	.....	.....
506	6	025	709	Refunds to U.S. Treasurer.....	215.26	21,275.91	.....	.....	.....	.....
Operational Survival Plan:											
507	6	025	751	Salaries.....	215.40(4)	29,446.78	.....	29,446.78	.....	.....
508	6	025	754	Expenses.....	215.40(4)	7,487.99	.....	7,487.99	.....	.....
509	Total Military Department.....						\$1,360,750.89	\$.....	\$1,193,084.26	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
510	1	026	101	Salaries.....	29966	\$ 335,144.81	\$.....	\$ 335,144.81	\$.....	\$.....	
511	1	026	104	Expenses.....	29966	141,757.55	.....	141,757.55	.....	.....
512	1	026	108	Operating Capital Outlay.....	29966	8,361.74	.....	8,361.74	.....	.....
Auto Transportation Brokers:											
513	1	026	121	Salaries.....	29787	11,114.71	.....	11,114.71	.....	.....
514	1	026	124	Expenses.....	29787	7,868.30	.....	7,868.30	.....	.....
515	Total Florida Railroad and Public Utilities Commission.....						\$ 504,247.11	\$.....	\$ 504,247.11	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 15,734.76	\$ 15,734.76	\$.....	\$.....	\$.....	\$.....	\$.....	470
.....	279,453.64	.....	.....	279,453.64	471
.....	9,209.54	9,209.54	472
.....	39,266.55	.....	.....	.....	.....	.....	473
\$.....	\$.....	\$.....	\$.....	\$ 15,734.76	\$4,510,453.49	\$.....	\$ 279,453.64	\$.....	\$ 9,248.24	\$ 288,701.88	474
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 155,846.80	\$.....	\$.....	\$.....	\$.....	\$.....	475
.....	221,461.76	.....	.....	.....	.....	.....	476
.....	14,548.20	.....	.....	.....	.....	.....	477
.....	25,360.49	.....	.....	.....	.....	.....	478
.....	12,842.23	.....	.....	.....	.....	.....	479
.....	1,908.64	.....	.....	.....	.....	.....	480
.....	15,772.94	.....	.....	.....	.....	.....	481
.....	21,849.68	.....	.....	.....	.....	.....	482
.....	30,593.65	.....	.....	.....	.....	.....	483
.....	6,413.07	6,413.07	484
.....	6,413.08	6,413.08	485
.....	54,285.62	.....	.....	.....	.....	.....	486
.....	86,055.95	.....	.....	.....	12,438.16	12,438.16	487
.....	3,657.63	3,657.63	488
.....	32,723.53	.....	.....	.....	.....	.....	489
.....	1,980.11	.....	.....	.....	.....	.....	490
.....	66,724.01	.....	.....	.....	.....	.....	491
.....	49,578.40	.....	.....	.....	.....	.....	492
.....	1,286.85	.....	.....	.....	.....	.....	493
.....	59,076.66	.....	.....	.....	.....	.....	494
.....	62,062.35	.....	.....	.....	.....	.....	495
.....	16,393.98	.....	.....	.....	.....	.....	496
.....	35,374.25	.....	.....	.....	.....	.....	497
.....	17,492.92	.....	.....	.....	.....	.....	498
.....	4,937.95	.....	.....	.....	.....	.....	499
.....	515.25	.....	.....	.....	.....	.....	500
.....	31,964.75	.....	.....	.....	.....	.....	501
.....	264.26	.....	.....	.....	.....	.....	502
.....	13,617.30	.....	.....	.....	.....	.....	503
.....	121,630.76	.....	.....	.....	.....	.....	504
.....	117,468.78	.....	.....	.....	117,468.78	505
.....	21,275.91	21,275.91	506
.....	29,446.78	.....	.....	.....	.....	.....	507
.....	7,487.99	.....	.....	.....	.....	.....	508
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,193,084.26	\$ 117,468.78	\$.....	\$.....	\$ 50,197.85	\$ 167,666.63	509
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 335,144.81	\$.....	\$.....	\$.....	\$.....	\$.....	510
.....	141,757.55	.....	.....	.....	.....	.....	511
.....	8,361.74	.....	.....	.....	.....	.....	512
.....	11,114.71	.....	.....	.....	.....	.....	513
.....	7,868.30	.....	.....	.....	.....	.....	514
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 504,247.11	\$.....	\$.....	\$.....	\$.....	\$.....	515

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE DEVELOPMENT COMMISSION											
516	1	027	101	Salaries.....	29966	\$ 204,704.20	\$.....	\$.....	\$.....	\$ 204,704.20	\$.....
517	1	027	104	Expenses—Administrative.....	29966	41,875.22	.....	.....	.....	41,875.22	.....
518	1	027	106	Expenses—Direct Advertising and Publicity.....	29966	1,079,647.00	.....	.....	.....	1,078,587.00	.....
519	1	027	108	Operating Capital Outlay.....	29966	4,319.02	.....	.....	.....	4,319.02	.....
Hospital Construction Division:											
520	1	027	121	Salaries.....	29966	40,229.14	.....	.....	.....	40,229.14	.....
521	1	027	124	Expenses.....	29966	10,656.61	.....	.....	.....	10,656.61	.....
522	1	027	130	Surplus Property Revolving Fund.....	28115	178,818.10	.....	.....	.....	169,059.86	.....
Welcome Stations:											
523	3	027	141	Salaries.....	29966(6)	97,488.55	.....	.....	.....	97,488.55	.....
524	3	027	144	Expenses.....	29966(6)	87,803.99	.....	.....	.....	87,803.99	.....
525	3	027	146	Operating Capital Outlay.....	29966(6)	14,396.48	.....	.....	.....	14,396.48	.....
Aeronautics Fund:											
526	6	027	151	Salaries.....	330.23	8,341.63	8,341.63	.....	.....	.....	.....
527	6	027	154	Expenses.....	330.23	9,788.79	9,788.79	.....	.....	.....	.....
528	6	027	156	Distributions to Counties.....	330.23	4,888.03	.....	.....	.....	.....	.....
529	6	027	158	2% Transfers to General Revenue.....	215.22	682.12	.....	.....	.....	.....	.....
530	6	027	159	Refunds.....	215.26	4,595.32	.....	.....	.....	.....	.....
Hospital Grants—U.S.:											
531	6	027	178	Distribution of U.S. Grants.....	215.40(4)	1,644,299.43	.....	.....	.....	.....	.....
Hospital Division—Health and Medical Facilities Survey—U.S.:											
532	6	027	204	Expenses.....	215.40(4)	4,914.79	.....	.....	4,914.79	.....	.....
Surplus Property Revolving Fund:											
533	3	027	281	Salaries.....	282.002(26)	56,038.12	.....	.....	.....	56,038.12	.....
534	3	027	284	Expenses.....	282.002(26)	26,999.11	.....	.....	.....	26,999.11	.....
535	3	027	287	Refunds.....	282.002(26)	1,088.96	.....	.....	.....	.....	.....
Planning Division:											
536	3	027	301	Salaries.....	282.002(26)	5,838.70	.....	.....	.....	5,838.70	.....
537	3	027	304	Expenses.....	282.002(26)	3,228.28	.....	.....	.....	3,228.28	.....
538	3	027	306	Operating Capital Outlay.....	282.002(26)	270.78	.....	.....	.....	270.78	.....
539				Total Florida State Development Commission.....		\$3,530,912.37	\$ 18,130.42	\$.....	\$ 4,914.79	\$1,841,495.06	\$.....
FLORIDA AVOCADO AND LIME COMMISSION											
540	3	028	301	Salaries.....	29833	\$ 10,783.75	\$.....	\$.....	\$.....	\$ 10,783.75	\$.....
541	3	028	304	Expenses.....	29833	91,571.46	.....	.....	.....	91,571.46	.....
542	3	028	306	Operating Capital Outlay.....	29833	600.00	.....	.....	.....	600.00	.....
543	3	028	307	Refunds.....	215.26	43.28	.....	.....	.....	.....	.....
544	3	028	308	3% Transfers to General Revenue.....	215.22	2,830.56	.....	.....	.....	.....	.....
545				Total Avocado and Lime Commission.....		\$ 105,829.05	\$.....	\$.....	\$.....	\$ 102,955.21	\$.....
THE FLORIDA CITIZENS TAX COUNCIL											
546	1	029	101	Salaries.....	29866	\$ 31,086.52	\$ 31,086.52	\$.....	\$.....	\$.....	\$.....
547	1	029	104	Expenses.....	29866	24,635.00	24,635.00	.....	.....	.....	.....
548				Total The Florida Citizens Tax Council.....		\$ 55,721.52	\$ 55,721.52	\$.....	\$.....	\$.....	\$.....
STATE MERIT SYSTEM COUNCIL											
549	1	030	110	Transfer to Florida Merit System Agencies Fund.....	110.10	\$ 13,358.26	\$.....	\$.....	\$.....	\$.....	\$.....
Agencies Fund:											
550	3	030	201	Salaries.....	282.002(26)	57,976.26	57,976.26	.....	.....	.....	.....
551	3	030	204	Expenses.....	282.002(26)	58,588.47	58,588.47	.....	.....	.....	.....
552	3	030	206	Operating Capital Outlay.....	282.002(26)	5,757.00	5,757.00	.....	.....	.....	.....
553				Total State Merit System Council.....		\$ 135,679.99	\$ 122,321.73	\$.....	\$.....	\$.....	\$.....
FLORIDA SHERIFFS BUREAU											
554	3	031	301	Salaries.....	282.002(26)	\$ 38,079.89	\$.....	\$ 38,079.89	\$.....	\$.....	\$.....
555	3	031	304	Expenses.....	282.002(26)	29,148.12	.....	29,148.12	.....	.....	.....
556	3	031	306	Operating Capital Outlay.....	282.002(26)	1,350.03	.....	1,350.03	.....	.....	.....
557				Total Florida Sheriffs Bureau.....		\$ 68,578.04	\$.....	\$ 68,578.04	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 204,704.20	\$.....	\$.....	\$.....	\$.....	\$.....	516
.....	41,875.22	.....	.....	.....	.....	.....	517
.....	1,078,587.00	.....	.....	.....	1,060.00	1,060.00	518
.....	4,319.02	.....	.....	.....	.....	.....	519
.....	40,229.14	.....	.....	.....	.....	.....	520
.....	10,656.61	.....	.....	.....	.....	.....	521
.....	169,059.86	.....	.....	.....	9,758.24	9,758.24	522
.....	97,488.55	.....	.....	.....	.....	.....	523
.....	87,803.99	.....	.....	.....	.....	.....	524
.....	14,306.48	.....	.....	.....	.....	.....	525
.....	8,341.63	.....	.....	.....	.....	.....	526
.....	9,788.79	.....	.....	.....	.....	.....	527
.....	4,888.03	.....	.....	.....	4,888.03	528
.....	682.12	682.12	529
.....	4,595.32	4,595.32	530
.....	1,644,299.43	.....	.....	.....	1,644,299.43	531
.....	4,914.79	.....	.....	.....	.....	.....	532
.....	56,038.12	.....	.....	.....	.....	.....	533
.....	26,999.11	.....	.....	.....	.....	.....	534
.....	1,088.96	1,088.96	535
.....	5,838.70	.....	.....	.....	.....	.....	536
.....	3,228.28	.....	.....	.....	.....	.....	537
.....	270.78	.....	.....	.....	.....	.....	538
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,864,540.27	\$ 1,649,187.46	\$.....	\$.....	\$ 17,184.64	\$ 1,666,372.10	539
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,783.75	\$.....	\$.....	\$.....	\$.....	\$.....	540
.....	91,571.46	.....	.....	.....	.....	.....	541
.....	600.00	.....	.....	.....	.....	.....	542
.....	43.28	43.28	543
.....	2,830.56	2,830.56	544
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 102,955.21	\$.....	\$.....	\$.....	\$ 2,873.84	\$ 2,873.84	545
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 31,086.52	\$.....	\$.....	\$.....	\$.....	\$.....	546
.....	24,635.00	.....	.....	.....	.....	.....	547
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 55,721.52	\$.....	\$.....	\$.....	\$.....	\$.....	548
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,358.26	\$ 13,358.26	549
.....	57,976.26	.....	.....	.....	.....	.....	550
.....	58,588.47	.....	.....	.....	.....	.....	551
.....	5,757.00	.....	.....	.....	.....	.....	552
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 122,321.73	\$.....	\$.....	\$.....	\$ 13,358.26	\$ 13,358.26	553
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 38,079.89	\$.....	\$.....	\$.....	\$.....	\$.....	554
.....	29,148.12	.....	.....	.....	.....	.....	555
.....	1,350.03	.....	.....	.....	.....	.....	556
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 68,578.04	\$.....	\$.....	\$.....	\$.....	\$.....	557

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA CORRECTIONAL INSTITUTION AT LOWELL											
558	1	032	101	Salaries.....	29966	\$ 114,969.38	\$.....	\$.....	\$.....	\$.....	
559	1	032	104	Expenses.....	29966	134,694.18	.....	.....	.....	.....
560	1	032	106	Operating Capital Outlay.....	29966	25,814.75	.....	.....	.....	.....
				Industries Trust Fund:							
561	6	032	214	Expenses.....	282.002(26)	145,189.40	.....	.....	.....	.....
562	6	032	216	Operating Capital Outlay.....	282.002(26)	3,274.50	.....	.....	.....	.....
563	Total Florida Correctional Institution at Lowell.....					\$ 423,942.21	\$.....	\$.....	\$.....	\$.....	
SOUTH FLORIDA MENTAL HOSPITAL											
564	1	033	101	Salaries.....	29966	\$ 301,334.70	\$.....	\$.....	\$ 301,334.70	\$.....	
565	1	033	104	Expenses.....	29966	123,297.72	.....	.....	123,297.72	.....
566	1	033	106	Operating Capital Outlay.....	29966	33,879.99	.....	.....	33,879.99	.....
567	Total South Florida Mental Hospital.....					\$ 458,512.41	\$.....	\$.....	\$ 458,512.41	\$.....	
FLORIDA COUNCIL FOR THE BLIND											
568	1	037	101	Salaries.....	29966	\$ 133,085.41	\$.....	\$.....	\$.....	\$.....	
569	1	037	104	Expenses.....	29966	174,997.43	.....	.....	.....	.....
570	1	037	108	Operating Capital Outlay.....	29966	6,463.56	.....	.....	.....	.....
				U.S. Fund:							
571	6	037	201	Salaries.....	215.40(4)	140,988.54	.....	.....	.....	.....
572	6	037	204	Expenses.....	215.40(4)	187,019.94	.....	.....	.....	.....
573	6	037	206	Operating Capital Outlay.....	215.40(4)	3,867.76	.....	.....	.....	.....
				Trust Fund:							
574	6	037	254	Expenses.....	409.	1,653.95	.....	.....	.....	.....
575	6	037	256	Operating Capital Outlay.....	409.	376.88	.....	.....	.....	.....
576	6	037	308	Building Construction Fund—Fixed Capital Outlay.....	282.002(26)	62,520.22	.....	.....	.....	.....
577	Total Florida Council for the Blind.....					\$ 710,973.69	\$.....	\$.....	\$.....	\$.....	
FLORIDA LIVESTOCK BOARD											
578	1	038	101	Salaries.....	29966	\$ 470,377.34	\$.....	\$ 444,397.34	\$.....	\$.....	
579	1	038	104	Expenses.....	29966	229,972.33	.....	225,443.74	.....	.....
580	1	038	106	Operating Capital Outlay.....	29966	7,041.38	.....	7,041.38	.....	.....
581	1	038	302	Purchase of Vaccines, Serum, and Viruses.....	29966	189,453.50	.....	189,453.50	.....	.....
582	1	038	312	Livestock Indemnities.....	29966	52,523.00	.....	52,523.00	.....	.....
583	1	038	321	Salaries.....		7,950.00	.....	7,950.00	.....	.....
584	1	038	324	Expenses.....		3,755.93	.....	3,755.93	.....	.....
				Poultry Diagnostic Disease Laboratory:	29889 & 29966						
585	1	038	331	Dade County—Salaries.....		3,500.00	.....	3,500.00	.....	.....
586	1	038	334	Dade County—Expenses.....		652.84	.....	652.84	.....	.....
587	1	038	341	Flagler County—Salaries.....		5,000.00	.....	5,000.00	.....	.....
588	1	038	344	Flagler County—Expenses.....		631.79	.....	631.79	.....	.....
589	1	038	351	Jackson County—Salaries.....		4,161.29	.....	4,161.29	.....	.....
590	1	038	354	Jackson County—Expenses.....		492.94	.....	492.94	.....	.....
591	1	038	361	Nassau County—Salaries.....		1,300.00	.....	1,300.00	.....	.....
592	1	038	364	Nassau County—Expenses.....		16.27	.....	16.27	.....	.....
593	1	038	371	Pasco County—Salaries.....		9,529.86	.....	9,529.86	.....	.....
594	1	038	374	Pasco County—Expenses.....		2,866.99	.....	2,866.99	.....	.....
				Meat Inspection Fund:							
595	3	038	401	Salaries.....	585.	186,734.71	.....	186,734.71	.....	.....
596	3	038	406	3% Transfers to General Revenue.....	215.22	5,577.63	.....	.....	.....	.....
597	3	038	408	Refunds.....	215.26	15.00	.....	.....	.....	.....
598	Total Florida Livestock Board.....					\$1,181,552.80	\$.....	\$1,145,451.58	\$.....	\$.....	
EVERGLADES FIRE CONTROL DISTRICT											
599	1	039	101	Salaries.....	29966	\$ 50,995.88	\$.....	\$ 50,995.88	\$.....	\$.....	
600	1	039	104	Expenses.....	29966	16,965.24	.....	16,965.24	.....	.....
601	1	039	108	Operating Capital Outlay.....	29966	17,153.75	.....	17,153.75	.....	.....
602	Total Everglades Fire Control District.....					\$ 85,114.87	\$.....	\$ 85,114.87	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non Operating Expenditures	
\$.....	\$.....	\$.....	\$ 114,969.38	\$.....	\$ 114,969.38	\$.....	\$.....	\$.....	\$.....	\$.....	558
			134,640.96		134,640.96				53.22	53.22	559
			25,814.75		25,814.75						560
			145,189.40		145,189.40						561
			3,274.50		3,274.50						562
\$.....	\$.....	\$.....	\$ 423,888.99	\$.....	\$ 423,888.99	\$.....	\$.....	\$.....	\$ 53.22	\$ 53.22	563
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 301,334.70	\$.....	\$.....	\$.....	\$.....	\$.....	564
					123,297.72						565
					33,879.99						566
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 458,512.41	\$.....	\$.....	\$.....	\$.....	\$.....	567
\$ 133,085.41	\$.....	\$.....	\$.....	\$.....	\$ 133,085.41	\$.....	\$.....	\$.....	\$.....	\$.....	568
174,997.43					174,997.43						569
6,463.56					6,463.56						570
140,988.54					140,988.54						571
184,457.15					184,457.15				2,562.79	2,562.79	572
3,867.76					3,867.76						573
1,653.95					1,653.95						574
376.88					376.88						575
62,520.22					62,520.22						576
\$ 708,410.90	\$.....	\$.....	\$.....	\$.....	\$ 708,410.90	\$.....	\$.....	\$.....	\$ 2,562.79	\$ 2,562.79	577
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 444,397.34	\$.....	\$.....	\$.....	\$ 25,980.00	\$ 25,980.00	578
					225,443.74				4,528.59	4,528.59	579
					7,041.38						580
					189,453.50						581
					52,523.00						582
					7,950.00						583
					3,755.93						584
					3,500.00						585
					652.84						586
					5,000.00						587
					631.79						588
					4,161.29						589
					492.94						590
					1,300.00						591
					16.27						592
					9,529.86						593
					2,866.99						594
					186,734.71						595
									5,577.63	5,577.63	596
									15.00	15.00	597
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,145,451.58	\$.....	\$.....	\$.....	\$ 36,101.22	\$ 36,101.22	598
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50,995.88	\$.....	\$.....	\$.....	\$.....	\$.....	599
					16,965.24						600
					17,153.75						601
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 85,114.87	\$.....	\$.....	\$.....	\$.....	\$.....	602

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH											
603	1	040	101	Salaries.....	29966	\$ 937,821.96	\$.....	\$.....	\$ 937,821.96	\$.....	\$.....
604	1	040	104	Expenses.....	29966	583,759.87	.....	.....	565,532.11	.....	.....
605	1	040	108	Operating Capital Outlay.....	29966	33,763.17	.....	.....	33,763.17	.....	.....
606	1	040	115	County Health Units—Transfers.....	29966	1,250,000.00	.....	.....	.....	.....	.....
607	1	040	120	Purchase of Salk Vaccine.....	29616	420,736.66	.....	.....	420,736.66	.....	.....
608	1	040	125	Hospital Service for the Indigent—Transfers to Trust Fund..	29957	256,000.00	.....	.....	.....	.....	.....
Mental Health:											
609	1	040	131	Salaries.....	29966	138,319.43	.....	.....	138,319.43	.....	.....
610	1	040	134	Expenses.....	29966	35,677.85	.....	.....	35,677.85	.....	.....
611	1	040	136	Operating Capital Outlay.....	29966	1,977.02	.....	.....	1,977.02	.....	.....
Cancer Control:											
612	1	040	141	Salaries.....	29966	19,915.35	.....	.....	19,915.35	.....	.....
613	1	040	144	Expenses.....	29966	231,537.74	.....	.....	231,537.74	.....	.....
614	1	040	146	Operating Capital Outlay.....	29966	7,900.91	.....	.....	7,900.91	.....	.....
Mosquito Control:											
615	1	040	191	Salaries.....	29966	222,347.20	.....	.....	215,144.14	.....	.....
616	1	040	194	Expenses.....	29966	167,452.93	.....	.....	167,452.93	.....	.....
617	1	040	196	Operating Capital Outlay.....	29966	58,639.95	.....	.....	58,639.95	.....	.....
618	1	040	198	Grants—Aid to Counties and Mosquito Districts.....	29966	1,414,156.36	.....	.....	.....	.....	.....
Mental Health Council:											
619	1	040	218	Payment of Scholarships.....	29880	81,078.43	.....	.....	81,078.43	.....	.....
620	1	040	221	Salaries.....	29880	3,600.00	.....	.....	3,600.00	.....	.....
621	1	040	224	Expenses.....	29880	4,204.41	.....	.....	4,204.41	.....	.....
Dental Students Scholarships:											
622	1	040	238	Payment of Scholarships.....	29806	20,000.00	.....	.....	20,000.00	.....	.....
Medical Students Scholarships:											
623	1	040	248	Payment of Scholarships.....	29807	20,000.00	.....	.....	20,000.00	.....	.....
Hospital Service for the Indigent:											
624	3	040	601	Administrative Salaries.....	29957	10,165.00	.....	.....	10,165.00	.....	.....
625	3	040	604	Administrative Expenses.....		3,311.46	.....	.....	3,311.46	.....	.....
626	3	040	607	Payment of Hospital Expenses.....		310,311.10	.....	.....	310,311.10	.....	.....
Medical Laboratories:											
627	3	040	706	3% Transfers to General Revenue.....	215.22	22.80	.....	.....	.....	.....	.....
Federal Grants-in-Aid:											
628	3	040	784	Expenses.....	282.002(26)	14,409.23	.....	.....	14,409.23	.....	.....
629	3	040	786	Operating Capital Outlay.....		79.00	.....	.....	79.00	.....	.....
U.S. Public Health Service:											
630	3	040	801	Salaries.....	215.40(4)	212,711.43	.....	.....	212,711.43	.....	.....
631	3	040	804	Expenses.....	215.40(4)	32,951.29	.....	.....	32,951.29	.....	.....
632	3	040	806	Operating Capital Outlay.....	215.40(4)	946.26	.....	.....	946.26	.....	.....
633	3	040	805	Refunds.....	215.26	10,140.72	.....	.....	.....	.....	.....
Maternal and Child Health—U.S.:											
634	3	040	811	Salaries.....	215.40(4)	223,165.00	.....	.....	223,165.00	.....	.....
635	3	040	814	Expenses.....	215.40(4)	88,660.25	.....	.....	88,660.25	.....	.....
636	3	040	816	Operating Capital Outlay.....	215.40(4)	18,346.26	.....	.....	18,346.26	.....	.....
637	3	040	815	Refunds.....	215.26	65,773.58	.....	.....	.....	.....	.....
Venereal Disease Program Fund—U.S.:											
638	3	040	821	Salaries.....	215.40(4)	23,203.38	.....	.....	23,203.38	.....	.....
639	3	040	822	Expenses.....	215.40(4)	84,376.33	.....	.....	84,245.00	.....	.....
640	3	040	824	Operating Capital Outlay.....	215.40(4)	679.41	.....	.....	679.41	.....	.....
641	3	040	823	Refunds.....	215.26	26,024.46	.....	.....	.....	.....	.....
Cancer Control—U.S.:											
642	3	040	826	Salaries.....	215.40(4)	47,047.72	.....	.....	47,047.72	.....	.....
643	3	040	827	Expenses.....	215.40(4)	53.97	.....	.....	46.84	.....	.....
644	3	040	828	Refunds.....	215.26	159.68	.....	.....	.....	.....	.....
645	3	040	829	Operating Capital Outlay.....	215.40(4)	7.20	.....	.....	7.20	.....	.....
Tuberculosis Control—U.S.:											
646	3	040	831	Salaries.....	215.40(4)	81,062.66	.....	.....	81,062.66	.....	.....
647	3	040	835	Refunds.....	215.26	856.66	.....	.....	.....	.....	.....
Mental Health Work—U.S.:											
648	3	040	846	Salaries.....	215.40(4)	62,606.76	.....	.....	62,606.76	.....	.....
649	3	040	847	Expenses.....	215.40(4)	4,677.21	.....	.....	4,677.21	.....	.....
650	3	040	848	Refunds.....	215.26	13,912.46	.....	.....	.....	.....	.....
651	3	040	849	Operating Capital Outlay.....	215.40(4)	25.94	.....	.....	25.94	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 937,821.96	\$.....	\$.....	\$.....	\$.....	\$.....	603
.....	565,532.11	.....	.....	.....	18,227.76	18,227.76	604
.....	33,763.17	.....	.....	.....	.....	.....	605
.....	1,250,000.00	1,250,000.00	606
.....	420,736.66	.....	.....	.....	.....	.....	607
.....	256,000.00	256,000.00	608
.....	138,319.43	.....	.....	.....	.....	.....	609
.....	35,677.85	.....	.....	.....	.....	.....	610
.....	1,977.02	.....	.....	.....	.....	.....	611
.....	19,915.35	.....	.....	.....	.....	.....	612
.....	231,537.74	.....	.....	.....	.....	.....	613
.....	7,900.91	.....	.....	.....	.....	.....	614
.....	215,144.14	.....	.....	.....	7,203.06	7,203.06	615
.....	167,452.93	.....	.....	.....	.....	.....	616
.....	58,639.95	.....	.....	.....	.....	.....	617
.....	1,414,156.36	.....	.....	.....	1,414,156.36	618
.....	81,078.43	.....	.....	.....	.....	.....	619
.....	3,600.00	.....	.....	.....	.....	.....	620
.....	4,204.41	.....	.....	.....	.....	.....	621
.....	20,000.00	.....	.....	.....	.....	.....	622
.....	20,000.00	.....	.....	.....	.....	.....	623
.....	10,165.00	.....	.....	.....	.....	.....	624
.....	3,311.46	.....	.....	.....	.....	.....	625
.....	310,311.10	.....	.....	.....	.....	.....	626
.....	22.80	22.80	627
.....	14,409.23	.....	.....	.....	.....	.....	628
.....	79.00	.....	.....	.....	.....	.....	629
.....	212,711.43	.....	.....	.....	.....	.....	630
.....	32,951.29	.....	.....	.....	.....	.....	631
.....	946.26	.....	.....	.....	.....	.....	632
.....	10,140.72	10,140.72	633
.....	223,165.00	.....	.....	.....	.....	.....	634
.....	88,660.25	.....	.....	.....	.....	.....	635
.....	18,346.26	.....	.....	.....	.....	.....	636
.....	65,773.58	65,773.58	637
.....	23,203.38	.....	.....	.....	.....	.....	638
.....	84,245.00	.....	.....	.....	131.33	131.33	639
.....	679.41	.....	.....	.....	.....	.....	640
.....	26,024.46	26,024.46	641
.....	47,047.72	.....	.....	.....	.....	.....	642
.....	46.84	.....	.....	.....	7.13	7.13	643
.....	159.68	159.68	644
.....	7.20	.....	.....	.....	.....	.....	645
.....	81,062.66	.....	.....	.....	.....	.....	646
.....	856.66	856.66	647
.....	62,606.76	.....	.....	.....	.....	.....	648
.....	4,677.21	.....	.....	.....	.....	.....	649
.....	13,912.46	13,912.46	650
.....	25.94	.....	.....	.....	.....	.....	651

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
Water Pollution Fund—U.S.:											
652	3	040	851	Salaries.....	215.40(4)	\$ 3,563.56	\$.....	\$.....	\$ 3,563.56	\$.....	\$.....
653	3	040	854	Expenses.....	215.40(4)	19,089.11	.....	.....	628.69	.....	.....
654	3	040	856	Operating Capital Outlay.....	215.40(4)	11,918.33	.....	.....	11,918.33	.....	.....
County Health Units:											
655	3	040	871	Salaries.....	154.	3,628,312.93	.....	.....	3,627,343.43	.....	.....
656	3	040	874	Expenses.....	154.	977,169.98	.....	.....	976,234.58	.....	.....
657	3	040	875	Refunds.....	215.26	104,867.57	.....	.....	.....	.....	.....
658	3	040	876	Operating Capital Outlay.....	154.	80,192.30	.....	.....	80,192.30	.....	.....
659	3	040	877	Transfers.....	154.	220,673.00	.....	.....	.....	.....	.....
Heart Disease Control—U.S.:											
660	3	040	881	Salaries.....	215.40(4)	31,645.00	.....	.....	31,470.00	.....	.....
661	3	040	884	Expenses.....	215.40(4)	7,530.77	.....	.....	7,530.77	.....	.....
662	3	040	885	Refunds.....	215.26	7,770.82	.....	.....	.....	.....	.....
663	3	040	886	Operating Capital Outlay.....	215.40(4)	2,026.32	.....	.....	2,026.32	.....	.....
Dade County District Laboratory and Health Center—Trust Fund:											
664	3	040	896	Fixed Capital Outlay.....	282.002(26)	23,354.96	.....	.....	23,354.96	.....	.....
Trust Fund:											
665	3	040	924	Expenses.....	282.002(26)	950.00	.....	.....	.....	.....	.....
Bedding Inspection Administration:											
666	3	040	941	Salaries.....	556.06	50,931.76	.....	.....	50,931.76	.....	.....
667	3	040	944	Expenses.....	556.06	15,697.26	.....	.....	15,695.23	.....	.....
668	3	040	946	Operating Capital Outlay.....	556.06	1,684.22	.....	.....	1,684.22	.....	.....
669	3	040	947	Refunds.....	215.26	225.00	.....	.....	.....	.....	.....
670	3	040	948	3% Transfers to General Revenue.....	215.22	2,150.37	.....	.....	.....	.....	.....
Grants and Donations:											
671	3	040	951	Salaries.....	381.161	55,307.74	.....	.....	55,307.74	.....	.....
672	3	040	954	Expenses.....	381.161	40,437.65	.....	.....	40,437.65	.....	.....
673	3	040	956	Operating Capital Outlay.....	381.161	10,015.66	.....	.....	10,015.66	.....	.....
674	3	040	958	Refunds.....	215.26	5,040.39	.....	.....	.....	.....	.....
675	3	040	969	3% Transfers to General Revenue.....	215.22	38.10	.....	.....	.....	.....	.....
Polio Program Fund—U.S.:											
676	3	040	971	Salaries.....	381.161	85,710.00	.....	.....	85,710.00	.....	.....
677	3	040	974	Expenses.....	381.161	457,261.00	.....	.....	457,261.00	.....	.....
678	3	040	975	Operating Capital Outlay.....	.....	9,676.66	.....	.....	9,676.66	.....	.....
679	3	040	976	Refunds.....	215.26	1,457.64	.....	.....	.....	.....	.....
Drug Store Inspection:											
680	3	040	981	Salaries.....	465.121(2)	12,996.94	.....	.....	12,996.94	.....	.....
681	3	040	985	Operating Capital Outlay.....	465.121(2)	1,293.00	.....	.....	1,293.00	.....	.....
682	3	040	986	3% Transfers to General Revenue.....	215.26	378.00	.....	.....	.....	.....	.....
683				Total State Board of Health.....		\$13,113,942.50	\$.....	\$.....	\$9,687,233.26	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
684	1	041	101	Salaries.....	29966	\$ 299,906.01	\$.....	\$ 299,906.01	\$.....	\$.....	\$.....
685	1	041	104	Expenses.....	29966	98,189.23	.....	98,189.23	.....	.....	.....
686	1	041	108	Operating Capital Outlay.....	29966	13,193.56	.....	13,193.56	.....	.....	.....
687				Total Hotel and Restaurant Commission.....		\$ 411,288.80	\$.....	\$ 411,288.80	\$.....	\$.....	\$.....
FLORIDA CHILDREN'S COMMISSION											
688	1	042	101	Salaries.....	29966	\$ 24,900.59	\$.....	\$.....	\$.....	\$.....	\$.....
689	1	042	104	Expenses.....	29966	17,175.03	.....	.....	.....	.....	.....
690	1	042	108	Operating Capital Outlay.....	29966	587.72	.....	.....	.....	.....	.....
691				Total Florida Children's Commission.....		\$ 42,663.34	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF FORESTRY											
692	1	043	101	Salaries.....	29966	\$ 610,323.03	\$.....	\$.....	\$.....	\$ 610,323.03	\$.....
693	1	043	104	Expenses.....	29966	314,667.75	.....	.....	.....	314,667.75	.....
694	1	043	108	Operating Capital Outlay.....	29966	135,238.42	.....	.....	.....	135,238.42	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 3,563.56	\$	\$	\$	\$	\$	652
.....	628.69	.....	.....	.....	18,460.42	18,460.42	653
.....	11,918.33	.....	.....	.....	.....	.....	654
.....	3,627,343.43	.....	.....	.....	969.50	969.50	655
.....	976,234.58	.....	.....	.....	935.40	935.40	656
.....	80,192.30	.....	.....	.....	104,867.57	104,867.57	657
.....	658
.....	220,673.00	220,673.00	659
.....	31,470.00	.....	.....	.....	175.00	175.00	660
.....	7,530.77	.....	.....	.....	.....	.....	661
.....	2,026.32	.....	.....	.....	7,770.82	7,770.82	662
.....	663
.....	23,354.96	.....	.....	.....	.....	.....	664
.....	950.00	950.00	665
.....	50,931.76	.....	.....	.....	.....	.....	666
.....	15,695.23	.....	.....	.....	2.03	2.03	667
.....	1,684.22	.....	.....	.....	.....	.....	668
.....	225.00	225.00	669
.....	2,150.37	2,150.37	670
.....	55,307.74	.....	.....	.....	.....	.....	671
.....	40,437.65	.....	.....	.....	.....	.....	672
.....	10,015.66	.....	.....	.....	.....	.....	673
.....	5,040.39	5,040.39	674
.....	38.10	38.10	675
.....	85,710.00	.....	.....	.....	.....	.....	676
.....	457,261.00	.....	.....	.....	.....	.....	677
.....	9,676.66	.....	.....	.....	.....	.....	678
.....	1,457.64	1,457.64	679
.....	12,096.94	.....	.....	.....	.....	.....	680
.....	1,293.00	.....	.....	.....	.....	.....	681
.....	378.00	378.00	682
\$	\$	\$	\$	\$	\$9,687,233.26	\$ 1,414,150.36	\$	\$	\$ 2,012,552.88	\$ 3,426,709.24	683
\$	\$	\$	\$	\$	\$ 299,906.01	\$	\$	\$	\$	\$	684
.....	98,189.23	.....	.....	.....	.....	.....	685
.....	13,193.56	.....	.....	.....	.....	.....	686
\$	\$	\$	\$	\$	\$ 411,288.50	\$	\$	\$	\$	\$	687
\$ 24,900.59	\$	\$	\$	\$	\$ 24,900.59	\$	\$	\$	\$	\$	688
17,175.03	17,175.03	.....	.....	.....	.....	.....	689
587.72	587.72	.....	.....	.....	.....	.....	690
\$ 42,663.34	\$	\$	\$	\$	\$ 42,663.34	\$	\$	\$	\$	\$	691
\$	\$	\$	\$	\$	\$ 610,323.03	\$	\$	\$	\$	\$	692
.....	314,667.75	.....	.....	.....	.....	.....	693
.....	135,238.42	.....	.....	.....	.....	.....	694

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA BOARD OF FORESTRY (Continued)											
Baker County Fire Control District:											
695	1	043	121	Salaries.....	30308	\$ 27,613.18	\$.....	\$.....	\$ 27,613.18	\$.....	
696	1	043	124	Expenses.....	30308	6,814.71	.....	.....	6,814.71	.....
697	1	043	126	Operating Capital Outlay.....	30308	7,667.35	.....	.....	7,667.35	.....
698	1	043	128	Fixed Capital Outlay.....	30308	10,529.43	.....	.....	10,529.43	.....
Collier County Fire Control District:											
699	1	043	131	Salaries.....	29966	3,398.62	.....	.....	3,398.62	.....
700	1	043	134	Expenses.....	29966	155.99	.....	.....	155.99	.....
Gadsden County Fire Control District:											
701	1	043	141	Salaries.....	29966	26,934.42	.....	.....	26,934.42	.....
702	1	043	144	Expenses.....	29966	6,092.18	.....	.....	6,092.18	.....
703	1	043	146	Operating Capital Outlay.....	29966	641.20	.....	.....	641.20	.....
Hamilton County Fire Control District:											
704	1	043	151	Salaries.....	29966	14,242.68	.....	.....	14,242.68	.....
705	1	043	154	Expenses.....	29966	3,435.15	.....	.....	3,435.15	.....
706	1	043	156	Operating Capital Outlay.....	29966	1,279.94	.....	.....	1,279.94	.....
Hernando County Fire Control District:											
707	1	043	168	Fixed Capital Outlay.....	30306	8,869.12	.....	.....	8,869.12	.....
Jefferson County Fire Control District:											
708	1	043	171	Salaries.....	30305	26,578.09	.....	.....	26,578.09	.....
709	1	043	174	Expenses.....	30305	8,078.84	.....	.....	8,078.84	.....
710	1	043	176	Operating Capital Outlay.....	30305	10,567.99	.....	.....	10,567.99	.....
711	1	043	178	Fixed Capital Outlay.....	30305	2,983.66	.....	.....	2,983.66	.....
Taylor County Fire Control District:											
712	1	043	181	Salaries.....	30307	36,809.88	.....	.....	36,809.88	.....
713	1	043	184	Expenses.....	30307	8,415.40	.....	.....	8,415.40	.....
714	1	043	186	Operating Capital Outlay.....	30307	41.95	.....	.....	41.95	.....
Incidental Fund:											
715	6	043	201	Salaries.....	589. & 125.27	1,099,263.00	.....	.....	1,099,263.00	.....
716	6	043	204	Expenses.....	589. & 125.27	593,570.33	.....	.....	593,557.25	.....
717	6	043	206	Refunds.....	215.26	7,141.80	.....	.....	.....	.....
718	6	043	208	Operating Capital Outlay.....	589. & 125.27	324,895.88	.....	.....	324,895.88	.....
719				Total Florida Board of Forestry.....		\$3,296,249.99	\$.....	\$.....	\$3,289,095.11	\$.....	
STATE BOARD OF CONSERVATION											
720	1	044	101	Salaries.....	29966	\$ 310,727.22	\$.....	\$.....	\$ 310,727.22	\$.....	
721	1	044	104	Expenses.....	29966	311,637.29	.....	.....	302,714.34	.....
722	1	044	108	Operating Capital Outlay.....	29966	89,963.35	.....	.....	89,538.35	.....
Oyster Culture Division:											
723	1	044	111	Salaries.....	29966	19,026.70	.....	.....	19,026.70	.....
724	1	044	114	Expenses.....	29966	16,468.46	.....	.....	16,468.46	.....
725	1	044	116	Operating Capital Outlay.....	29966	508.50	.....	.....	508.50	.....
726	1	044	124	Marine Biological Research—Expenses.....	29966	26,949.23	.....	.....	26,949.23	.....
727	1	044	134	Shrimp Research—Expenses.....	29966	19,829.16	.....	.....	19,829.16	.....
728	1	044	144	Atlantic States Marine Fisheries—Expenses.....	29966	800.00	.....	.....	800.00	.....
729	1	044	154	Gulf States Marine Fisheries—Expenses.....	29966	3,500.00	.....	.....	3,500.00	.....
730	1	044	156	Flood Control Districts.....	29966	879,174.49	.....	.....	575,636.60	.....
731	1	044	161	Special—Red Tide—Salaries.....	29966	20,624.42	.....	.....	20,624.42	.....
732	1	044	164	Special—Red Tide—Expenses.....	29966	43,276.29	.....	.....	43,276.29	.....
Geological Survey:											
733	1	044	171	Salaries.....	29966	87,985.35	.....	.....	87,985.35	.....
734	1	044	174	Expenses.....	29966	101,571.21	.....	.....	101,354.16	.....
735	1	044	176	Operating Capital Outlay.....	29966	9,300.22	.....	.....	9,300.22	.....
Geological Survey—Special:											
736	1	044	186	Survey Cross State Canals.....		15,000.00	.....	.....	15,000.00	.....
737	1	044	188	Flagler and St. Johns Counties Water Control Survey.....		3,957.11	.....	.....	3,957.11	.....
Geological Survey—Special—Enforcing Section 370, Florida Statutes:											
738	1	044	191	Salaries.....	29966	13,549.14	.....	.....	13,549.14	.....
739	1	044	194	Expenses.....	29966	6,332.06	.....	.....	6,332.06	.....
740	1	044	196	Operating Capital Outlay.....	29966	1,816.61	.....	.....	1,816.61	.....
Geological Survey—Special—Water Survey:											
741	1	044	201	Salaries.....	29966	7,802.88	.....	.....	7,802.88	.....
742	1	044	204	Expenses.....	29966	2,313.99	.....	.....	2,313.99	.....
743	1	044	206	Operating Capital Outlay.....	29966	553.35	.....	.....	553.35	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27,613.18	\$.....	\$.....	\$.....	\$.....	\$.....	695
					6,814.71						696
					7,667.35						697
					10,529.43						698
					3,398.62						699
					155.99						700
					26,934.42						701
					6,092.18						702
					641.20						703
					14,242.68						704
					3,435.15						705
					1,279.94						706
					8,869.12						707
					26,578.09						708
					8,078.84						709
					10,567.99						710
					2,983.66						711
					36,809.88						712
					8,415.40						713
					41.95						714
					1,099,263.00						715
					593,557.25				13.08	13.08	716
									7,141.80	7,141.80	717
					324,895.88						718
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,289,095.11	\$.....	\$.....	\$.....	\$ 7,154.88	\$ 7,154.88	719
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 310,727.22	\$.....	\$.....	\$.....	\$.....	\$.....	720
					302,714.34				8,922.95	8,922.95	721
					89,538.35				425.00	425.00	722
					19,026.70						723
					16,468.46						724
					508.50						725
					26,949.23						726
					19,829.16						727
					800.00						728
					3,500.00						729
					575,636.60				303,537.89	303,537.89	730
					20,624.42						731
					43,276.29						732
					87,985.35						733
					101,354.16				217.05	217.05	734
					9,300.22						735
					15,000.00						736
					3,957.11						737
					13,549.14						738
					6,332.06						739
					1,816.61						740
					7,802.88						741
					2,313.99						742
					553.35						743

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF CONSERVATION (Continued)											
Biological Research Trust Fund:											
744	6	044	231	Salaries.....	375.37	\$ 45,280.77	\$.....	\$.....	\$.....	\$ 45,280.77	\$.....
745	6	044	234	Expenses.....	375.37	24,071.23	.....	.....	.....	24,071.23	.....
746	6	044	236	Operating Capital Outlay.....	375.37	730.17	.....	.....	.....	730.17	.....
Oyster Severance Tax Fund:											
747	6	044	244	Expenses.....	375.20	4,683.50	.....	.....	.....	4,683.50	.....
748	6	044	246	3% Transfers to General Revenue.....	215.22	18.95	.....	.....	.....	.....	.....
749	6	044	247	Refunds.....	215.26	1,250.00	.....	.....	.....	.....	.....
Geological Survey—U.S. Cooperative:											
750	6	044	254	Repayment to U.S. Government.....	282.002(26)	8,800.00	.....	.....	.....	8,800.00	.....
751				Total State Board of Conservation.....		\$2,077,501.65	\$.....	\$.....	\$.....	\$1,763,129.81	\$.....
BOARD OF PARKS AND HISTORIC MEMORIALS											
752	1	045	101	Salaries.....	29966	\$ 331,362.38	\$.....	\$.....	\$.....	\$.....	\$.....
753	1	045	104	Expenses.....	29966	149,993.77	.....	.....	.....	.....	.....
754	1	045	108	Operating Capital Outlay.....	29966	59,350.72	.....	.....	.....	.....	.....
State Park Fund:											
755	6	045	154	Expenses.....	592	228,410.64	.....	.....	.....	.....	.....
756	6	045	158	3% Transfers to General Revenue.....	215.22	7,936.39	.....	.....	.....	.....	.....
757	6	045	159	Operating Capital Outlay.....	592	64,094.29	.....	.....	.....	.....	.....
758	6	045	202	Killearn Gardens Trust Fund—Payment of Mortgage.....	282.002(26)	10,800.00	.....	.....	.....	.....	.....
759	6	045	308	Park Development County Matching Fund—Fixed Capital Outlay.....	30294	33,769.84	.....	.....	.....	.....	.....
760				Total Board of Parks and Historic Memorials.....		\$ 885,718.03	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION											
761	3	046	101	Salaries.....	601.	\$ 43,068.57	\$.....	\$.....	\$.....	\$ 43,068.57	\$.....
762	3	046	102	Advertising Salaries.....	601.	577,366.38	.....	.....	.....	577,366.38	.....
763	3	046	104	Expenses.....	601.	4,761,891.58	.....	.....	.....	4,761,801.26	.....
764	3	046	106	2% Transfers to General Revenue.....	215.22	98,204.50	.....	.....	.....	.....	.....
765	3	046	108	Refunds.....	215.26	719.83	.....	.....	.....	.....	.....
766	3	046	110	1% Transfers to Interest and Sinking Fund.....	215.241	49,102.25	.....	.....	.....	.....	.....
Additional Grapefruit Tax:											
767	3	046	208	Refunds.....	29647	46,313.10	.....	.....	.....	.....	.....
768	3	046	209	Transfers.....	29647	53,686.90	.....	.....	.....	.....	.....
Building Fund:											
769	6	046	308	Capital Outlay.....	29652	229,822.70	.....	.....	.....	229,822.70	.....
770	6	046	309	Transfers.....	29652	24,807.83	.....	.....	.....	.....	.....
Interest and Sinking Fund:											
771	6	046	406	Retirement of Certificates of Indebtedness.....	29652	80,000.00	.....	.....	.....	.....	.....
772	6	046	407	Transfers.....	29652	4,291.24	.....	.....	.....	.....	.....
773				Total Florida Citrus Commission.....		\$5,969,274.88	\$.....	\$.....	\$.....	\$5,612,058.91	\$.....
GAME AND FRESH WATER FISH COMMISSION											
State Game Fund:											
774	3	047	101	Salaries.....	372.	\$1,125,052.76	\$.....	\$.....	\$.....	\$1,125,052.76	\$.....
775	3	047	104	Expenses.....	372.	749,308.15	.....	.....	.....	749,072.28	.....
776	3	047	106	Operating Capital Outlay.....	372.	222,004.74	.....	.....	.....	219,493.39	.....
777	3	047	110	Refunds.....	215.26	42.15	.....	.....	.....	.....	.....
778	3	047	113	Transfers.....	372.	49,000.00	.....	.....	.....	.....	.....
Hyacinth Control Division:											
779	1	047	201	Salaries.....	29953	58,551.14	.....	.....	.....	58,551.14	.....
780	1	047	204	Expenses.....	29953	99,984.94	.....	.....	.....	99,984.94	.....
781	1	047	206	Operating Capital Outlay.....	29953	6,752.52	.....	.....	.....	6,752.52	.....
782	3	047	308	Building Fund—Transfers.....	AGO	49,000.00	.....	.....	.....	.....	.....
783				Total Game and Fresh Water Fish Commission.....		\$2,359,696.40	\$.....	\$.....	\$.....	\$2,258,907.03	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 45,280.77	\$.....	\$.....	\$.....	\$.....	\$.....	744
.....	24,071.23	.....	.....	.....	.....	.....	745
.....	730.17	.....	.....	.....	.....	.....	746
.....	4,683.50	.....	.....	.....	.....	.....	747
.....	18.95	18.95	748
.....	1,250.00	1,250.00	749
.....	8,800.00	.....	.....	.....	.....	.....	750
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,763,129.81	\$.....	\$.....	\$.....	\$ 314,371.84	\$ 314,371.84	751
\$.....	\$.....	\$ 331,362.38	\$.....	\$.....	\$ 331,362.38	\$.....	\$.....	\$.....	\$.....	\$.....	752
.....	149,993.77	.....	.....	149,993.77	.....	.....	.....	.....	.....	753
.....	59,350.72	.....	.....	59,350.72	.....	.....	.....	.....	.....	754
.....	228,410.64	.....	.....	228,410.64	.....	.....	.....	.....	.....	755
.....	64,094.29	.....	.....	64,094.29	.....	.....	.....	7,936.39	7,936.39	756
.....	10,800.00	.....	.....	10,800.00	.....	.....	.....	.....	.....	757
.....	33,769.84	.....	.....	33,769.84	.....	.....	.....	.....	.....	758
\$.....	\$.....	\$ 877,781.64	\$.....	\$.....	\$ 877,781.64	\$.....	\$.....	\$.....	\$ 7,936.39	\$ 7,936.39	760
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43,068.57	\$.....	\$.....	\$.....	\$.....	\$.....	761
.....	577,366.38	.....	.....	.....	.....	.....	762
.....	4,761,801.26	.....	.....	.....	90.32	90.32	763
.....	98,204.50	98,204.50	764
.....	719.83	719.83	765
.....	49,102.25	49,102.25	766
.....	46,313.10	46,313.10	767
.....	53,686.90	53,686.90	768
.....	229,822.70	.....	.....	.....	.....	.....	769
.....	24,807.83	24,807.83	770
.....	80,000.00	.....	80,000.00	771
.....	4,291.24	4,291.24	772
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,612,058.91	\$.....	\$.....	\$ 80,000.00	\$ 277,215.97	\$ 357,215.97	773
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,125,052.76	\$.....	\$.....	\$.....	\$.....	\$.....	774
.....	749,072.28	.....	.....	.....	235.87	235.87	775
.....	219,493.39	.....	.....	.....	2,511.35	2,511.35	776
.....	42.15	42.15	777
.....	49,000.00	49,000.00	778
.....	58,551.14	.....	.....	.....	.....	.....	779
.....	99,984.94	.....	.....	.....	.....	.....	780
.....	6,752.52	.....	.....	.....	.....	.....	781
.....	49,000.00	49,000.00	782
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,258,907.03	\$.....	\$.....	\$.....	\$ 100,789.37	\$ 100,789.37	783

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA SECURITIES COMMISSION											
784	1	048	101	Salaries.....	29966	\$ 51,702.54	\$.....	\$ 51,702.54	\$.....	\$.....	
785	1	048	104	Expenses.....	29966	13,552.41	.....	13,552.41	.....	.....
786	1	048	108	Operating Capital Outlay.....	29966	1,812.54	.....	1,812.54	.....	.....
787				Total Florida Securities Commission.....		\$ 67,067.49	\$.....	\$ 67,067.49	\$.....	\$.....	
STATE ROAD DEPARTMENT											
State Road License Fund—Administrative:											
788	5	049	101	Salaries.....	29965	\$2,065,233.30	\$.....	\$.....	\$.....	\$2,026,466.69	
789	5	049	104	Expenses.....	29965	1,134,163.87	.....	.....	.....	1,134,163.87
State Road License Fund—Construction and Maintenance:											
790	5	049	201	Salaries.....	29965	14,350,614.13	.....	.....	.....	14,350,212.52
791	5	049	204	Expenses.....	29965	100,214,536.57	.....	.....	.....	100,003,133.65
792	5	049	206	Transfers to General Revenue.....	215.22	1,668,755.01	.....	.....	.....	.....
Lower Tampa Bay Bridge Trust Fund:											
793	5	049	434	Expenses.....	29965	848,224.34	.....	.....	.....	805,878.85
Federal Aid Highway Act—Trust Fund:											
794	5	049	504	Expenses.....	29965	7,158,202.14	.....	.....	.....	7,117,909.98
Trust Accounts—Fuel Tax Anticipation Certificates:											
795	5	049	602	Hillsborough County—Purchase of Right-of-Way.....	28865	283,930.20	.....	.....	.....	273,809.00
796	5	049	606	Orange County—Purchase of Right-of-Way.....	30154	89,897.48	.....	.....	.....	89,897.48
Construction Trust Funds:											
797	5	049	694	Bradford County Project—Expenses.....		69,436.60	.....	.....	.....	1,879.69
798	5	049	698	Brevard County Project—Expenses.....		736,913.02	.....	.....	.....	1,596,697.00
799	5	049	702	Broward County Project—Expenses.....		1,692,681.10	.....	.....	.....	597,229.85
800	5	049	714	Flagler County Project—Expenses.....		771,633.67	.....	.....	.....	469,968.61
801	5	049	722	Levy County Project—Expenses.....		792,686.66	.....	.....	.....	130,630.07
802	5	049	726	Liberty County Project—Expenses.....		206,253.96	.....	.....	.....	2,740,178.53
803	5	049	750	Manatee County Toll Bridges—Expenses.....		3,008,697.98	.....	.....	.....	1,372,493.01
804	5	049	758	Martin County System—Expenses.....		1,429,274.52	.....	.....	.....	444,595.99
805	5	049	766	Nassau County Project—Expenses.....		593,131.00	.....	.....	.....	3,801,030.24
806	5	049	770	Palm Beach County Project—Expenses.....		3,863,924.48	.....	.....	.....	1,453,185.62
807	5	049	774	St. Johns County Project—Expenses.....		2,149,844.56	.....	.....	.....	147,502.49
808	5	049	782	Union County Project—Expenses.....		252,823.27	.....	.....	.....	.....
East Volusia Road and Bridge District Project:											
809	5	049	794	Expenses.....		3,394,623.28	.....	.....	.....	1,819,062.44
810				Total State Road Department.....		\$146,775,481.14	\$.....	\$.....	\$.....	\$140,375,926.48	
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS											
811	1	050	101	Salaries.....	29966	\$ 58,935.33	\$ 58,935.33	\$.....	\$.....	\$.....	
812	1	050	104	Expenses.....	29966	14,011.52	14,011.52	.....	.....	.....
813	1	050	108	Operating Capital Outlay.....	29966	3,164.20	3,164.20	.....	.....	.....
Capitol Center Heating and Electrical:											
814	1	050	111	Salaries.....	29966	45,750.00	45,750.00	.....	.....	.....
815	1	050	114	Expenses.....	29966	157,529.25	157,529.25	.....	.....	.....
816	1	050	116	Operating Capital Outlay.....	29966	656.31	656.31	.....	.....	.....
Care of Capitol Center Grounds:											
817	1	050	121	Salaries.....	29966	8,008.53	8,008.53	.....	.....	.....
818	1	050	124	Expenses.....	29966	3,230.61	3,230.61	.....	.....	.....
819	1	050	126	Operating Capital Outlay.....	29966	896.09	896.09	.....	.....	.....
Florida Capitol Center:											
820	1	050	144	Expenses.....	29840	9,315.79	9,315.79	.....	.....	.....
Construction Supervision Fund:											
821	6	050	151	Salaries.....	282.002(26)	27,679.92	27,679.92	.....	.....	.....
822	6	050	154	Expenses.....	282.002(26)	5,889.59	5,889.59	.....	.....	.....
823	6	050	156	Operating Capital Outlay.....	282.002(26)	2,666.59	2,666.59	.....	.....	.....
Governor's Mansion Furnishings:											
824	6	050	165	Operating Capital Outlay.....	282.002(26)	84,095.53	84,095.53	.....	.....	.....
Indian Land Oil Leases:											
825	6	050	171	Salaries.....	282.002(26)	3,200.00	2,800.00	.....	.....	.....
826	6	050	174	Expenses.....	282.002(26)	1,906.38	1,782.73	.....	.....	.....
827				Total Board of Commissioners of State Institutions.....		\$ 426,935.64	\$ 426,411.99	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 51,702.54	\$.....	\$.....	\$.....	\$.....	\$.....	784
					13,552.41						785
					1,812.54						786
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 67,067.49	\$.....	\$.....	\$.....	\$.....	\$.....	787
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,026,466.69	\$.....	\$.....	\$.....	\$ 38,766.61	\$ 38,766.61	788
					1,134,163.87						789
					14,350,212.52				401.61	401.61	790
					100,003,133.65				211,402.92	211,402.92	791
									1,668,755.01	1,668,755.01	792
					805,878.85				42,345.49	42,345.49	793
					7,117,909.98				40,292.16	40,292.16	794
					273,809.00				10,121.20	10,121.20	795
					89,897.48						796
					1,879.69				67,556.91	67,556.91	797
									736,913.02	736,913.02	798
					1,596,697.90				95,983.20	95,983.20	799
					597,229.85				174,403.82	174,403.82	800
					469,968.61				322,718.05	322,718.05	801
					130,630.07				75,623.89	75,623.89	802
					2,740,178.53				268,519.45	268,519.45	803
					1,372,493.01				56,781.51	56,781.51	804
					444,595.99				148,535.01	148,535.01	805
					3,801,030.24				62,894.24	62,894.24	806
					1,453,185.62				696,658.94	696,658.94	807
					147,502.49				105,320.78	105,320.78	808
					1,819,062.44				1,575,560.84	1,575,560.84	809
\$.....	\$.....	\$.....	\$.....	\$.....	\$140,375,926.48	\$.....	\$.....	\$.....	\$ 6,399,554.66	\$ 6,399,554.66	810
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58,935.33	\$.....	\$.....	\$.....	\$.....	\$.....	811
					14,011.52						812
					3,164.20						813
					45,750.00						814
					157,529.25						815
					656.31						816
					8,008.53						817
					3,230.61						818
					896.09						819
					9,315.79						820
					27,679.92						821
					5,899.59						822
					2,666.59						823
					84,095.53						824
					2,800.00				400.00	400.00	825
					1,782.73				123.65	123.65	826
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 426,411.99	\$.....	\$.....	\$.....	\$ 523.65	\$ 523.65	827

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 28115)					28115						
Capitol Center Projects—Tallahassee:											
828	1	050	201	Extension of Capitol Center Primary Electrical Distribution System.....		\$ 6,077.84	\$ 6,077.84	\$.....	\$.....	\$.....	
829	1	050	202	Construct, Furnish, etc., New Office Building.....		363,632.03	363,632.03	.....	.....	.....
Female Correctional Institution (Negro Girls):											
830	1	050	203	Laundry—Storage.....		102.71	.....	.....	.....	.....
School for the Deaf and Blind:											
831	1	050	209	Negro Classroom and Dormitory—Renovation and Conversion.....		1,043.80	.....	.....	.....	.....
Florida Farm Colony:											
832	1	050	212	New Infirmary Building.....		832.32	.....	.....	832.32	.....
833	1	050	213	School Building and Gymnasium.....		810.53	.....	.....	810.53	.....
834	1	050	219	General Utilities.....		2,999.45	.....	.....	2,999.45	.....
835	1	050	223	Dining Hall and Kitchen—Negro Unit.....		1,714.48	.....	.....	1,714.48	.....
836	1	050	224	Utilities—Negro Unit.....		672.61	.....	.....	672.61	.....
Governor's Mansion:											
837	1	050	228	Construction and Furnishings, etc.....		116,264.17	116,264.17	.....	.....	.....
Florida State Hospital:											
838	1	050	231	Infirmary Building (Two), Kitchen and Equipment.....		9,019.48	.....	.....	9,019.48	.....
839	1	050	232	Laundry Addition and Equipment.....		3,696.62	.....	.....	3,696.62	.....
840	1	050	236	Warehouse for Plumbing and Electrical Supplies and Shops.....		5,508.42	.....	.....	5,508.42	.....
841	1	050	237	Additional Warehouse, Commissary—Storage.....		11,640.14	.....	.....	11,640.14	.....
842	1	050	238	Dormitory—Male Employees, Addition.....		11,001.00	.....	.....	11,001.00	.....
843	1	050	241	Utilities—New Generator, Boiler, Electrical Distribution, etc.....		6,564.03	.....	.....	6,564.03	.....
844	1	050	242	Carlstrom Field—Arcadia, Ward Buildings, and Equipment.....		656.29	.....	.....	656.29	.....
845	1	050	249	Carlstrom Field—Arcadia, Contingencies.....		3,344.37	.....	.....	3,344.37	.....
South Florida Mental Hospital:											
846	1	050	250	Construction.....		1,162,094.21	.....	.....	1,162,094.21	.....
Florida Industrial School for Boys:											
847	1	050	251	Cottage Dormitories (Six).....		4,226.57	.....	.....	.....	.....
848	1	050	252	School Addition—White Boys—Two Rooms.....		433.39	.....	.....	.....	.....
849	1	050	254	Dining Hall Addition—White Boys.....		1,713.50	.....	.....	.....	.....
850	1	050	256	Gymnasium and Swimming Pool.....		4,804.65	.....	.....	.....	.....
851	1	050	257	Shop—Colored Boys School.....		779.64	.....	.....	.....	.....
852	1	050	259	Street Lighting System.....		1,420.41	.....	.....	.....	.....
Florida Correctional Institution at Lowell:											
853	1	050	288	Building and Equipment.....		20,085.53	.....	.....	.....	.....
State Prison Farm—Belle Glade:											
854	1	050	289	Cold Storage Plant.....		239.48	.....	.....	.....	.....
Ringling Museum of Art:											
855	1	050	298	American Circus Museum—Service Building.....		69,995.46	.....	.....	.....	.....
Florida A. & M. University:											
856	1	050	302	Agricultural and Home Economics Building.....		390,024.04	.....	.....	.....	.....
857	1	050	303	R.O.T.C. Building.....		4,680.33	.....	.....	.....	.....
858	1	050	304	Addition to Dining Hall.....		1,830.00	.....	.....	.....	.....
859	1	050	305	Demonstration School.....		80,306.17	.....	.....	.....	.....
860	1	050	306	Classroom Building.....		246,403.57	.....	.....	.....	.....
861	1	050	307	Student Union Building.....		66,810.84	.....	.....	.....	.....
University of Florida—Agriculture:											
862	1	050	308	Classrooms, Laboratory, Offices.....		500,626.02	.....	.....	500,626.02	.....
863	1	050	309	Animal Nutrition Laboratory.....		325.00	.....	.....	325.00	.....
864	1	050	310	Engineering—Laboratory, Shops, Classrooms.....		15,920.08	.....	.....	15,920.08	.....
865	1	050	311	Bacteriology Laboratories, Classrooms.....		37,155.72	.....	.....	37,029.42	.....
866	1	050	312	Veterinary Research Unit.....		3,595.46	.....	.....	3,595.46	.....
867	1	050	315	Everglades Station Agronomy Laboratory and Cold Storage.....		212.71	.....	.....	212.71	.....
868	1	050	317	Main Station Horticulture Greenhouse.....		328.53	.....	.....	328.53	.....
869	1	050	319	Sub-Tropical Fertilizer and Feed Storage.....		82.80	.....	.....	82.80	.....
870	1	050	320	Main Station Horticulture Equipment and Seed Storage.....		675.15	.....	.....	675.15	.....
871	1	050	327	Sub-Tropical Storage Building.....		325.40	.....	.....	325.40	.....
University of Florida:											
872	1	050	329	Hay Drying and Feed Barn at Ofa, Florida.....		84.75	.....	.....	84.75	.....
University of Florida—Agriculture Extension Service:											
873	1	050	331	4-H Camp—Doe Lake.....		69.09	.....	.....	69.09	.....
874	1	050	333	4-H Camp—Timpoochee.....		30.52	.....	.....	30.52	.....
Florida State University:											
875	1	050	334	Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium.....		7,224.43	.....	.....	.....	.....
876	1	050	335	University Library.....		499,755.89	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,077.84	\$.....	\$.....	\$.....	\$.....	\$.....	828
.....	.....	.....	.....	.....	363,632.03	.....	.....	.....	.....	.....	829
.....	.....	.....	102.71	.....	102.71	.....	.....	.....	.....	.....	830
.....	1,043.80	.....	.....	.....	1,043.80	.....	.....	.....	.....	.....	831
.....	.....	.....	.....	.....	832.32	.....	.....	.....	.....	.....	832
.....	.....	.....	.....	.....	810.53	.....	.....	.....	.....	.....	833
.....	.....	.....	.....	.....	2,999.45	.....	.....	.....	.....	.....	834
.....	.....	.....	.....	.....	1,714.48	.....	.....	.....	.....	.....	835
.....	.....	.....	.....	.....	672.61	.....	.....	.....	.....	.....	836
.....	.....	.....	.....	.....	116,264.17	.....	.....	.....	.....	.....	837
.....	.....	.....	.....	.....	9,019.48	.....	.....	.....	.....	.....	838
.....	.....	.....	.....	.....	3,696.62	.....	.....	.....	.....	.....	839
.....	.....	.....	.....	.....	5,508.42	.....	.....	.....	.....	.....	840
.....	.....	.....	.....	.....	11,640.14	.....	.....	.....	.....	.....	841
.....	.....	.....	.....	.....	11,001.00	.....	.....	.....	.....	.....	842
.....	.....	.....	.....	.....	6,564.03	.....	.....	.....	.....	.....	843
.....	.....	.....	.....	.....	656.29	.....	.....	.....	.....	.....	844
.....	.....	.....	.....	.....	3,341.37	.....	.....	.....	.....	.....	845
.....	.....	.....	.....	.....	1,162,094.21	.....	.....	.....	.....	.....	846
.....	.....	.....	4,226.57	.....	4,226.57	.....	.....	.....	.....	.....	847
.....	.....	.....	433.39	.....	433.39	.....	.....	.....	.....	.....	848
.....	.....	.....	1,713.50	.....	1,713.50	.....	.....	.....	.....	.....	849
.....	.....	.....	4,804.65	.....	4,804.65	.....	.....	.....	.....	.....	850
.....	.....	.....	779.64	.....	779.64	.....	.....	.....	.....	.....	851
.....	.....	.....	1,420.41	.....	1,420.41	.....	.....	.....	.....	.....	852
.....	.....	.....	20,085.53	.....	20,085.53	.....	.....	.....	.....	.....	853
.....	.....	.....	239.48	.....	239.48	.....	.....	.....	.....	.....	854
.....	69,995.46	.....	.....	.....	69,995.46	.....	.....	.....	.....	.....	855
.....	390,024.04	.....	.....	.....	390,024.04	.....	.....	.....	.....	.....	856
.....	4,680.33	.....	.....	.....	4,680.33	.....	.....	.....	.....	.....	857
.....	1,830.00	.....	.....	.....	1,830.00	.....	.....	.....	.....	.....	858
.....	80,306.17	.....	.....	.....	80,306.17	.....	.....	.....	.....	.....	859
.....	246,403.57	.....	.....	.....	246,403.57	.....	.....	.....	.....	.....	860
.....	66,810.84	.....	.....	.....	66,810.84	.....	.....	.....	.....	.....	861
.....	.....	.....	.....	.....	500,626.02	.....	.....	.....	.....	.....	862
.....	.....	.....	.....	.....	325.00	.....	.....	.....	.....	.....	863
.....	.....	.....	.....	.....	15,920.06	.....	.....	.....	.....	.....	864
.....	.....	.....	.....	.....	37,029.42	.....	.....	.....	126.30	126.30	865
.....	.....	.....	.....	.....	3,595.46	.....	.....	.....	.....	.....	866
.....	.....	.....	.....	.....	212.71	.....	.....	.....	.....	.....	867
.....	.....	.....	.....	.....	328.53	.....	.....	.....	.....	.....	868
.....	.....	.....	.....	.....	82.80	.....	.....	.....	.....	.....	869
.....	.....	.....	.....	.....	675.15	.....	.....	.....	.....	.....	870
.....	.....	.....	.....	.....	325.40	.....	.....	.....	.....	.....	871
.....	.....	.....	.....	.....	84.75	.....	.....	.....	.....	.....	872
.....	.....	.....	.....	.....	69.09	.....	.....	.....	.....	.....	873
.....	.....	.....	.....	.....	30.52	.....	.....	.....	.....	.....	874
.....	7,224.43	.....	.....	.....	7,224.43	.....	.....	.....	.....	.....	875
.....	384,755.89	.....	.....	.....	384,755.89	.....	.....	.....	115,000.00	115,000.00	876

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 28115) (Continued)											
877	1	050	336	Men's Physical Education.....		\$ 210,934.22	\$.....	\$.....	\$.....	\$.....	\$.....
878	1	050	337	Home Economics.....		210,758.51	.....	.....	.....	.....	.....
879	1	050	338	General Classroom.....		46,747.74	.....	.....	.....	.....	.....
880	1	050	339	Remodel Old Library, Demonstration School, and Physical Science Building.....		17,073.55	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 27998)											
University of Florida:											
881	1	050	340	Medical and Nursing School.....		1,062,432.48	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 29690)											
882	1	050	341	Florida Industrial School for Boys—Okeechobee.....		63,417.50	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 29666)											
University of Florida:											
883	1	050	342	Teaching Hospital—Medical and Nursing School.....		3,583,900.75	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 31383)											
Florida Correctional Institution at Lowell:											
884	1	050	343	Two Dormitories.....		60,359.95	.....	.....	.....	.....	.....
885	1	050	344	Complete Water System.....		207.73	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 31381)											
886	1	050	345	Florida Correctional Institution at Lowell—Planning.....		6,755.38	.....	.....	.....	.....	.....
887	1	050	346	Apalachee Correctional Institution—Planning.....		28,281.25	.....	.....	.....	.....	.....
888	1	050	347	Board of Commissioners of State Institutions—Contingent—Planning.....		10,040.00	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 31384)											
889	1	050	348	Florida Farm Colony (New).....		10,400.00	.....	.....	10,000.00	.....	.....
CAPITAL OUTLAY (CHAPTER 31409)											
890	1	050	352	Florida State Prison—Raiford—Repairs to Buildings.....		51,396.16	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 29966)—FIRST PRIORITY							29966				
Apalachee Correctional Institution:											
891	1	050	401	Dormitory (Colored).....		164,011.78	.....	.....	.....	.....	.....
892	1	050	402	Staff Residences (Six).....		12,623.76	.....	.....	.....	.....	.....
Capitol Center Projects:											
893	1	050	405	Extension Primary Electrical Distribution System.....		90,256.26	90,256.26	.....	.....	.....	.....
State Board of Conservation—Florida Geological Survey:											
894	1	050	407	Office and Research Building (First Unit).....		183,269.21	.....	.....	.....	183,269.21	.....
Florida School for the Deaf and Blind:											
895	1	050	408	Enclose Swimming Pool.....		62.79	.....	.....	.....	.....	.....
896	1	050	409	Build and Enclose Swimming Pool for Negroes.....		692.61	.....	.....	.....	.....	.....
897	1	050	410	Reclaim Marsh Land for Expanding Campus.....		219,315.01	.....	.....	.....	.....	.....
898	1	050	411	Dormitory and Dining Room Unit.....		83.90	.....	.....	.....	.....	.....
899	1	050	412	Industrial Building for Negroes.....		1,309.59	.....	.....	.....	.....	.....
Florida Farm Colony:											
900	1	050	413	Ward Buildings—White.....		428,621.64	.....	.....	428,621.64	.....	.....
901	1	050	414	Ward Buildings—Negro.....		173,075.70	.....	.....	173,075.70	.....	.....
902	1	050	415	Administration Building.....		92,435.84	.....	.....	92,435.84	.....	.....
903	1	050	416	Infirmary and Nursery Building—Negro.....		142,183.71	.....	.....	142,183.71	.....	.....
904	1	050	417	White Infirmary Addition.....		26,261.02	.....	.....	26,261.02	.....	.....
905	1	050	418	Chapel.....		88,000.34	.....	.....	88,000.34	.....	.....
906	1	050	419	Kitchen and Dining Room Addition.....		31,714.51	.....	.....	31,714.51	.....	.....
907	1	050	420	Moving and Restoration of Employees Houses and Sawmill.....		4,267.95	.....	.....	4,267.95	.....	.....
908	1	050	421	Employees Dormitory—White.....		51,962.39	.....	.....	51,962.39	.....	.....
909	1	050	422	Employees Dormitory—Negro.....		23,540.88	.....	.....	23,540.88	.....	.....
910	1	050	423	Hospital Addition.....		2,463.21	.....	.....	2,463.21	.....	.....
911	1	050	424	Utilities.....		295,435.13	.....	.....	295,435.13	.....	.....
912	1	050	425	Occupational Therapy Building.....		35,282.01	.....	.....	35,282.01	.....	.....
913	1	050	426	Negro School Addition.....		9,476.30	.....	.....	9,476.30	.....	.....
914	1	050	427	Negro Swimming Pool.....		39,433.45	.....	.....	39,433.45	.....	.....
915	1	050	428	Employees Apartment—White (Eight Units).....		70,963.63	.....	.....	70,963.63	.....	.....
916	1	050	429	Employees Duplex Apartments—Negro (Two).....		31,568.37	.....	.....	31,373.17	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 210,934.22	\$.....	\$.....	\$.....	\$ 210,934.22	\$.....	\$.....	\$.....	\$.....	\$.....	877
.....	210,758.51	.....	.....	.....	210,758.51	.....	.....	.....	.....	.....	878
.....	46,747.74	.....	.....	.....	46,747.74	.....	.....	.....	.....	.....	879
.....	17,073.55	.....	.....	.....	17,073.55	.....	.....	.....	.....	.....	880
.....	1,062,432.48	.....	.....	.....	1,062,432.48	.....	.....	.....	.....	.....	881
.....	.....	.....	63,417.50	.....	63,417.50	.....	.....	.....	.....	.....	882
.....	3,582,300.75	.....	.....	.....	3,582,300.75	.....	.....	.....	1,600.00	1,600.00	883
.....	.....	.....	59,999.95	.....	59,999.95	.....	.....	.....	360.00	360.00	884
.....	.....	.....	127.73	.....	127.73	.....	.....	.....	80.00	80.00	885
.....	.....	.....	6,715.38	.....	6,715.38	.....	.....	.....	40.00	40.00	886
.....	.....	.....	28,161.25	.....	28,161.25	.....	.....	.....	120.00	120.00	887
.....	.....	.....	10,000.00	.....	10,000.00	.....	.....	.....	40.00	40.00	888
.....	.....	.....	.....	.....	10,000.00	.....	.....	.....	400.00	400.00	889
.....	.....	.....	51,276.16	.....	51,276.16	.....	.....	.....	120.00	120.00	890
.....	.....	.....	164,011.78	.....	164,011.78	.....	.....	.....	.....	.....	891
.....	.....	.....	12,623.76	.....	12,623.76	.....	.....	.....	.....	.....	892
.....	.....	.....	.....	.....	90,256.26	.....	.....	.....	.....	.....	893
.....	.....	.....	.....	.....	183,269.21	.....	.....	.....	.....	.....	894
.....	62.79	.....	.....	.....	62.79	.....	.....	.....	.....	.....	895
.....	692.61	.....	.....	.....	692.61	.....	.....	.....	.....	.....	896
.....	219,315.01	.....	.....	.....	219,315.01	.....	.....	.....	.....	.....	897
.....	83.90	.....	.....	.....	83.90	.....	.....	.....	.....	.....	898
.....	1,309.59	.....	.....	.....	1,309.59	.....	.....	.....	.....	.....	899
.....	.....	.....	.....	.....	428,621.64	.....	.....	.....	.....	.....	900
.....	.....	.....	.....	.....	173,075.70	.....	.....	.....	.....	.....	901
.....	.....	.....	.....	.....	92,435.84	.....	.....	.....	.....	.....	902
.....	.....	.....	.....	.....	142,183.71	.....	.....	.....	.....	.....	903
.....	.....	.....	.....	.....	26,261.02	.....	.....	.....	.....	.....	904
.....	.....	.....	.....	.....	88,000.34	.....	.....	.....	.....	.....	905
.....	.....	.....	.....	.....	31,714.51	.....	.....	.....	.....	.....	906
.....	.....	.....	.....	.....	4,267.95	.....	.....	.....	.....	.....	907
.....	.....	.....	.....	.....	51,962.39	.....	.....	.....	.....	.....	908
.....	.....	.....	.....	.....	23,540.88	.....	.....	.....	.....	.....	909
.....	.....	.....	.....	.....	2,463.21	.....	.....	.....	.....	.....	910
.....	.....	.....	.....	.....	295,435.13	.....	.....	.....	.....	.....	911
.....	.....	.....	.....	.....	35,282.01	.....	.....	.....	.....	.....	912
.....	.....	.....	.....	.....	9,476.30	.....	.....	.....	.....	.....	913
.....	.....	.....	.....	.....	39,433.45	.....	.....	.....	.....	.....	914
.....	.....	.....	.....	.....	70,963.63	.....	.....	.....	.....	.....	915
.....	.....	.....	.....	.....	31,373.17	.....	.....	.....	195.20	195.20	916

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 29966)—FIRST PRIORITY (Continued)											
Florida Farm Colony (Continued)											
917	1	050	430	Employees Residences—White (Six).....		\$ 56,787.71	\$.....	\$.....	\$ 56,787.71	\$.....	\$.....
918	1	050	431	Gymnasium Addition, Corrective Physical Education Room.....		1,725.74	.....	.....	1,725.74	.....	.....
919	1	050	432	Canteen Building.....		19,241.34	.....	.....	19,241.34	.....	.....
Everglades Fire Control District:											
920	1	050	433	Additional Storage Facilities.....		8,495.46	.....	8,495.46	.....	.....	.....
921	1	050	434	Collier County Fire Control Unit.....		6,825.63	.....	.....	.....	6,825.63	.....
922	1	050	435	Gadsden County Fire Control Unit.....		9,632.28	.....	.....	.....	9,632.28	.....
923	1	050	436	Hamilton County Fire Control Unit.....		2,872.49	.....	.....	.....	2,872.49	.....
924	1	050	437	New Nursery.....		44,050.09	.....	.....	.....	44,050.09	.....
925	1	050	438	Lump Sum Appropriation.....		44,226.67	.....	.....	.....	44,226.67	.....
State Board of Health:											
926	1	050	440	Dade County Health Center and Laboratory.....		124,750.00	.....	.....	.....	.....	.....
Florida State Hospital—Arcadia (Carlstrom):											
927	1	050	441	Dining Rooms, Kitchen, and Cold Storage.....		197,593.66	.....	.....	197,593.66	.....	.....
Florida State Hospital—Chattahoochee:											
928	1	050	442	Additions to Water Filter Plant Pumping Station, etc.....		222,109.64	.....	.....	222,109.64	.....	.....
929	1	050	443	Additional Water Storage Tank.....		60,401.55	.....	.....	60,401.55	.....	.....
930	1	050	444	New Hospital Building for Colored Patients.....		385,778.87	.....	.....	385,778.87	.....	.....
931	1	050	445	Major Repairs to Existing Buildings.....		149,883.17	.....	.....	149,883.17	.....	.....
South Florida Mental Hospital:											
932	1	050	446	Construction.....		367,458.75	.....	.....	367,458.75	.....	.....
Northeast Florida Mental Hospital:											
933	1	050	447	Plans, etc.....		151,678.07	.....	.....	151,678.07	.....	.....
Florida Industrial School for Boys—Marianna:											
934	1	050	448	Boiler House Extension and Installation of New Boiler....		33,801.95	.....	.....	.....	.....	.....
935	1	050	449	Two Cottage Dormitories.....		96,765.51	.....	.....	.....	.....	.....
Florida Industrial School for Girls—Ocala:											
936	1	050	450	One Dormitory.....		31,990.51	.....	.....	.....	.....	.....
937	1	050	451	Repairs and Betterments.....		2,200.19	.....	.....	.....	.....	.....
Florida Livestock Board—Diagnostic Disease Laboratory:											
938	1	050	452	Animal—Construction and Equipping—Orange County....		50,885.51	.....	50,885.51	.....	.....	.....
939	1	050	453	Poultry—Construction—Dade County.....		2,143.20	.....	2,143.20	.....	.....	.....
940	1	050	454	Poultry—Construction—Flagler County.....		1,571.33	.....	1,571.33	.....	.....	.....
941	1	050	455	Poultry—Construction—Jackson County.....		1,694.10	.....	1,694.10	.....	.....	.....
942	1	050	456	Poultry—Construction—Nassau County.....		1,105.62	.....	1,105.62	.....	.....	.....
Military Department:											
943	1	050	457	National Guard Armory—North Miami.....		58,878.56	.....	.....	.....	.....	.....
944	1	050	458	National Guard Armory—Palatka.....		38,721.01	.....	.....	.....	.....	.....
945	1	050	459	National Guard Armory—Chipley.....		38,721.54	.....	.....	.....	.....	.....
946	1	050	460	National Guard Armory—St. Augustine.....		59,876.80	.....	.....	.....	.....	.....
947	1	050	461	National Guard Armory—Belle Glade.....		37,170.40	.....	.....	.....	.....	.....
948	1	050	462	National Guard Armory—Marianna.....		38,722.40	.....	.....	.....	.....	.....
949	1	050	463	National Guard Armory—Sarasota.....		46,030.24	.....	.....	.....	.....	.....
950	1	050	464	National Guard Armory—Cocoa.....		37,170.40	.....	.....	.....	.....	.....
951	1	050	465	National Guard Armory—Fort Pierce.....		38,722.40	.....	.....	.....	.....	.....
952	1	050	466	National Guard Armory—Lake Wales.....		38,722.40	.....	.....	.....	.....	.....
953	1	050	467	National Guard Armory—Pensacola.....		52,870.05	.....	.....	.....	.....	.....
954	1	050	468	National Guard Armory—Jacksonville.....		67,004.64	.....	.....	.....	.....	.....
955	1	050	469	National Guard Armory—Orlando.....		58,879.79	.....	.....	.....	.....	.....
956	1	050	470	Custodial Quarters, Camp Blanding—Three @ \$7,500 each.		22,277.00	.....	22,277.00	.....	.....	.....
Florida Board of Parks and Historic Memorials:											
957	1	050	471	Anastasia State Park—Ranger Residence.....		14,546.82	.....	.....	.....	.....	.....
958	1	050	472	Collier-Seminole State Park—Restroom, etc.....		12,798.36	.....	.....	.....	.....	.....
959	1	050	473	Constitution Monument—Restroom, etc.....		516.65	.....	.....	.....	.....	.....
960	1	050	474	Dade Battlefield—Ranger Residence, etc.....		26,344.00	.....	.....	.....	.....	.....
961	1	050	475	Florida Caverns State Park—Restrooms, etc.....		56.01	.....	.....	.....	.....	.....
962	1	050	476	Fort Clinch State Park—Work Shop, etc.....		14,360.80	.....	.....	.....	.....	.....
963	1	050	477	Fort Pickens State Park—Gate House, etc.....		19,293.21	.....	.....	.....	.....	.....
964	1	050	479	Gold Head Branch State Park—Office, etc.....		22,395.32	.....	.....	.....	.....	.....
965	1	050	480	Gorrie Memorial—Museum.....		12,929.43	.....	.....	.....	.....	.....
966	1	050	481	Highlands Hammock State Park—Office, etc.....		8,791.81	.....	.....	.....	.....	.....
967	1	050	482	Hillsborough River State Park—Combination Building, etc.		37,009.17	.....	.....	.....	.....	.....
968	1	050	483	Hugh Taylor Birch State Park—Picnic Tables, etc.....		7,696.33	.....	.....	.....	.....	.....
969	1	050	484	Huguenot Memorial—Picnic Shelter, etc.....		7,234.17	.....	.....	.....	.....	.....
970	1	050	485	Jonathan Dickinson State Park—Gate House, etc.....		22.55	.....	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 56,787.71	\$.....	\$.....	\$.....	\$.....	\$.....	917
.....	1,725.74	.....	.....	.....	.....	.....	918
.....	19,241.34	.....	.....	.....	.....	.....	919
.....	8,495.46	.....	.....	.....	.....	.....	920
.....	6,825.63	.....	.....	.....	.....	.....	921
.....	9,632.28	.....	.....	.....	.....	.....	922
.....	2,872.49	.....	.....	.....	.....	.....	923
.....	44,050.09	.....	.....	.....	.....	.....	924
.....	44,226.67	.....	.....	.....	.....	.....	925
.....	124,750.00	124,750.00	926
.....	197,593.66	.....	.....	.....	.....	.....	927
.....	222,109.64	.....	.....	.....	.....	.....	928
.....	60,401.55	.....	.....	.....	.....	.....	929
.....	385,778.87	.....	.....	.....	.....	.....	930
.....	149,883.17	.....	.....	.....	.....	.....	931
.....	367,458.75	.....	.....	.....	.....	.....	932
.....	151,678.07	.....	.....	.....	.....	.....	933
.....	33,801.95	.....	33,801.95	.....	.....	.....	.....	.....	934
.....	96,765.51	.....	96,765.51	.....	.....	.....	.....	.....	935
.....	31,990.51	.....	31,990.51	.....	.....	.....	.....	.....	936
.....	2,200.19	.....	2,200.19	.....	.....	.....	.....	.....	937
.....	50,885.51	.....	.....	.....	.....	.....	938
.....	2,143.20	.....	.....	.....	.....	.....	939
.....	1,571.33	.....	.....	.....	.....	.....	940
.....	1,694.10	.....	.....	.....	.....	.....	941
.....	1,105.62	.....	.....	.....	.....	.....	942
.....	58,878.56	58,878.56	943
.....	38,721.01	38,721.01	944
.....	38,721.54	38,721.54	945
.....	59,876.80	59,876.80	946
.....	37,170.40	37,170.40	947
.....	38,722.40	38,722.40	948
.....	46,030.24	46,030.24	949
.....	37,170.40	37,170.40	950
.....	38,722.40	38,722.40	951
.....	38,722.40	38,722.40	952
.....	52,870.05	52,870.05	953
.....	67,004.64	67,004.64	954
.....	58,879.79	58,879.79	955
.....	22,277.00	.....	.....	.....	.....	.....	956
.....	14,546.82	.....	.....	14,546.82	.....	.....	.....	.....	.....	957
.....	12,798.36	.....	.....	12,798.36	.....	.....	.....	.....	.....	958
.....	516.65	.....	.....	516.65	.....	.....	.....	.....	.....	959
.....	26,344.00	.....	.....	26,344.00	.....	.....	.....	.....	.....	960
.....	56.01	.....	.....	56.01	.....	.....	.....	.....	.....	961
.....	14,360.80	.....	.....	14,360.80	.....	.....	.....	.....	.....	962
.....	19,293.21	.....	.....	19,293.21	.....	.....	.....	.....	.....	963
.....	22,395.32	.....	.....	22,395.32	.....	.....	.....	.....	.....	964
.....	12,929.43	.....	.....	12,929.43	.....	.....	.....	.....	.....	965
.....	8,791.81	.....	.....	8,791.81	.....	.....	.....	.....	.....	966
.....	37,009.17	.....	.....	37,009.17	.....	.....	.....	.....	.....	967
.....	7,696.33	.....	.....	7,696.33	.....	.....	.....	.....	.....	968
.....	7,234.17	.....	.....	7,234.17	.....	.....	.....	.....	.....	969
.....	22.55	.....	.....	22.55	.....	.....	.....	.....	.....	970

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 29966)—FIRST PRIORITY (Continued)											
Florida Board of Parks and Historic Memorials (Continued)											
971	1	050	486	Judah P. Benjamin—Ranger Residence, etc.		\$ 8,450.00	\$		\$	\$	\$
972	1	050	487	Killearn Gardens—Picnic Building, etc.		9,357.96					
973	1	050	488	Little Talbot Island State Park—Workshop, etc.		14,059.20					
974	1	050	489	Manatee Springs State Park—Ranger Residence, etc.		32,228.67					
975	1	050	490	Myakka River State Park—Repayment U.S., etc.		1,620.40					
976	1	050	491	Natural Bridge—Three Tables, etc.		1,458.50					
977	1	050	492	O'Leno State Park—Entrance, etc.		4,975.60					
978	1	050	494	Pellicer Creek—Picnic Tables, etc.		7,543.61					
979	1	050	495	St. Andrews State Park—Gate House, etc.		26,040.87					
980	1	050	496	Tomoka State Park—Gate House, etc.		23,397.75					
981	1	050	497	Torrey State Park—Barbecue Pit, etc.		3,965.18					
982	1	050	498	Yulee State Park—Sugar Mill		10.92					
State Plant Board:											
983	1	050	499	Office and Laboratory Building—Winter Haven		1,304.82				1,304.82	
984	1	050	500	Greenhouse No. 1—Winter Haven		408.00				408.00	
State Prison Farm—Belle Glade:											
985	1	050	505	Sugar and Syrup Mill Repairs		7,281.58					
986	1	050	507	Six Carports		2,003.35					
Florida State Prison—Raiford:											
987	1	050	508	Rehabilitation First Floor Prison, etc.		174,721.70					
988	1	050	510	Furniture Factory and Equipment		3,153.93					
Department of Public Safety:											
989	1	050	512	Radio Station—De Soto County		9,765.09		9,765.09			
Ringling Museum of Art:											
990	1	050	514	Repairs and Reconstruction—Art Museum		105,657.32					
991	1	050	515	Repairs and Reconstruction—Ringling Residence		44,498.89					
Stephen Foster Memorial Commission:											
992	1	050	516	Air Conditioning for Museum Building		7,484.96					
993	1	050	517	Garage and Storage Building		2,860.33					
994	1	050	518	Photo Dark Room, etc.		1,270.32					
Florida A. & M. University:											
995	1	050	519	Demonstration School Cafetorium		79.85					
996	1	050	520	Student Union Building—Second Unit		116,546.70					
997	1	050	521	Women's Dormitory		55,057.89					
998	1	050	522	Campus Paving, etc.		166,555.41					
999	1	050	523	Athletic Stadium		27,697.00					
University of Florida:											
1000	1	050	524	Extension of Campus Utilities		93,174.21					
1001	1	050	525	Agronomy Field Laboratory		20,920.77					
1002	1	050	526	Physics—Mathematics—Psychology Building		280,123.79					
1003	1	050	527	Laboratory School and Industrial Arts Building		588,448.87					
Agricultural Experiment Station:											
1004	1	050	528	Office Building (Sub-Tropical Station)		36,358.57				36,358.57	
1005	1	050	529	Production Research Building (Citrus Station)		51,537.42				51,537.42	
1006	1	050	530	Machine Storage Building (Range Cattle Station)		2,484.00				2,484.00	
1007	1	050	531	Animal Feeding Shelter (Everglades Station)		6,121.38				6,121.38	
1008	1	050	532	Greenhouse and Headhouse (Sub-Tropical Station)		7,408.86				7,408.86	
1009	1	050	533	Superintendent's Cottage (Horticulture Unit)		12,418.54				12,418.54	
1010	1	050	534	Experiment Station—Santa Rosa County		1,027.38				1,027.38	
1011	1	050	535	Office and Laboratory (Immokalee Laboratory)		4,436.64				4,436.64	
1012	1	050	536	Fertilizer Storage (Immokalee Laboratory)		4,414.73				4,414.73	
1013	1	050	537	Laboratory and Office (Watermelon Laboratory)		23,392.13				23,392.13	
Agricultural Extension Service—4-H Club Camp at Cherry Lake:											
1014	1	050	540	Docks		11,532.37				11,532.37	
1015	1	050	541	Control Cottage		69.09				69.09	
1016	1	050	544	Facilities Building		41.80				41.80	
1017	1	050	549	(New) Highlands County—Lump Sum		2,450.11				2,450.11	
Florida State University:											
1018	1	050	550	School of Business Administration Building		229,918.45					
1019	1	050	551	School of Education Building		238,365.98					
CAPITAL OUTLAY (CHAPTER 29966)—SECOND PRIORITY											
Florida Industrial School for Boys:											
1020	1	050	552	Psychiatric Clinic, etc.		7,561.85					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 8,450.00	\$.....	\$.....	\$ 8,450.00	\$.....	\$.....	\$.....	\$.....	\$.....	971
.....	.....	9,357.96	.....	.....	9,357.96	.....	.....	.....	.....	.....	972
.....	.....	14,059.20	.....	.....	14,059.20	.....	.....	.....	.....	.....	973
.....	.....	32,228.67	.....	.....	32,228.67	.....	.....	.....	.....	.....	974
.....	.....	1,620.40	.....	.....	1,620.40	.....	.....	.....	.....	.....	975
.....	.....	1,458.50	.....	.....	1,458.50	.....	.....	.....	.....	.....	976
.....	.....	4,975.60	.....	.....	4,975.60	.....	.....	.....	.....	.....	977
.....	.....	7,543.61	.....	.....	7,543.61	.....	.....	.....	.....	.....	978
.....	.....	26,040.87	.....	.....	26,040.87	.....	.....	.....	.....	.....	979
.....	.....	4,938.76	.....	.....	4,938.76	.....	.....	.....	18,458.99	18,458.99	980
.....	.....	3,965.18	.....	.....	3,965.18	.....	.....	.....	.....	.....	981
.....	.....	10.92	.....	.....	10.92	.....	.....	.....	.....	.....	982
.....	.....	.....	.....	.....	1,304.82	.....	.....	.....	.....	.....	983
.....	.....	.....	.....	.....	408.00	.....	.....	.....	.....	.....	984
.....	.....	.....	7,281.58	.....	7,281.58	.....	.....	.....	.....	.....	985
.....	.....	.....	2,003.35	.....	2,003.35	.....	.....	.....	.....	.....	986
.....	.....	.....	174,401.70	.....	174,401.70	.....	.....	.....	320.00	320.00	987
.....	.....	.....	3,153.93	.....	3,153.93	.....	.....	.....	.....	.....	988
.....	.....	.....	.....	.....	9,765.09	.....	.....	.....	.....	.....	989
.....	105,657.32	.....	.....	.....	105,657.32	.....	.....	.....	.....	.....	990
.....	44,498.89	.....	.....	.....	44,498.89	.....	.....	.....	.....	.....	991
.....	.....	7,484.96	.....	.....	7,484.96	.....	.....	.....	.....	.....	992
.....	.....	2,860.33	.....	.....	2,860.33	.....	.....	.....	.....	.....	993
.....	.....	1,270.32	.....	.....	1,270.32	.....	.....	.....	.....	.....	994
.....	79.85	.....	.....	.....	79.85	.....	.....	.....	.....	.....	995
.....	116,546.70	.....	.....	.....	116,546.70	.....	.....	.....	.....	.....	996
.....	55,057.89	.....	.....	.....	55,057.89	.....	.....	.....	.....	.....	997
.....	166,555.41	.....	.....	.....	166,555.41	.....	.....	.....	.....	.....	998
.....	27,697.00	.....	.....	.....	27,697.00	.....	.....	.....	.....	.....	999
.....	93,174.21	.....	.....	.....	93,174.21	.....	.....	.....	.....	.....	1000
.....	20,920.77	.....	.....	.....	20,920.77	.....	.....	.....	.....	.....	1001
.....	289,123.79	.....	.....	.....	289,123.79	.....	.....	.....	.....	.....	1002
.....	588,448.87	.....	.....	.....	588,448.87	.....	.....	.....	.....	.....	1003
.....	.....	.....	.....	.....	36,358.57	.....	.....	.....	.....	.....	1004
.....	.....	.....	.....	.....	51,537.42	.....	.....	.....	.....	.....	1005
.....	.....	.....	.....	.....	2,484.00	.....	.....	.....	.....	.....	1006
.....	.....	.....	.....	.....	6,121.38	.....	.....	.....	.....	.....	1007
.....	.....	.....	.....	.....	7,408.86	.....	.....	.....	.....	.....	1008
.....	.....	.....	.....	.....	12,418.54	.....	.....	.....	.....	.....	1009
.....	.....	.....	.....	.....	1,027.38	.....	.....	.....	.....	.....	1010
.....	.....	.....	.....	.....	4,436.64	.....	.....	.....	.....	.....	1011
.....	.....	.....	.....	.....	4,414.73	.....	.....	.....	.....	.....	1012
.....	.....	.....	.....	.....	23,392.13	.....	.....	.....	.....	.....	1013
.....	.....	.....	.....	.....	11,532.37	.....	.....	.....	.....	.....	1014
.....	.....	.....	.....	.....	69.09	.....	.....	.....	.....	.....	1015
.....	.....	.....	.....	.....	41.80	.....	.....	.....	.....	.....	1016
.....	.....	.....	.....	.....	2,450.11	.....	.....	.....	.....	.....	1017
.....	229,918.45	.....	.....	.....	229,918.45	.....	.....	.....	.....	.....	1018
.....	238,365.98	.....	.....	.....	238,365.98	.....	.....	.....	.....	.....	1019
.....	.....	.....	7,161.85	.....	7,161.85	.....	.....	.....	400.00	400.00	1020

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 29966)—SECOND PRIORITY (Continued)											
State Board of Health:											
1021	1	050	553	Administration Building—Jacksonville		\$ 17,936.78	\$.....	\$.....	\$ 17,036.78	\$.....	\$.....
1022	1	050	554	Purchase of Land—Regional Laboratory—Tampa.....		15,289.50	.....	.....	15,239.50	.....	.....
1023	1	050	555	Orange County Health Center and Laboratory.....		75,000.00	.....	.....	2,050.80	.....	.....
Department of Public Safety:											
1024	1	050	556	General Headquarters Building—Tallahassee.....		107,919.01	.....	101,060.01	.....	.....	.....
Northeast Florida Mental Hospital:											
1025	1	050	557	Construction.....		8,000.00	.....	.....	.....	.....	.....
1026				Total Capital Outlay Appropriations		\$16,857,095.17	\$ 576,230.30	\$ 198,997.32	\$4,424,030.41	\$1,015,587.14	\$.....
STATE WELFARE BOARD											
Child Welfare—U.S.:											
1027	3	051	101	Salaries.....	215.40(4)	\$ 151,617.25	\$.....	\$.....	\$.....	\$.....	\$.....
1028	3	051	104	Expenses.....	215.40(4)	592.18	.....	.....	.....	.....	.....
1029	3	051	106	Assistance.....	215.40(4)	4,052.16	.....	.....	.....	.....	.....
1030	3	051	109	Operating Capital Outlay.....	215.40(4)	12,746.99	.....	.....	.....	.....	.....
Transfers:											
1031	1	053	101	Administrative Salaries.....	29966	1,599,514.00	.....	.....	.....	.....	.....
1032	1	053	104	Administrative Expenses.....	29966	246,434.00	.....	.....	.....	.....	.....
1033	1	053	105	Administrative—Operating Capital Outlay.....	29966	23,200.00	.....	.....	.....	.....	.....
1034	1	053	106	State Old Age Assistance.....	29966	13,823,914.00	.....	.....	.....	.....	.....
1035	1	053	108	State Aid to Dependent Children.....	29966	3,037,686.75	.....	.....	.....	.....	.....
1036	1	053	109	State A.D.C.—Other Child Welfare Service.....	29966	225,000.00	.....	.....	.....	.....	.....
1037	1	053	110	State Aid to the Blind—Assistance.....	29966	560,057.00	.....	.....	.....	.....	.....
1038	1	053	111	State Aid to Disabled.....	29646	1,331,995.75	.....	.....	.....	.....	.....
State Welfare Fund:											
1039	3	055	101	Salaries.....	GAA	3,558,577.48	.....	.....	.....	.....	.....
1040	3	055	104	Expenses.....	GAA	771,715.05	.....	.....	.....	.....	.....
1041	3	055	106	Operating Capital Outlay.....	215.40(4)	93,416.72	.....	.....	.....	.....	.....
1042	3	055	202	Old Age Assistance—State.....	GAA	13,084,043.54	.....	.....	.....	.....	.....
1043	3	055	203	Old Age Assistance—U.S.....	215.40(4)	26,818,558.17	.....	.....	.....	.....	.....
1044	3	055	204	Old Age Assistance—Hospitalization—State.....	GAA	841,546.61	.....	.....	.....	.....	.....
1045	3	055	205	Old Age Assistance—Hospitalization—U.S.....	215.40(4)	370,193.45	.....	.....	.....	.....	.....
1046	3	055	208	Blind Assistance—State.....	GAA	537,236.50	.....	.....	.....	.....	.....
1047	3	055	209	Blind Assistance—U.S.....	215.40(4)	1,061,293.80	.....	.....	.....	.....	.....
1048	3	055	210	Blind Assistance—Hospitalization—State.....	GAA	26,914.25	.....	.....	.....	.....	.....
1049	3	055	211	Blind Assistance—Hospitalization—U.S.....	215.40(4)	10,155.75	.....	.....	.....	.....	.....
1050	3	055	214	Aid to Dependent Children—State.....	GAA	2,833,052.38	.....	.....	.....	.....	.....
1051	3	055	215	Aid to Dependent Children—U.S.....	215.40(4)	12,384,527.65	.....	.....	.....	.....	.....
1052	3	055	216	Aid to Dependent Children—Hospitalization—State.....	GAA	176,180.09	.....	.....	.....	.....	.....
1053	3	055	217	Aid to Dependent Children—Hospitalization—U.S.....	215.40(4)	315,777.91	.....	.....	.....	.....	.....
1054	3	055	218	Aid to Disabled—State.....	GAA	1,107,734.25	.....	.....	.....	.....	.....
1055	3	055	219	Aid to Disabled—U.S.....	215.40(4)	1,836,264.18	.....	.....	.....	.....	.....
1056	3	055	220	Aid to Disabled—Hospitalization—State.....	GAA	70,401.00	.....	.....	.....	.....	.....
1057	3	055	221	Aid to Disabled—Hospitalization—U.S.....	215.40(4)	26,541.00	.....	.....	.....	.....	.....
1058	3	055	222	Aid to Dependent Children—Other Child Welfare Services.....		257,103.36	.....	.....	.....	.....	.....
1059	3	055	250	Forgeries.....		4,869.00	.....	.....	.....	.....	.....
Russell Sage Foundation Adoption Study:											
1060	3	055	301	Salaries.....	282.002(26)	42,132.15	.....	.....	.....	.....	.....
1061	3	055	304	Expenses.....	282.002(26)	9,075.80	.....	.....	.....	.....	.....
Public Assistance Medical Service Fund:											
1062	3	055	402	Old Age Assistance—Hospitalization.....	215.40(4)	826,644.90	.....	.....	.....	.....	.....
1063	3	055	406	Blind Assistance—Hospitalization.....	GAA	20,509.82	.....	.....	.....	.....	.....
1064	3	055	410	Aid to Dependent Children—Hospitalization.....	GAA	158,257.63	.....	.....	.....	.....	.....
1065	3	055	414	Aid to Disabled—Hospitalization.....	GAA	61,687.64	.....	.....	.....	.....	.....
1066				Total State Welfare Board		\$88,321,220.16	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA CRIPPLED CHILDREN'S COMMISSION											
1067	1	056	101	Salaries.....	29966	\$ 122,095.20	\$.....	\$.....	\$.....	\$.....	\$.....
1068	1	056	104	Expenses.....	29966	650,685.23	.....	.....	.....	.....	.....
1069	1	056	108	Operating Capital Outlay.....	29966	6,021.26	.....	.....	.....	.....	.....
Donation Fund:											
1070	6	056	124	Expenses.....	391.10	43,388.58	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,036.78	\$.....	\$.....	\$.....	\$ 900.00	\$ 900.00	1021
					15,239.50				50.00	50.00	1022
					2,050.80				72,949.20	72,949.20	1023
					101,000.01				6,859.00	6,859.00	1024
									8,000.00	8,000.00	1025
\$.....	\$8,580,830.81	\$ 310,259.91	\$ 788,899.96	\$.....	\$15,894,835.85	\$.....	\$.....	\$.....	\$ 962,259.32	\$ 962,259.32	1026
\$ 144,197.25	\$.....	\$.....	\$.....	\$.....	\$ 144,197.25	\$.....	\$.....	\$.....	\$ 7,420.00	\$ 7,420.00	1027
562.28					562.28				29.90	29.90	1028
4,052.16					4,052.16						1029
12,066.99					12,066.99				680.00	680.00	1030
									1,599,514.00	1,599,514.00	1031
									246,434.00	246,434.00	1032
									23,200.00	23,200.00	1033
									13,823,914.00	13,823,914.00	1034
									3,037,686.75	3,037,686.75	1035
									225,000.00	225,000.00	1036
									560,057.00	560,057.00	1037
									1,331,995.75	1,331,995.75	1038
3,557,797.04					3,557,797.04				780.44	780.44	1039
757,431.38					757,431.38				14,283.67	14,283.67	1040
93,416.72					93,416.72						1041
12,870,454.59					12,870,454.59				213,588.95	213,588.95	1042
26,787,637.91					26,787,637.91				30,920.26	30,920.26	1043
									841,546.61	841,546.61	1044
									370,193.45	370,193.45	1045
527,955.66					527,955.66				9,280.84	9,280.84	1046
1,059,947.34					1,059,947.34				1,346.46	1,346.46	1047
									26,914.25	26,914.25	1048
									10,155.75	10,155.75	1049
2,772,467.38					2,772,467.38				60,585.00	60,585.00	1050
12,362,830.62					12,362,830.62				21,697.03	21,697.03	1051
									176,180.09	176,180.09	1052
									315,777.91	315,777.91	1053
892,258.66					892,258.66				215,475.59	215,475.59	1054
1,829,797.84					1,829,797.84				6,466.34	6,466.34	1055
									70,401.00	70,401.00	1056
									26,541.00	26,541.00	1057
256,954.33					256,954.33				149.03	149.03	1058
4,831.00					4,831.00				38.00	38.00	1059
42,132.15					42,132.15						1060
9,075.80					9,075.80						1061
826,626.18					826,626.18				18.72	18.72	1062
20,509.82					20,509.82						1063
158,257.63					158,257.63						1064
61,672.64					61,672.64				15.00	15.00	1065
\$65,052,933.37	\$.....	\$.....	\$.....	\$.....	\$65,052,933.37	\$.....	\$.....	\$.....	\$23,268,286.79	\$23,268,286.79	1066
\$ 122,095.20	\$.....	\$.....	\$.....	\$.....	\$ 122,095.20	\$.....	\$.....	\$.....	\$.....	\$.....	1067
649,601.43					649,601.43				1,083.80	1,083.80	1068
6,021.26					6,021.26						1069
43,388.58					43,388.58						1070

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA CRIPPLED CHILDREN'S COMMISSION (Continued)											
U.S. Fund:											
1071	6	056	131	Salaries	215.40(4)	\$ 119,703.40	\$.....	\$.....	\$.....	\$.....	\$.....
1072	6	056	134	Expenses	215.40(4)	258,988.74	.....	.....	.....	.....	.....
1073				Total Florida Crippled Children's Commission		\$ 1,200,832.41	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE HOSPITAL—CHATTAHOOCHEE AND ARCADIA											
1074	1	057	101	Salaries	29966	\$4,753,092.06	\$.....	\$.....	\$4,753,092.06	\$.....	\$.....
1075	1	057	104	Expenses	29966	3,675,305.53	.....	.....	3,675,305.53	.....	.....
1076	1	057	108	Operating Capital Outlay	29966	112,357.68	.....	.....	112,357.68	.....	.....
Swine and Cattle Trust Fund:											
1077	6	057	544	Expenses	282.002(26)	20,423.93	.....	.....	20,423.93	.....	.....
1078				Total Florida State Hospital—Chattahoochee and Arcadia		\$8,561,179.20	\$.....	\$.....	\$8,561,179.20	\$.....	\$.....
FLORIDA FARM COLONY											
1079	1	058	101	Salaries	29966	\$1,278,715.25	\$.....	\$.....	\$1,278,715.25	\$.....	\$.....
1080	1	058	104	Expenses	29966	821,538.89	.....	.....	821,099.69	.....	.....
1081	1	058	108	Operating Capital Outlay	29966	56,873.88	.....	.....	56,873.88	.....	.....
1082	1	058	158	Capital Outlay—Old Appropriation—Utilities	26859	247.43	.....	.....	247.43	.....	.....
1083				Total Florida Farm Colony		\$2,157,375.45	\$.....	\$.....	\$2,156,936.25	\$.....	\$.....
STATE TUBERCULOSIS BOARD											
1084	1	059	101	Salaries	29966	\$3,481,152.90	\$.....	\$.....	\$3,481,152.90	\$.....	\$.....
1085	1	059	104	Expenses	29966	1,020,311.64	.....	.....	1,020,184.44	.....	.....
Hospital Maintenance Fund:											
1086	3	059	501	Salaries	392.	7,274.83	.....	.....	7,274.83	.....	.....
1087	3	059	504	Expenses	392.	660,196.98	.....	.....	660,193.95	.....	.....
1088	2	059	505	Refunds	215.26	656.50	.....	.....	.....	.....	.....
1089	3	059	506	Operating Capital Outlay	392.	203,296.60	.....	.....	203,296.60	.....	.....
Hospital Construction Trust Fund:											
1090	6	059	556	Operating Capital Outlay	210.20	34,809.19	.....	.....	34,809.19	.....	.....
Hospital Interest and Sinking Fund:											
1091	6	059	561	Payment Principal and Interest Revenue Certificates	392.07	17,920.00	.....	.....	.....	.....	.....
1092				Total State Tuberculosis Board		\$5,425,618.64	\$.....	\$.....	\$5,406,911.94	\$.....	\$.....
STATE PLANT BOARD											
1093	1	060	101	Salaries	29966	\$ 583,094.82	\$.....	\$.....	\$.....	\$ 563,094.82	\$.....
1094	1	060	104	Expenses	29966	183,636.81	.....	.....	.....	183,636.81	.....
1095	1	060	108	Operating Capital Outlay	29966	12,259.43	.....	.....	.....	12,259.43	.....
Spreading Decline:											
1096	1	060	131	Salaries	29878	42,477.62	.....	.....	.....	42,477.62	.....
1097	1	060	134	Expenses	29878	303,974.14	.....	.....	.....	303,974.14	.....
1098	1	060	136	Operating Capital Outlay	29878	25,773.57	.....	.....	.....	25,773.57	.....
Nursery Inspection Fees:											
1099	3	060	304	Expenses	29767	13,217.27	.....	.....	.....	13,217.27	.....
1100	3	060	306	Operating Capital Outlay	29767	555.59	.....	.....	.....	555.59	.....
1101	3	060	307	Refunds	29767	187.50	.....	.....	.....	.....	.....
1102	3	060	309	3% Transfers to General Revenue	215.22	1,684.69	.....	.....	.....	.....	.....
Emergency Intestation Fund:											
1103	6	060	501	Salaries	282.002(26)	701,683.55	.....	.....	.....	701,683.55	.....
1104	6	060	504	Expenses	282.002(26)	3,903,123.55	.....	.....	.....	3,880,026.71	.....
1105	6	060	506	Operating Capital Outlay	282.002(26)	81,170.97	.....	.....	.....	81,170.97	.....
1106				Total State Plant Board		\$5,852,839.51	\$.....	\$.....	\$.....	\$5,807,870.48	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 119,397.00	\$	\$	\$	\$	\$ 119,397.00	\$	\$	\$	\$ 306.40	\$ 306.40	1071
258,938.74	258,938.74	.....	.....	.....	.....	.....	1072
\$1,199,442.21	\$	\$	\$	\$	\$1,199,442.21	\$	\$	\$	\$ 1,390.20	\$ 1,390.20	1073
.....
\$	\$	\$	\$	\$	\$4,753,092.06	\$	\$	\$	\$	\$	1074
.....	3,675,305.53	.....	.....	.....	.....	.....	1075
.....	112,357.68	.....	.....	.....	.....	.....	1076
.....	20,423.93	.....	.....	.....	.....	.....	1077
\$	\$	\$	\$	\$	\$8,561,179.20	\$	\$	\$	\$	\$	1078
.....
\$	\$	\$	\$	\$	\$1,278,715.25	\$	\$	\$	\$	\$	1079
.....	821,099.69	.....	.....	.....	439.20	439.20	1080
.....	56,873.88	.....	.....	.....	.....	.....	1081
.....	247.43	.....	.....	.....	.....	.....	1082
\$	\$	\$	\$	\$	\$2,156,936.25	\$	\$	\$	\$ 439.20	\$ 439.20	1083
.....
\$	\$	\$	\$	\$	\$3,481,152.90	\$	\$	\$	\$	\$	1084
.....	1,020,184.44	.....	.....	.....	127.20	127.20	1085
.....	7,274.83	.....	.....	.....	.....	.....	1086
.....	660,193.98	.....	.....	.....	3.00	3.00	1087
.....	656.50	656.50	1088
.....	203,296.60	.....	.....	.....	.....	.....	1089
.....	34,809.19	.....	.....	.....	.....	.....	1090
.....	17,920.00	.....	17,920.00	1091
\$	\$	\$	\$	\$	\$5,406,911.94	\$	\$	\$ 17,920.00	\$ 786.70	\$ 18,706.70	1092
.....
\$	\$	\$	\$	\$	\$ 563,094.82	\$	\$	\$	\$ 20,000.00	\$ 20,000.00	1093
.....	183,636.81	.....	.....	.....	.....	.....	1094
.....	12,259.43	.....	.....	.....	.....	.....	1095
.....	42,477.62	.....	.....	.....	.....	.....	1096
.....	303,974.14	.....	.....	.....	.....	.....	1097
.....	25,773.57	.....	.....	.....	.....	.....	1098
.....	13,217.27	.....	.....	.....	.....	.....	1099
.....	555.59	.....	.....	.....	.....	.....	1100
.....	187.50	187.50	1101
.....	1,684.69	1,684.69	1102
.....	701,683.55	.....	.....	.....	.....	.....	1103
.....	3,880,026.71	.....	.....	.....	23,096.84	23,096.84	1104
.....	81,170.97	.....	.....	.....	.....	.....	1105
\$	\$	\$	\$	\$	\$5,807,870.48	\$	\$	\$	\$ 44,969.03	\$ 44,969.03	1106

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA PAROLE COMMISSION											
1107	1	061	101	Salaries	29966	\$ 232,796.10	\$.....	\$.....	\$.....	\$.....	
1108	1	061	104	Expenses	29966	69,917.42	.....	.....	.....	.....
1109	1	061	108	Operating Capital Outlay	29966	8,248.80	.....	.....	.....	.....
1110	1	061	121	Additional Salaries	31382	96,662.34	.....	.....	.....	.....
1111	1	061	124	Additional Expenses	31382	30,287.06	.....	.....	.....	.....
1112	1	061	126	Additional Capital Outlay	31382	11,398.48	.....	.....	.....	.....
				Trust Fund:							
1113	6	061	504	Refunds	282.002(26)	5,924.20	.....	.....	.....	.....
1114	6	061	506	Transfers	282.002(26)	575.80	.....	.....	.....	.....
Total Florida Parole Commission						\$ 455,810.20	\$.....	\$.....	\$.....	\$.....	
FLORIDA STATE PRISON—RAIFORD											
1116	1	062	101	Salaries	29966	\$ 599,011.98	\$.....	\$.....	\$.....	\$.....	
1117	1	062	104	Expenses	29966	671,850.75	.....	.....	.....	.....
1118	1	062	108	Operating Capital Outlay	29966	53,001.36	.....	.....	.....	.....
				Industries Fund:							
1119	6	062	414	Expenses	954.51	540,268.73	.....	.....	.....	.....
1120	6	062	416	Operating Capital Outlay	954.51	48,989.23	.....	.....	.....	.....
				Forestry Project Revolving Fund:							
1121	6	062	451	Salaries	282.002(26)	9,585.00	.....	.....	.....	.....
1122	6	062	454	Expenses	282.002(26)	8,939.58	.....	.....	.....	.....
1123	6	062	456	Operating Capital Outlay	282.002(26)	5,509.04	.....	.....	.....	.....
1124	6	062	458	Transfers	282.002(26)	25,000.00	.....	.....	.....	.....
Total Florida State Prison—Raiford						\$1,962,155.67	\$.....	\$.....	\$.....	\$.....	
STATE PRISON FARM—BELLE GLADE											
1126	1	063	101	Salaries	29966	\$ 108,380.90	\$.....	\$.....	\$.....	\$.....	
1127	1	063	104	Expenses	29966	224,355.51	.....	.....	.....	.....
1128	1	063	108	Operating Capital Outlay	29966	1,064.82	.....	.....	.....	.....
Total State Prison Farm—Belle Glade						\$ 333,801.23	\$.....	\$.....	\$.....	\$.....	
APALACHEE CORRECTIONAL INSTITUTION											
1130	1	064	101	Salaries	29966	\$ 123,358.25	\$.....	\$.....	\$.....	\$.....	
1131	1	064	104	Expenses	29966	160,744.66	.....	.....	.....	.....
1132	1	064	106	Operating Capital Outlay	29966	13,734.87	.....	.....	.....	.....
1133	1	064	155	Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment	26859	1,807.55	.....	.....	.....	.....
				Revolving Fund:							
1134	3	064	201	Salaries	282.002(26)	20,206.08	.....	.....	.....	.....
1135	3	064	204	Expenses	282.002(26)	256,277.02	.....	.....	.....	.....
1136	3	064	206	Operating Capital Outlay	282.002(26)	31,486.48	.....	.....	.....	.....
Total Apalachee Correctional Institution						\$ 607,614.91	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS, OCALA											
1138	1	065	101	Salaries	29966	\$ 83,909.41	\$.....	\$.....	\$.....	\$.....	
1139	1	065	104	Expenses	29966	107,003.71	.....	.....	.....	.....
1140	1	065	108	Operating Capital Outlay	29966	11,803.19	.....	.....	.....	.....
Total Florida Industrial School for Girls, Ocala						\$ 202,716.31	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL SCHOOL FOR BOYS, MARIANNA											
1142	1	066	101	Salaries	29966	\$ 292,079.34	\$.....	\$.....	\$.....	\$.....	
1143	1	066	104	Expenses	29966	454,166.32	.....	.....	.....	.....
1144	1	066	108	Operating Capital Outlay	29966	20,471.50	.....	.....	.....	.....
Total Florida Industrial School for Boys, Marianna						\$ 766,717.16	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 232,796.10	\$.....	\$ 232,796.10	\$.....	\$.....	\$.....	\$.....	\$.....	1107
			69,917.42		69,917.42						1108
			8,248.80		8,248.80						1109
			96,662.34		96,662.34						1110
			30,287.06		30,287.06						1111
			11,398.48		11,398.48						1112
									5,924.20	5,924.20	1113
									575.80	575.80	1114
\$.....	\$.....	\$.....	\$ 449,310.20	\$.....	\$ 449,310.20	\$.....	\$.....	\$.....	\$ 6,500.00	\$ 6,500.00	1115
\$.....	\$.....	\$.....	\$ 599,011.98	\$.....	\$ 599,011.98	\$.....	\$.....	\$.....	\$.....	\$.....	1116
			671,850.75		671,850.75						1117
			53,001.36		53,001.36						1118
			540,268.73		540,268.73						1119
			48,989.23		48,989.23						1120
			9,585.00		9,585.00						1121
			8,939.58		8,939.58						1122
			5,509.04		5,509.04						1123
									25,000.00	25,000.00	1124
\$.....	\$.....	\$.....	\$1,937,155.67	\$.....	\$1,937,155.67	\$.....	\$.....	\$.....	\$ 25,000.00	\$ 25,000.00	1125
\$.....	\$.....	\$.....	\$ 108,380.90	\$.....	\$ 108,380.90	\$.....	\$.....	\$.....	\$.....	\$.....	1126
			224,355.51		224,355.51						1127
			1,064.82		1,064.82						1128
\$.....	\$.....	\$.....	\$ 333,801.23	\$.....	\$ 333,801.23	\$.....	\$.....	\$.....	\$.....	\$.....	1129
\$.....	\$.....	\$.....	\$ 123,358.25	\$.....	\$ 123,358.25	\$.....	\$.....	\$.....	\$.....	\$.....	1130
			160,744.66		160,744.66						1131
			13,734.87		13,734.87						1132
			1,807.55		1,807.55						1133
			20,206.08		20,206.08						1134
			255,580.02		255,580.02				697.00	697.00	1135
			31,486.48		31,486.48						1136
\$.....	\$.....	\$.....	\$ 606,917.91	\$.....	\$ 606,917.91	\$.....	\$.....	\$.....	\$ 697.00	\$ 697.00	1137
\$.....	\$.....	\$.....	\$ 83,909.41	\$.....	\$ 83,909.41	\$.....	\$.....	\$.....	\$.....	\$.....	1138
			107,003.71		107,003.71						1139
			11,803.19		11,803.19						1140
\$.....	\$.....	\$.....	\$ 202,716.31	\$.....	\$ 202,716.31	\$.....	\$.....	\$.....	\$.....	\$.....	1141
\$.....	\$.....	\$.....	\$ 292,079.34	\$.....	\$ 292,079.34	\$.....	\$.....	\$.....	\$.....	\$.....	1142
			454,166.32		454,166.32						1143
			20,471.50		20,471.50						1144
\$.....	\$.....	\$.....	\$ 766,717.16	\$.....	\$ 766,717.16	\$.....	\$.....	\$.....	\$.....	\$.....	1145

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS, FOREST HILLS											
1146	1	067	050	Old Appropriation Forward.....	28115	\$ 150.59	\$.....	\$.....	\$.....	\$.....	
1147	1	067	101	Salaries.....	29966	71,404.01	.....	.....	.....	.....
1148	1	067	104	Expenses.....	29966	97,194.61	.....	.....	.....	.....
1149	1	067	108	Operating Capital Outlay.....	29966	5,532.39	.....	.....	.....	.....
1150				Total Florida Industrial School for Girls, Forest Hills.....		\$ 174,281.60	\$.....	\$.....	\$.....	\$.....	
BOARD OF CONTROL											
1151	1	068	101	Salaries.....	29966	\$ 65,269.17	\$.....	\$.....	\$.....	\$.....	
1152	1	068	104	Expenses.....	29966	19,426.78	.....	.....	.....	.....
1153	1	068	108	Operating Capital Outlay.....	29966	1,098.77	.....	.....	.....	.....
1154	1	068	114	Regional Education—Expenses.....	29966	447,500.00	.....	.....	.....	.....
1155	1	068	120	Scholarships—Children of Deceased Veterans.....	29966	4,950.00	.....	.....	.....	.....
1156	1	068	132	First Accredited Medical School.....	29966	701,136.83	.....	.....	.....	.....
1157	1	068	170	Out of State Scholarship Aid for Negroes.....	29966	39,478.77	.....	.....	.....	.....
1158	1	068	174	Study on Higher Education.....	29966	13.10	.....	.....	.....	.....
1159	1	068	178	Southern Regional Council on Mental Health Training and Research.....	29966	8,000.00	.....	.....	.....	.....
Ringling Museum of Art:											
1160	1	068	301	Salaries.....	29966	34,997.47	.....	.....	.....	.....
1161	1	068	304	Expenses.....	29966	49,996.88	.....	.....	.....	.....
Architect's Office—Incidental Fund:											
1162	6	068	211	Salaries.....	240.091	208,286.16	.....	.....	.....	.....
1163	6	068	214	Expenses.....	240.091	309,796.22	.....	.....	.....	.....
1164	6	068	218	Operating Capital Outlay.....	240.091	148.00	.....	.....	.....	.....
Ringling Museum of Art—Incidental Fund:											
1165	6	068	321	Salaries.....	240.091	130,332.77	.....	.....	.....	.....
1166	6	068	324	Expenses.....	240.091	34,731.62	.....	.....	.....	.....
1167	6	068	326	Operating Capital Outlay.....	240.091	12,608.36	.....	.....	.....	.....
1168	6	068	327	Refunds.....	215.26	43.00	.....	.....	.....	.....
Racing Scholarships Fund:											
1169	6	068	344	Distribution to Universities.....	550.08(1)	325,938.85	.....	.....	.....	.....
John and Mabel Ringling Museum—Interest of Trust Fund:											
1170	6	068	361	Salaries.....	18131	3,059.41	.....	.....	.....	.....
1171	6	068	364	Expenses.....	18131	184.34	.....	.....	.....	.....
1172	6	068	368	Operating Capital Outlay.....	18131	20,212.83	.....	.....	.....	.....
Westcott Trust Fund:											
1173	6	068	374	Maintenance of Property.....	240.091	146.00	.....	.....	.....	.....
1174	6	068	376	Transfers.....	240.091	20,000.00	.....	.....	.....	.....
Ex-Confederate Soldiers' and Sailors' Endowment Fund:											
1175	6	068	601	Scholarship Payments.....	239.34	600.00	.....	.....	.....	.....
Educational Survey:											
1176	6	068	704	Expenses.....	240.091	9,509.49	.....	.....	.....	.....
1177				Total Board of Control.....		\$2,447,464.82	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA											
1178	1	069	101	Salaries.....	29966	\$7,435,416.21	\$.....	\$.....	\$.....	\$.....	
1179	1	069	104	Expenses.....	29966	1,102,361.28	.....	.....	.....	.....
1180	1	069	108	Operating Capital Outlay.....	29966	300,919.44	.....	.....	.....	.....
Engineering and Industrial Experiment Stations:											
1181	1	069	121	Salaries.....	29966	172,951.91	.....	.....	.....	.....
1182	1	069	124	Expenses.....	29966	32,745.82	.....	.....	.....	.....
1183	1	069	128	Operating Capital Outlay.....	29966	20,823.92	.....	.....	.....	.....
Health Center:											
1184	1	069	141	Salaries.....	29966	522,664.67	.....	.....	.....	.....
1185	1	069	144	Expenses.....	29966	155,051.46	.....	.....	.....	.....
1186	1	069	146	Operating Capital Outlay.....	29966	538,790.21	.....	.....	.....	.....
Engineering and Industrial Experiment Station—Special:											
1187	1	069	151	Beach Erosion Study—Salaries.....	29966	10,500.00	.....	.....	.....	.....
1188	1	069	154	Beach Erosion Study—Expenses.....	29966	5,134.23	.....	.....	.....	.....
Dormitory Revenue Certificates of 1955—Construction Fund:											
1189	6	069	306	Capital Outlay.....	240.091	566,053.73	.....	.....	.....	.....
1190	6	069	309	Investments.....		299,269.57	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 150.59	\$.....	\$ 150.59	\$.....	\$.....	\$.....	\$.....	\$.....	1146
.....	.....	.....	71,404.01	.....	71,404.01	.....	.....	.....	.....	.....	1147
.....	.....	.....	97,158.61	.....	97,158.61	.....	.....	.....	36.00	36.00	1148
.....	.....	.....	5,532.39	.....	5,532.39	.....	.....	.....	.....	.....	1149
\$.....	\$.....	\$.....	\$ 174,245.60	\$.....	\$ 174,245.60	\$.....	\$.....	\$.....	\$ 36.00	\$ 36.00	1150
\$.....	\$ 65,269.17	\$.....	\$.....	\$.....	\$ 65,269.17	\$.....	\$.....	\$.....	\$.....	\$.....	1151
.....	19,426.78	.....	.....	.....	19,426.78	.....	.....	.....	.....	.....	1152
.....	1,098.77	.....	.....	.....	1,098.77	.....	.....	.....	.....	.....	1153
.....	447,500.00	.....	.....	.....	447,500.00	.....	.....	.....	.....	.....	1154
.....	4,950.00	.....	.....	.....	4,950.00	.....	.....	.....	.....	.....	1155
.....	701,136.83	.....	.....	.....	701,136.83	.....	.....	.....	.....	.....	1156
.....	39,478.77	.....	.....	.....	39,478.77	.....	.....	.....	.....	.....	1157
.....	13.10	.....	.....	.....	13.10	.....	.....	.....	.....	.....	1158
.....	8,000.00	.....	.....	.....	8,000.00	.....	.....	.....	.....	.....	1159
.....	34,997.47	.....	.....	.....	34,997.47	.....	.....	.....	.....	.....	1160
.....	49,996.88	.....	.....	.....	49,996.88	.....	.....	.....	.....	.....	1161
.....	208,286.16	.....	.....	.....	208,286.16	.....	.....	.....	.....	.....	1162
.....	309,796.22	.....	.....	.....	309,796.22	.....	.....	.....	.....	.....	1163
.....	148.00	.....	.....	.....	148.00	.....	.....	.....	.....	.....	1164
.....	130,332.77	.....	.....	.....	130,332.77	.....	.....	.....	.....	.....	1165
.....	34,731.62	.....	.....	.....	34,731.62	.....	.....	.....	.....	.....	1166
.....	12,595.91	.....	.....	.....	12,595.91	.....	.....	.....	12.45	12.45	1167
.....	.....	.....	.....	.....	.....	.....	.....	.....	43.00	43.00	1168
.....	325,938.85	.....	.....	.....	325,938.85	.....	.....	.....	.....	.....	1169
.....	3,059.41	.....	.....	.....	3,059.41	.....	.....	.....	.....	.....	1170
.....	184.34	.....	.....	.....	184.34	.....	.....	.....	.....	.....	1171
.....	20,212.83	.....	.....	.....	20,212.83	.....	.....	.....	.....	.....	1172
.....	146.00	.....	.....	.....	146.00	.....	.....	.....	.....	.....	1173
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,000.00	20,000.00	1174
.....	600.00	.....	.....	.....	600.00	.....	.....	.....	.....	.....	1175
.....	9,509.49	.....	.....	.....	9,509.49	.....	.....	.....	.....	.....	1176
\$.....	\$2,427,409.37	\$.....	\$.....	\$.....	\$2,427,409.37	\$.....	\$.....	\$.....	\$ 20,055.45	\$ 20,055.45	1177
\$.....	\$7,070,526.21	\$.....	\$.....	\$.....	\$7,070,526.21	\$.....	\$.....	\$.....	\$ 364,890.00	\$ 364,890.00	1178
.....	1,102,344.68	.....	.....	.....	1,102,344.68	.....	.....	.....	16.60	16.60	1179
.....	300,919.44	.....	.....	.....	300,919.44	.....	.....	.....	.....	.....	1180
.....	172,951.91	.....	.....	.....	172,951.91	.....	.....	.....	.....	.....	1181
.....	32,745.82	.....	.....	.....	32,745.82	.....	.....	.....	.....	.....	1182
.....	20,823.92	.....	.....	.....	20,823.92	.....	.....	.....	.....	.....	1183
.....	522,664.67	.....	.....	.....	522,664.67	.....	.....	.....	.....	.....	1184
.....	155,051.46	.....	.....	.....	155,051.46	.....	.....	.....	.....	.....	1185
.....	538,790.21	.....	.....	.....	538,790.21	.....	.....	.....	.....	.....	1186
.....	10,500.00	.....	.....	.....	10,500.00	.....	.....	.....	.....	.....	1187
.....	5,134.23	.....	.....	.....	5,134.23	.....	.....	.....	.....	.....	1188
.....	566,053.73	.....	.....	.....	566,053.73	.....	.....	.....	.....	.....	1189
.....	.....	.....	.....	.....	.....	.....	299,269.57	.....	.....	299,269.57	1190

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
				Dormitory Revenue Certificates of 1955—Interest and Sinking Fund:	240.091						
1191	6	069	338	Payment of Principal and Interest.....		\$ 20,006.60	\$.....	\$.....	\$.....	\$.....	
				Dormitory Revenue Certificates of 1956—Construction Fund:	240.091						
1192	6	069	356	Capital Outlay.....		562,035.83					
				Dormitory Revenue Certificates of 1956—Interest and Sinking Fund:	240.091						
1193	6	069	387	Investments.....		28,809.84					
1194	6	069	388	Payment of Principal and Interest.....		45,832.00					
				Incidental Fund:							
1195	6	069	401	Salaries.....	240.091	1,182,190.88					
1196	6	069	404	Expenses.....	240.091	205,537.59					
1197	6	069	406	Operating Capital Outlay.....	240.091	101,119.26					
				General Extension Division:							
1198	6	069	421	Salaries.....	240.091	5,990.20					
1199	6	069	424	Expenses.....	240.091	181,148.09					
1200	6	069	426	Refunds.....	215.26	3.00					
1201	6	069	428	Operating Capital Outlay.....	240.091	21,587.88					
				Auxiliary Fund:							
1202	6	069	431	Salaries.....	240.091	915,517.59					
1203	6	069	434	Expenses.....	240.091	1,524,865.05					
1204	6	069	436	Operating Capital Outlay.....	240.091	118,819.52					
1205	6	069	439	Transfers.....	240.091	470,000.00					
				Research Contracts—Revolving Fund:							
1206	6	069	461	Salaries.....	29799	107,140.64					
1207	6	069	464	Expenses.....	29799	34,814.14					
1208	6	069	468	Operating Capital Outlay.....	29799	6,255.55					
1209	6	069	469	Transfers.....	29799	9,260.89					
				Engineering and Industrial Experiment Station—Research Contracts:							
1210	6	069	531	Salaries.....	240.091	730,443.34					
1211	6	069	534	Expenses.....	240.091	248,973.17					
1212	6	069	538	Operating Capital Outlay.....	240.091	178,370.01					
1213	6	069	539	Transfers.....	240.091	60,000.00					
				Special American Legion Fund:							
1214	6	069	601	Salaries.....	240.091	1,240.00					
				Medical and Health Center—Incidental Fund:							
1215	6	069	634	Expenses.....	240.091	21,078.19					
1216	6	069	637	Refunds.....	215.26	225.00					
				Medical and Health Center—Grants and Donations Fund:							
1217	6	069	641	Salaries.....	240.091	137,843.07					
1218	6	069	644	Expenses.....	240.091	54,071.67					
1219	6	069	646	Operating Capital Outlay.....	240.091	101,052.69					
1220	6	069	648	Transfers.....	240.091	192.98					
				Laboratory School Revenue Certificates—Interest and Sinking:	240.091						
1221	6	069	674	Payment of Principal and Interest.....		4,392.50					
				Laboratory School Revenue Certificates—Construction:	240.091						
1222	6	069	687	Fixed Capital Outlay.....		1,000.00					
1223	6	069	688	Investments.....		228,482.00					
				Dormitory Construction, 1948 Revenue Certificates—Interest and Sinking Fund:							
1224	6	069	714	Payment of Principal and Interest.....	240.091	179,841.80					
				1948 Dormitory Rental Fund:							
1225	6	069	726	Transfers.....	240.091	516,902.00					
				1948 Dormitory Operation Fund:							
1226	6	069	731	Salaries.....	240.091	155,719.78					
1227	6	069	734	Expenses.....	240.091	111,685.24					
1228	6	069	738	Operating Capital Outlay.....	240.091	4,870.58					
				1948 Dormitory Major Repairs:							
1229	6	069	744	Expenses.....	240.091	55,714.34					
1230	6	069	748	Operating Capital Outlay.....	240.091	27,417.67					
1231	6	069	749	Investments.....	240.091	96,032.80					
				Grants and Donations:							
1232	6	069	771	Salaries.....	240.091	224,719.33					
1233	6	069	774	Expenses.....	240.091	120,582.56					
1234	6	069	778	Operating Capital Outlay.....	240.091	44,232.83					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20,006.60	\$.....	\$ 20,006.60	1191
	562,035.83				562,035.83						1192
							28,809.84			28,809.84	1193
								45,832.00		45,832.00	1194
	1,182,190.88				1,182,190.88						1195
	205,534.59				205,534.59				3.00	3.00	1196
	101,075.73				101,075.73				43.53	43.53	1197
	5,990.20				5,990.20						1198
	181,148.09				181,148.09						1199
									3.00	3.00	1200
	21,587.88				21,587.88						1201
	915,517.59				915,517.59						1202
	1,524,655.08				1,524,655.08				209.97	209.97	1203
	118,819.52				118,819.52						1204
									470,000.00	470,000.00	1205
	107,140.64				107,140.64						1206
	34,505.23				34,505.23				308.91	308.91	1207
	6,255.55				6,255.55						1208
									9,260.89	9,260.89	1209
	730,443.34				730,443.34						1210
	248,942.33				248,942.33				30.84	30.84	1211
	178,370.01				178,370.01						1212
									60,000.00	60,000.00	1213
	1,240.00				1,240.00						1214
	21,078.19				21,078.19						1215
									225.00	225.00	1216
	137,843.07				137,843.07						1217
	54,071.67				54,071.67						1218
	101,052.69				101,052.69						1219
									192.98	192.98	1220
								4,392.50		4,392.50	1221
	1,000.00				1,000.00						1222
							228,482.00			228,482.00	1223
								179,841.80		179,841.80	1224
									516,902.00	516,902.00	1225
	155,719.78				155,719.78						1226
	111,685.24				111,685.24						1227
	4,870.58				4,870.58						1228
	55,370.26				55,370.26				344.08	344.08	1229
	27,417.67				27,417.67						1230
							96,032.80			96,032.80	1231
	224,719.33				224,719.33						1232
	120,562.31				120,562.31				20.25	20.25	1233
	44,232.83				44,232.83						1234

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Stadium Construction Fund—Interest and Sinking:											
1235	6	069	792	Investments.....	240.091	\$ 18,246.24	\$.....	\$.....	\$.....	\$.....	
1236	6	069	794	Payment of Principal and Interest.....	240.091	27,798.90	.....	.....	.....	.....
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue											
—Interest and Sinking Fund:											
1237	6	069	804	Payment of Principal and Interest.....	240.091	27,543.25	.....	.....	.....	.....
Student Hall Revenue Certificates of 1952—Operation and Maintenance:											
1238	6	069	871	Salaries.....	240.091	50,302.11	.....	.....	.....	.....
1239	6	069	874	Expenses.....	240.091	32,642.45	.....	.....	.....	.....
1240	6	069	876	Operating Capital Outlay.....	240.091	2,410.06	.....	.....	.....	.....
1241	6	069	877	Transfers.....	240.091	54,000.00	.....	.....	.....	.....
Student Hall Revenue Certificates of 1952—Repairs and Replacement:											
1242	6	069	884	Expenses.....	240.091	1,181.13	.....	.....	.....	.....
Student Hall Revenue Certificates of 1952—Interest and Sinking:											
1243	6	069	894	Payment of Principal and Interest.....	240.091	172,567.45	.....	.....	.....	.....
Student Fee Building Fund:											
1244	6	069	906	Operating Capital Outlay.....	240.091	9,177.04	.....	.....	.....	.....
1245	6	069	909	Investments.....	240.091	7,682.62	.....	.....	.....	.....
Working Capital Fund:											
1246	6	069	921	Salaries.....	29800	451,106.41	.....	.....	.....	.....
1247	6	069	924	Expenses.....	29800	453,188.76	.....	.....	.....	.....
1248	6	069	925	Purchases.....	29800	49.55	.....	.....	.....	.....
1249	6	069	928	Operating Capital Outlay.....	29800	8,473.58	.....	.....	.....	.....
1250	6	069	929	Transfers.....	29800	60.45	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Repairs and Replacement:											
1251	6	069	978	Investments.....	240.091	4,801.65	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Interest and Sinking:											
1252	6	069	982	Investments.....	240.091	9,603.28	.....	.....	.....	.....
1253	6	069	984	Payment of Principal and Interest.....	240.091	45,315.00	.....	.....	.....	.....
1254				Total University of Florida.....		\$21,384,850.48	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
1255	1	070	101	Salaries.....	29966	\$ 580,481.24	\$.....	\$.....	\$.....	\$ 580,481.24	
1256	1	070	104	Expenses.....	29966	123,291.80	.....	.....	.....	122,919.92
1257	1	070	108	Operating Capital Outlay.....	29966	5,465.75	.....	.....	.....	5,454.36
Incidental Fund:											
1258	6	070	201	Salaries.....	240.091	2,715.00	.....	.....	.....	2,715.00
1259	6	070	204	Expenses.....	240.091	14,129.66	.....	.....	.....	14,129.66
1260	6	070	206	Operating Capital Outlay.....	240.091	1,996.33	.....	.....	.....	1,996.33
1261	6	070	207	Transfers.....	240.091	1,797.60	.....	.....	.....	.....
Grants and Donations:											
1262	6	070	701	Salaries.....	240.091	497,592.59	.....	.....	.....	497,592.59
1263	6	070	704	Expenses.....	240.091	58,846.95	.....	.....	.....	57,072.26
1264	6	070	706	Operating Capital Outlay.....	240.091	7,767.21	.....	.....	.....	7,767.21
1265				Total University of Florida—Agricultural Extension Service.....		\$1,294,084.13	\$.....	\$.....	\$.....	\$1,260,128.57	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
1266	1	071	101	Salaries.....	29966	\$2,366,432.03	\$.....	\$.....	\$.....	\$2,366,432.03	
1267	1	071	104	Expenses.....	29966	729,157.06	.....	.....	.....	728,236.89
1268	1	071	108	Operating Capital Outlay.....	29966	168,444.77	.....	.....	.....	166,059.57
Spreading Decline:											
1269	1	071	121	Salaries.....	29878	30,983.06	.....	.....	.....	30,983.06
1270	1	071	124	Expenses.....	29878	13,165.97	.....	.....	.....	13,165.97
1271	1	071	126	Operating Capital Outlay.....	29878	8,549.71	.....	.....	.....	8,549.71
Special—Immokalee:											
1272	1	071	161	Salaries.....	29966	8,001.00	.....	.....	.....	8,001.00
1273	1	071	164	Expenses.....	29966	4,171.38	.....	.....	.....	4,171.38
1274	1	071	166	Operating Capital Outlay.....	29966	2,649.34	.....	.....	.....	2,649.34

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,246.24	\$.....	\$.....	\$ 18,246.24	1235
.....	.....	.....	.....	.....	.....	.....	.....	27,798.90	.....	27,798.90	1236
.....	.....	.....	.....	.....	.....	.....	.....	27,543.25	.....	27,543.25	1237
.....	50,302.11	.....	.....	.....	50,302.11	.....	.....	.....	.....	.....	1238
.....	32,642.45	.....	.....	.....	32,642.45	.....	.....	.....	.....	.....	1239
.....	2,410.06	.....	.....	.....	2,410.06	.....	.....	.....	.....	.....	1240
.....	.....	.....	.....	.....	.....	.....	.....	.....	54,000.00	54,000.00	1241
.....	1,112.93	.....	.....	.....	1,112.93	.....	.....	.....	68.20	68.20	1242
.....	.....	.....	.....	.....	.....	.....	.....	172,567.45	.....	172,567.45	1243
.....	9,177.04	.....	.....	.....	9,177.04	.....	.....	.....	.....	.....	1244
.....	.....	.....	.....	.....	.....	.....	7,682.62	.....	.....	7,682.62	1245
.....	451,106.41	.....	.....	.....	451,106.41	.....	.....	.....	.....	.....	1246
.....	452,514.26	.....	.....	.....	452,514.26	.....	.....	.....	674.50	674.50	1247
.....	.....	.....	.....	.....	.....	.....	.....	.....	49.55	49.55	1248
.....	8,473.58	.....	.....	.....	8,473.58	.....	.....	.....	.....	.....	1249
.....	.....	.....	.....	.....	.....	.....	.....	.....	60.45	60.45	1250
.....	.....	.....	.....	.....	.....	.....	4,801.65	.....	.....	4,801.65	1251
.....	.....	.....	.....	.....	.....	.....	9,603.28	.....	.....	9,603.28	1252
.....	.....	.....	.....	.....	.....	.....	.....	45,315.00	.....	45,315.00	1253
\$.....	\$18,691,321.23	\$.....	\$.....	\$.....	\$18,691,321.23	\$.....	\$ 692,928.00	\$ 523,297.50	\$ 1,477,303.75	\$ 2,693,529.25	1254
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 580,481.24	\$.....	\$.....	\$.....	\$.....	\$.....	1255
.....	.....	.....	.....	.....	122,919.92	.....	.....	.....	371.88	371.88	1256
.....	.....	.....	.....	.....	5,454.36	.....	.....	.....	11.39	11.39	1257
.....	.....	.....	.....	.....	2,715.00	.....	.....	.....	.....	.....	1258
.....	.....	.....	.....	.....	14,129.66	.....	.....	.....	.....	.....	1259
.....	.....	.....	.....	.....	1,996.33	.....	.....	.....	.....	.....	1260
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,797.60	1,797.60	1261
.....	.....	.....	.....	.....	497,592.59	.....	.....	.....	.....	.....	1262
.....	.....	.....	.....	.....	57,072.26	.....	.....	.....	1,774.69	1,774.69	1263
.....	.....	.....	.....	.....	7,767.21	.....	.....	.....	.....	.....	1264
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,290,128.57	\$.....	\$.....	\$.....	\$ 3,955.56	\$ 3,955.56	1265
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,366,432.03	\$.....	\$.....	\$.....	\$.....	\$.....	1266
.....	.....	.....	.....	.....	728,236.89	.....	.....	.....	920.17	920.17	1267
.....	.....	.....	.....	.....	166,059.57	.....	.....	.....	2,385.20	2,385.20	1268
.....	.....	.....	.....	.....	30,983.06	.....	.....	.....	.....	.....	1269
.....	.....	.....	.....	.....	13,165.97	.....	.....	.....	.....	.....	1270
.....	.....	.....	.....	.....	8,549.71	.....	.....	.....	.....	.....	1271
.....	.....	.....	.....	.....	8,001.00	.....	.....	.....	.....	.....	1272
.....	.....	.....	.....	.....	4,171.38	.....	.....	.....	.....	.....	1273
.....	.....	.....	.....	.....	2,649.34	.....	.....	.....	.....	.....	1274

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)											
1275	1	071	176	Special—Watermelon Laboratory: Operating Capital Outlay	GAA	\$ 2,775.20	\$.....	\$.....	\$.....	\$ 2,775.20	\$.....
1276	1	071	184	Foundation Herd Improvement: Expenses	29966	926.43	.....	.....	.....	926.43	.....
1277	1	071	186	Operating Capital Outlay	29966	6,900.00	.....	.....	.....	6,900.00	.....
1278	1	071	191	Special—Soil Analysis Laboratory, North Florida: Salaries	29966	7,800.00	.....	.....	.....	7,800.00	.....
1279	1	071	194	Expenses	29966	704.34	.....	.....	.....	704.34	.....
1280	1	071	196	Operating Capital Outlay	29966	1,640.14	.....	.....	.....	1,640.14	.....
1281	6	071	201	Incidental Fund: Salaries	240.091	50,236.88	.....	.....	.....	50,236.88	.....
1282	6	071	204	Expenses	240.091	299,809.97	.....	.....	.....	299,809.97	.....
1283	6	071	206	Operating Capital Outlay	240.091	57,478.48	.....	.....	.....	57,478.48	.....
1284	6	071	209	Transfers	240.091	5,968.76	.....	.....	.....	.....	.....
1285	6	071	501	Hatch Fund: Salaries	215.40(4)	252,742.17	.....	.....	.....	252,742.17	.....
1286	6	071	504	Expenses	.....	32,616.15	.....	.....	.....	32,616.15	.....
1287	6	071	506	Operating Capital Outlay	.....	40,042.70	.....	.....	.....	40,042.70	.....
1288	6	071	526	Purnell Fund: Transfers	215.40(4)	148.35	.....	.....	.....	.....	.....
1289	6	071	539	Bankhead-Jones Fund: Transfers	215.40(4)	599.90	.....	.....	.....	.....	.....
1290	6	071	571	Grants and Donations: Salaries	240.091	113,838.57	.....	.....	.....	113,838.57	.....
1291	6	071	574	Expenses	240.091	51,443.08	.....	.....	.....	51,443.08	.....
1292	6	071	576	Operating Capital Outlay	240.091	40,180.36	.....	.....	.....	40,180.36	.....
1293	6	071	589	Research and Marketing Act: Transfers	240.091	19,074.91	.....	.....	.....	.....	.....
1294	6	071	591	Agricultural Marketing Act: Salaries	240.091	10,855.07	.....	.....	.....	10,855.07	.....
1295	6	071	594	Expenses	.....	359.48	.....	.....	.....	359.48	.....
1296	6	071	601	Regional Research Fund: Salaries	240.091	35,349.70	.....	.....	.....	35,349.70	.....
1297	6	071	604	Expenses	.....	18,594.91	.....	.....	.....	18,594.91	.....
1298	6	071	606	Operating Capital Outlay	.....	497.97	.....	.....	.....	497.97	.....
1299				Total University of Florida — Agricultural Experiment Stations		\$4,382,137.84	\$.....	\$.....	\$.....	\$4,353,040.55	\$.....
FLORIDA STATE UNIVERSITY											
1300	1	072	101	Salaries	29966	\$5,320,878.69	\$.....	\$.....	\$.....	\$.....	\$.....
1301	1	072	104	Expenses	29966	274,889.12	.....	.....	.....	.....	.....
1302	1	072	108	Operating Capital Outlay	29966	410,922.07	.....	.....	.....	.....	.....
1303	1	072	121	Home Demonstration: Salaries	29966	39,768.48	.....	.....	.....	.....	.....
1304	1	072	124	Expenses	29966	14,631.92	.....	.....	.....	.....	.....
1305	1	072	126	Operating Capital Outlay	29966	8,923.01	.....	.....	.....	.....	.....
1306	6	072	304	Incidental Fund: Expenses	240.091	752,564.63	.....	.....	.....	.....	.....
1307	6	072	308	Transfers	240.091	9,482.00	.....	.....	.....	.....	.....
1308	6	072	311	Working Capital Fund: Salaries	29800	284,629.27	.....	.....	.....	.....	.....
1309	6	072	314	Expenses	29800	226,465.32	.....	.....	.....	.....	.....
1310	6	072	318	Operating Capital Outlay	29800	783.38	.....	.....	.....	.....	.....
1311	6	072	321	Auxiliary Fund: Salaries	240.091	292,561.33	.....	.....	.....	.....	.....
1312	6	072	324	Expenses	240.091	592,689.08	.....	.....	.....	.....	.....
1313	6	072	326	Investments	240.091	9,085.40	.....	.....	.....	.....	.....
1314	6	072	328	Operating Capital Outlay	240.091	30,460.07	.....	.....	.....	.....	.....
1315	6	072	501	Westcott Estate Fund: Salaries	240.091	27,418.11	.....	.....	.....	.....	.....
1316	6	072	624	Bryan Hall—Interest and Sinking Fund: Payment of Principal and Interest	240.091	6,730.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 2,775.20	\$	\$	\$	\$	\$	1275
					926.43						1276
					6,900.00						1277
					7,800.00						1278
					704.34						1279
					1,640.14						1280
					50,236.88						1281
					299,809.97						1282
					57,478.48						1283
									5,968.76	5,968.76	1284
					252,742.17						1285
					32,616.15						1286
					40,042.70						1287
									148.35	148.35	1288
									599.90	599.90	1289
					113,838.57						1290
					51,443.08						1291
					40,180.36						1292
									19,074.91	19,074.91	1293
					10,855.07						1294
					359.48						1295
					35,349.70						1296
					18,594.91						1297
					497.97						1298
\$	\$	\$	\$	\$	\$4,353,040.55	\$	\$	\$	\$ 29,097.29	\$ 29,097.29	1299
\$	\$5,316,884.72	\$	\$	\$	\$5,316,884.72	\$	\$	\$	\$ 3,993.97	\$ 3,993.97	1300
	274,740.97				274,740.97				148.15	148.15	1301
	410,922.07				410,922.07						1302
	39,768.48				39,768.48						1303
	14,631.92				14,631.92						1304
	8,881.79				8,881.79				41.22	41.22	1305
	752,003.30				752,003.30				561.33	561.33	1306
									9,482.00	9,482.00	1307
	284,629.27				284,629.27						1308
	226,465.32				226,465.32						1309
	783.38				783.38						1310
	292,576.56				292,576.56				14.77	14.77	1311
	559,636.44				559,636.44				33,052.64	33,052.64	1312
							9,085.40			9,085.40	1313
	30,460.07				30,460.07						1314
	27,418.11				27,418.11						1315
								6,730.00		6,730.00	1316

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Bryan Hall—Operation Fund:											
1317	6	072	631	Salaries.....	240.091	\$ 7,969.77	\$.....	\$.....	\$.....	\$.....	
1318	6	072	634	Expenses.....	240.091	12,456.28	.....	.....	.....	.....
1319	6	072	638	Operating Capital Outlay.....	240.091	961.15	.....	.....	.....	.....
Senior Hall Operation Fund:											
1320	6	072	681	Salaries.....	240.091	10,775.08	.....	.....	.....	.....
1321	6	072	684	Expenses.....	240.091	11,495.69	.....	.....	.....	.....
1322	6	072	688	Operating Capital Outlay.....	240.091	470.11	.....	.....	.....	.....
Senior Hall—Interest and Sinking Fund:											
1323	6	072	694	Payment of Principal and Interest.....	240.091	10,115.00	.....	.....	.....	.....
Revenue Certificates, Series 1950—Interest and Sinking Fund:											
1324	6	072	714	Payment of Principal and Interest.....	240.091	283,894.70	.....	.....	.....	.....
Dining Hall Operation Fund:											
1325	6	072	721	Salaries.....	240.091	33,532.35	.....	.....	.....	.....
1326	6	072	724	Expenses.....	240.091	86,967.39	.....	.....	.....	.....
1327	6	072	728	Operating Capital Outlay.....	240.091	2,058.37	.....	.....	.....	.....
Dining Hall and Landis Hall Interest and Sinking Fund:											
1328	6	072	732	Investments.....	240.091	9,085.40	.....	.....	.....	.....
1329	6	072	734	Payment of Principal and Interest.....	240.091	24,057.55	.....	.....	.....	.....
Landis Hall—Operation Fund:											
1330	6	072	741	Salaries.....	240.091	15,031.50	.....	.....	.....	.....
1331	6	072	744	Expenses.....	240.091	59,438.68	.....	.....	.....	.....
1332	6	072	748	Operating Capital Outlay.....	240.091	1,682.55	.....	.....	.....	.....
University Hospital Operation Fund:											
1333	6	072	761	Salaries.....	240.091	125,901.08	.....	.....	.....	.....
1334	6	072	764	Expenses.....	240.091	37,116.15	.....	.....	.....	.....
1335	6	072	768	Operating Capital Outlay.....	240.091	9,763.41	.....	.....	.....	.....
University Hospital—Interest and Sinking Fund:											
1336	6	072	774	Payment Principal and Interest.....	240.091	4,100.00	.....	.....	.....	.....
Revenue Certificates Series 1950—Operation Fund:											
1337	6	072	781	Salaries.....	240.091	69,747.53	.....	.....	.....	.....
1338	6	072	784	Expenses.....	240.091	82,333.54	.....	.....	.....	.....
1339	6	072	788	Operating Capital Outlay.....	240.091	3,081.56	.....	.....	.....	.....
1340	6	072	789	Transfers.....	240.091	132.77	.....	.....	.....	.....
Revenue Certificates Series 1950—Revenue Fund:											
1341	6	072	795	Refunds.....	215.26	4,612.16	.....	.....	.....	.....
1342	6	072	797	Transfers.....	240.091	453,047.10	.....	.....	.....	.....
Revenue Certificates Series 1950—Repairs and Replacement:											
1343	6	072	804	Expenses.....	240.091	388.13	.....	.....	.....	.....
1344	6	072	808	Investments.....	240.091	32,156.25	.....	.....	.....	.....
Demonstration School—Revenue Fund:											
1345	6	072	826	Transfers.....	240.091	97,290.00	.....	.....	.....	.....
Demonstration School—Interest and Sinking Fund:											
1346	6	072	844	Payment Principal and Interest.....	240.091	21,168.75	.....	.....	.....	.....
Demonstration School—Repairs and Replacement:											
1347	6	072	854	Expenses.....		3,649.67	.....	.....	.....	.....
Research Contracts—Revolving Fund:											
1348	6	072	861	Salaries.....	29799	152,815.59	.....	.....	.....	.....
1349	6	072	864	Expenses.....	29799	53,189.64	.....	.....	.....	.....
1350	6	072	868	Operating Capital Outlay.....	29799	15,188.74	.....	.....	.....	.....
1351	6	072	869	Transfers.....	29799	14,689.16	.....	.....	.....	.....
Grants and Donations:											
1352	6	072	871	Salaries.....	240.091	262,863.27	.....	.....	.....	.....
1353	6	072	874	Expenses.....	240.091	73,904.72	.....	.....	.....	.....
1354	6	072	876	Operating Capital Outlay.....	240.091	36,037.67	.....	.....	.....	.....
1355	6	072	879	Transfers.....	240.091	44,677.48	.....	.....	.....	.....
University Hospital—Repairs and Replacement Fund:											
1356	6	072	896	Operating Capital Outlay.....	240.091	16,629.07	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Construction Fund:											
1357	6	072	906	Capital Outlay.....	240.091	53,285.67	.....	.....	.....	.....
1358	6	072	918	Transfers.....	240.091	17,250.00	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:											
1359	6	072	928	Payment Principal and Interest.....	240.091	9,750.00	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 7,969.77	\$	\$	\$	\$ 7,969.77	\$	\$	\$	\$	\$	1317
.....	12,456.28	.....	.....	.....	12,456.28	.....	.....	.....	.....	.....	1318
.....	961.15	.....	.....	.....	961.15	.....	.....	.....	.....	.....	1319
.....	10,775.08	.....	.....	.....	10,775.08	.....	.....	.....	.....	.....	1320
.....	8,495.69	.....	.....	.....	8,495.69	.....	.....	.....	3,000.00	3,000.00	1321
.....	470.11	.....	.....	.....	470.11	.....	.....	.....	.....	.....	1322
.....	.....	.....	.....	.....	.....	.....	.....	10,115.00	.....	10,115.00	1323
.....	.....	.....	.....	.....	.....	.....	.....	283,894.70	.....	283,894.70	1324
.....	33,529.72	.....	.....	.....	33,529.72	.....	.....	.....	2.63	2.63	1325
.....	70,026.44	.....	.....	.....	70,026.44	.....	.....	.....	16,940.95	16,940.95	1326
.....	2,058.37	.....	.....	.....	2,058.37	.....	.....	.....	.....	.....	1327
.....	.....	.....	.....	.....	.....	.....	9,085.40	.....	.....	9,085.40	1328
.....	.....	.....	.....	.....	.....	.....	.....	24,057.55	.....	24,057.55	1329
.....	15,031.50	.....	.....	.....	15,031.50	.....	.....	.....	.....	.....	1330
.....	21,925.18	.....	.....	.....	21,925.18	.....	.....	.....	37,513.50	37,513.50	1331
.....	1,682.55	.....	.....	.....	1,682.55	.....	.....	.....	.....	.....	1332
.....	125,901.08	.....	.....	.....	125,901.08	.....	.....	.....	.....	.....	1333
.....	36,982.71	.....	.....	.....	36,982.71	.....	.....	.....	133.44	133.44	1334
.....	9,763.41	.....	.....	.....	9,763.41	.....	.....	.....	.....	.....	1335
.....	.....	.....	.....	.....	.....	.....	.....	4,100.00	.....	4,100.00	1336
.....	68,442.53	.....	.....	.....	68,442.53	.....	.....	.....	1,305.00	1,305.00	1337
.....	82,333.54	.....	.....	.....	82,333.54	.....	.....	.....	.....	.....	1338
.....	3,081.56	.....	.....	.....	3,081.56	.....	.....	.....	.....	.....	1339
.....	.....	.....	.....	.....	.....	.....	.....	.....	132.77	132.77	1340
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,612.16	4,612.16	1341
.....	.....	.....	.....	.....	.....	.....	.....	.....	453,047.10	453,047.10	1342
.....	388.13	.....	.....	.....	388.13	.....	.....	.....	.....	.....	1343
.....	.....	.....	.....	.....	.....	.....	32,156.25	.....	.....	32,156.25	1344
.....	.....	.....	.....	.....	.....	.....	.....	.....	97,290.00	97,290.00	1345
.....	.....	.....	.....	.....	.....	.....	.....	21,168.75	.....	21,168.75	1346
.....	3,649.67	.....	.....	.....	3,649.67	.....	.....	.....	.....	.....	1347
.....	152,815.59	.....	.....	.....	152,815.59	.....	.....	.....	.....	.....	1348
.....	53,147.51	.....	.....	.....	53,147.51	.....	.....	.....	42.13	42.13	1349
.....	15,188.74	.....	.....	.....	15,188.74	.....	.....	.....	.....	.....	1350
.....	.....	.....	.....	.....	.....	.....	.....	.....	14,689.16	14,689.16	1351
.....	262,470.28	.....	.....	.....	262,470.28	.....	.....	.....	392.99	392.99	1352
.....	73,898.04	.....	.....	.....	73,898.04	.....	.....	.....	6.68	6.68	1353
.....	35,683.17	.....	.....	.....	35,683.17	.....	.....	.....	354.50	354.50	1354
.....	.....	.....	.....	.....	.....	.....	.....	.....	44,677.48	44,677.48	1355
.....	16,629.07	.....	.....	.....	16,629.07	.....	.....	.....	.....	.....	1356
.....	53,285.67	.....	.....	.....	53,285.67	.....	.....	.....	.....	.....	1357
.....	.....	.....	.....	.....	.....	.....	.....	.....	17,250.00	17,250.00	1358
.....	.....	.....	.....	.....	.....	.....	.....	9,750.00	.....	9,750.00	1359

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
FLORIDA STATE UNIVERSITY (Continued)												
Dormitory Revenue Certificates of 1954—Repairs and Replacement:												
1360	6	072	934	Expenses.....	240.091	\$ 85.72	\$.....	\$.....	\$.....	\$.....	\$.....	
1361				Total Florida State University.....		\$10,567,758.28	\$.....	\$.....	\$.....	\$.....	\$.....	
FLORIDA A. & M. UNIVERSITY												
1362	1	073	101	Salaries.....	29966	\$2,185,006.22	\$.....	\$.....	\$.....	\$.....	\$.....	
1363	1	073	104	Expenses.....	29966	393,380.48	.....	.....	.....	.....	.....
1364	1	073	108	Operating Capital Outlay.....	29966	134,478.63	.....	.....	.....	.....	.....
Capital Outlay—Old Appropriation:												
1365	1	073	158	Addition to Agriculture and Home Economics Building.....	26859	487.61	.....	.....	.....	.....	.....
Incidental Fund:												
1366	6	073	204	Expenses.....	240.091	176,136.06	.....	.....	.....	.....	.....
1367	6	073	205	Transfers.....	240.091	33,832.07	.....	.....	.....	.....	.....
Auxiliary Fund:												
1368	6	073	221	Salaries.....	240.091	181,741.41	.....	.....	.....	.....	.....
1369	6	072	224	Expenses.....	240.091	400,836.01	.....	.....	.....	.....	.....
1370	6	073	225	Transfers.....	240.091	462.36	.....	.....	.....	.....	.....
1371	6	073	227	Operating Capital Outlay.....	240.091	34,757.50	.....	.....	.....	.....	.....
Morrill Fund—U.S.:												
1372	6	073	501	Salaries.....	215.40(4)	24,996.95	.....	.....	.....	.....	.....
Bankhead-Jones Fund—U.S.:												
1373	6	073	511	Salaries.....	215.40(4)	25,123.36	.....	.....	.....	.....	.....
Laundry—Interest and Sinking Fund:												
1374	6	073	614	Payment Principal and Interest.....	240.091	4,155.00	.....	.....	.....	.....	.....
Laundry—Operation:												
1375	6	073	621	Salaries.....	240.091	56,720.71	.....	.....	.....	.....	.....
1376	6	073	624	Expenses.....	240.091	7,731.42	.....	.....	.....	.....	.....
1377	6	073	628	Transfers.....	240.091	4,255.00	.....	.....	.....	.....	.....
Hospital Interest and Sinking Fund:												
1378	6	073	644	Payment Principal and Interest.....	240.091	20,776.50	.....	.....	.....	.....	.....
Hospital Revenue Fund:												
1379	6	073	654	Transfers.....	240.091	294,695.15	.....	.....	.....	.....	.....
Hospital Operation and Maintenance Fund:												
1380	6	073	661	Salaries.....	240.091	58,701.73	.....	.....	.....	.....	.....
1381	6	073	664	Expenses.....	240.091	185,325.45	.....	.....	.....	.....	.....
1382	6	073	665	Refunds.....	215.26	.50	.....	.....	.....	.....	.....
1383	6	073	666	Operating Capital Outlay.....	240.091	7,590.06	.....	.....	.....	.....	.....
Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—												
Operating Fund:												
1384	6	073	671	Salaries.....	240.091	12,676.68	.....	.....	.....	.....	.....
1385	6	073	674	Expenses.....	240.091	13,328.93	.....	.....	.....	.....	.....
1386	6	073	677	Operating Capital Outlay.....	240.091	138.56	.....	.....	.....	.....	.....
Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—												
Interest and Sinking Fund:												
1387	6	073	682	Investments.....	240.091	12,837.98	.....	.....	.....	.....	.....
1388	6	073	684	Payment Principal and Interest.....	240.091	11,157.35	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1952—Revenue Fund:												
1389	6	073	706	Transfers.....	240.091	112,804.32	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1952—Operating and												
Maintenance Fund:												
1390	6	073	711	Salaries.....	240.091	8,167.16	.....	.....	.....	.....	.....
1391	6	073	714	Expenses.....	240.091	13,168.77	.....	.....	.....	.....	.....
1392	6	073	718	Operating Capital Outlay.....	240.091	1,267.64	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1952—Interest and Sinking												
Fund:												
1393	6	073	724	Payment Principal and Interest.....	240.091	36,965.15	.....	.....	.....	.....	.....
94				Total Florida A. & M. University.....		\$4,453,702.72	\$.....	\$.....	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 85.72	\$.....	\$.....	\$.....	\$ 85.72	\$.....	\$.....	\$.....	\$.....	\$.....	1360
\$.....	\$9,418,930.66	\$.....	\$.....	\$.....	\$9,418,930.66	\$.....	\$ 50,327.05	\$ 359,816.00	\$ 738,684.57	\$1,148,827.62	1361
\$.....	\$2,185,006.22	\$.....	\$.....	\$.....	\$2,185,006.22	\$.....	\$.....	\$.....	\$.....	\$.....	1362
.....	393,358.07	.....	.....	.....	393,358.07	.....	.....	.....	22.41	22.41	1363
.....	134,457.91	.....	.....	.....	134,457.91	.....	.....	.....	20.72	20.72	1364
.....	487.61	.....	.....	.....	487.61	.....	.....	.....	.....	.....	1365
.....	175,972.48	.....	.....	.....	175,972.48	.....	.....	.....	163.58	163.58	1366
.....	.....	.....	.....	.....	.....	.....	.....	.....	33,832.07	33,832.07	1367
.....	181,737.99	.....	.....	.....	181,737.99	.....	.....	.....	3.42	3.42	1368
.....	393,239.16	.....	.....	.....	393,239.16	.....	.....	.....	7,596.85	7,596.85	1369
.....	34,757.50	.....	.....	.....	34,757.50	.....	.....	.....	462.36	462.36	1370
.....	24,996.95	.....	.....	.....	24,996.95	.....	.....	.....	.....	.....	1371
.....	25,123.36	.....	.....	.....	25,123.36	.....	.....	.....	.....	.....	1372
.....	.....	.....	.....	.....	.....	.....	.....	4,155.00	.....	4,155.00	1373
.....	56,720.71	.....	.....	.....	56,720.71	.....	.....	.....	.....	.....	1374
.....	7,731.42	.....	.....	.....	7,731.42	.....	.....	.....	.....	.....	1375
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,255.00	4,255.00	1376
.....	.....	.....	.....	.....	.....	.....	.....	20,776.50	.....	20,776.50	1377
.....	.....	.....	.....	.....	.....	.....	.....	.....	294,695.15	294,695.15	1378
.....	58,701.73	.....	.....	.....	58,701.73	.....	.....	.....	.....	.....	1379
.....	185,195.62	.....	.....	.....	185,195.62	.....	.....	.....	129.83	129.83	1380
.....	7,590.06	.....	.....	.....	7,590.06	.....	.....	.....	.50	.50	1381
.....	12,651.68	.....	.....	.....	12,651.68	.....	.....	.....	25.00	25.00	1382
.....	13,328.93	.....	.....	.....	13,328.93	.....	.....	.....	.....	.....	1383
.....	109.56	.....	.....	.....	109.56	.....	.....	.....	29.00	29.00	1384
.....	.....	.....	.....	.....	.....	.....	12,837.98	.....	.....	12,837.98	1385
.....	.....	.....	.....	.....	.....	.....	.....	11,157.35	.....	11,157.35	1386
.....	.....	.....	.....	.....	.....	.....	.....	.....	112,804.32	112,804.32	1387
.....	8,039.66	.....	.....	.....	8,039.66	.....	.....	.....	127.50	127.50	1388
.....	13,168.77	.....	.....	.....	13,168.77	.....	.....	.....	.....	.....	1389
.....	117.54	.....	.....	.....	117.54	.....	.....	.....	1,150.10	1,150.10	1390
.....	.....	.....	.....	.....	.....	.....	.....	36,965.15	.....	36,965.15	1391
\$.....	\$3,912,492.93	\$.....	\$.....	\$.....	\$ 3,912,492.93	\$.....	\$ 12,837.98	\$ 73,054.00	\$ 455,317.81	\$ 541,209.79	1392

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1395	1	074	101	Salaries.....	29966	\$ 589,793.99	\$.....	\$.....	\$.....	\$.....	
1396	1	074	104	Expenses.....	29966	285,571.20	.....	.....	.....	.....
1397	1	074	108	Operating Capital Outlay.....	29966	82,554.61	.....	.....	.....	.....
1398				Total Florida School for the Deaf and Blind.....		\$ 957,919.80	\$.....	\$.....	\$.....	\$.....	
STATE SOIL CONSERVATION BOARD											
1399	1	075	101	Salaries.....	29966	\$ 8,332.03	\$.....	\$.....	\$.....	\$ 8,332.03	
1400	1	075	104	Expenses.....	29966	2,820.41	.....	.....	.....	2,820.41
1401	1	075	108	Operating Capital Outlay.....	29966	442.05	.....	.....	.....	442.05
1402				Total State Soil Conservation Board.....		\$ 11,594.49	\$.....	\$.....	\$.....	\$ 11,594.49	
STATE LIBRARY BOARD											
1403	1	076	101	Salaries.....	29966	\$ 40,046.29	\$.....	\$.....	\$.....	\$.....	
1404	1	076	104	Expenses.....	29966	8,658.68	.....	.....	.....	.....
1405	1	076	106	Operating Capital Outlay.....	29966	9,905.16	.....	.....	.....	.....
1406				Total State Library Board.....		\$ 58,610.13	\$.....	\$.....	\$.....	\$.....	
MINIMUM FOUNDATION PROGRAM											
Distribution to Counties:											
1407	1	077	104	Instructional Expenses.....	29966	\$80,050,317.00	\$.....	\$.....	\$.....	\$.....	
1408	1	077	106	Transportation.....	29966	3,901,858.00	.....	.....	.....	.....
1409	1	077	108	Current Expenses.....	29966	7,977,906.00	.....	.....	.....	.....
County Capital Outlay and Debt Service School Fund:					Art. XII, Const.						
1410	6	077	701	Salaries.....		60,369.47	.....	.....	.....	.....
1411	6	077	704	Expenses.....		31,213.34	.....	.....	.....	.....
1412	6	077	706	Operating Capital Outlay.....		2,484.10	.....	.....	.....	.....
1413	6	077	708	Counties—Capital Outlay.....		5,489,376.30	.....	.....	.....	.....
1414	6	077	710	Counties—Proceeds of Bonds.....		9,744,502.66	.....	.....	.....	.....
1415	6	077	712	Counties—Interest on Investments.....		98,311.10	.....	.....	.....	.....
1416	6	077	714	S.B.A.—Administration Costs.....		49,479.41	.....	.....	.....	.....
1417	6	077	716	S.B.A.—Investment of Tag Receipts.....		4,475,444.15	.....	.....	.....	.....
1418	6	077	718	S.B.A.—Investment of Bond Proceeds.....		1,245,000.00	.....	.....	.....	.....
1419	6	077	720	S.B.A.—Debt Service.....		6,286,469.68	.....	.....	.....	.....
1420				Total Minimum Foundation Program.....		\$119,412,731.21	\$.....	\$.....	\$.....	\$.....	
STEPHEN FOSTER MEMORIAL COMMISSION											
1421	1	079	101	Salaries.....	29966	\$ 18,255.75	\$.....	\$.....	\$.....	\$.....	
1422	1	079	104	Expenses.....	29966	28,136.85	.....	.....	.....	.....
1423	1	079	108	Operating Capital Outlay.....	29966	9,500.64	.....	.....	.....	.....
Trust Fund:											
1424	6	079	201	Salaries.....	265.14	14,434.94	.....	.....	.....	.....
1425	6	079	204	Expenses.....	265.14	2,332.66	.....	.....	.....	.....
1426	6	079	206	Operating Capital Outlay.....	265.14	299.50	.....	.....	.....	.....
Carillon Tower Construction Fund:											
1427	6	079	306	Construction.....	282.002(26)	232,872.85	.....	.....	.....	.....
1428				Total Stephen Foster Memorial Commission.....		\$ 305,833.19	\$.....	\$.....	\$.....	\$.....	
STATE PURCHASING COUNCIL											
1429	1	080	101	Salaries.....	287.09	\$ 19,487.10	\$ 19,487.10	\$.....	\$.....	\$.....	
1430	1	080	104	Expenses.....	287.09	4,840.48	4,840.48	.....	.....	.....
1431	1	080	106	Operating Capital Outlay.....	287.09	927.21	927.21	.....	.....	.....
1432				Total State Purchasing Council.....		\$ 25,254.79	\$ 25,254.79	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 589,793.99	\$	\$	\$	\$ 589,793.99	\$	\$	\$	\$	\$	1395
.....	285,571.20	.....	.....	.....	285,571.20	.....	.....	.....	.....	.....	1396
.....	82,554.61	.....	.....	.....	82,554.61	.....	.....	.....	.....	.....	1397
\$	\$ 957,919.80	\$	\$	\$	\$ 957,919.80	\$	\$	\$	\$	\$	1398
\$	\$	\$	\$	\$	\$ 8,332.03	\$	\$	\$	\$	\$	1399
.....	.....	.....	.....	.....	2,820.41	.....	.....	.....	.....	.....	1400
.....	.....	.....	.....	.....	442.05	.....	.....	.....	.....	.....	1401
\$	\$	\$	\$	\$	\$ 11,594.49	\$	\$	\$	\$	\$	1402
\$	\$ 40,046.29	\$	\$	\$	\$ 40,046.29	\$	\$	\$	\$	\$	1403
.....	8,658.68	.....	.....	.....	8,658.68	.....	.....	.....	.....	.....	1404
.....	9,905.16	.....	.....	.....	9,905.16	.....	.....	.....	.....	.....	1405
\$	\$ 58,610.13	\$	\$	\$	\$ 58,610.13	\$	\$	\$	\$	\$	1406
\$	\$	\$	\$	\$	\$	\$80,050,317.00	\$	\$	\$	\$80,050,317.00	1407
.....	.....	.....	.....	.....	.....	3,901,858.00	.....	.....	.....	3,901,858.00	1408
.....	.....	.....	.....	.....	.....	7,977,906.00	.....	.....	.....	7,977,906.00	1409
.....	60,369.47	.....	.....	.....	60,369.47	.....	.....	.....	.....	.....	1410
.....	31,213.34	.....	.....	.....	31,213.34	.....	.....	.....	.....	.....	1411
.....	2,484.10	.....	.....	.....	2,484.10	.....	.....	.....	.....	.....	1412
.....	.....	.....	.....	.....	.....	5,489,376.30	.....	.....	.....	5,489,376.30	1413
.....	.....	.....	.....	.....	.....	.....	.....	9,744,502.66	.....	9,744,502.66	1414
.....	.....	.....	.....	.....	.....	98,311.10	.....	.....	.....	98,311.10	1415
.....	49,479.41	.....	.....	.....	49,479.41	.....	.....	.....	.....	.....	1416
.....	.....	.....	.....	.....	.....	4,475,444.15	.....	.....	.....	4,475,444.15	1417
.....	.....	.....	.....	.....	.....	1,245,000.00	.....	.....	.....	1,245,000.00	1418
.....	.....	.....	.....	.....	.....	.....	.....	6,286,469.68	.....	6,286,469.68	1419
\$	\$ 143,546.32	\$	\$	\$	\$ 143,546.32	\$97,517,768.40	\$ 5,720,444.15	\$16,030,972.34	\$	\$119,269,184.89	1420
\$	\$	\$ 18,255.75	\$	\$	\$ 18,255.75	\$	\$	\$	\$	\$	1421
.....	.....	28,136.85	.....	.....	28,136.85	.....	.....	.....	.....	.....	1422
.....	.....	9,500.64	.....	.....	9,500.64	.....	.....	.....	.....	.....	1423
.....	.....	14,434.94	.....	.....	14,434.94	.....	.....	.....	.....	.....	1424
.....	.....	2,332.66	.....	.....	2,332.66	.....	.....	.....	.....	.....	1425
.....	.....	299.50	.....	.....	299.50	.....	.....	.....	.....	.....	1426
.....	.....	232,872.85	.....	.....	232,872.85	.....	.....	.....	.....	.....	1427
\$	\$	\$ 305,833.19	\$	\$	\$ 305,833.19	\$	\$	\$	\$	\$	1428
\$	\$	\$	\$	\$	\$ 19,487.10	\$	\$	\$	\$	\$	1429
.....	.....	.....	.....	.....	4,840.48	.....	.....	.....	.....	.....	1430
.....	.....	.....	.....	.....	927.21	.....	.....	.....	.....	.....	1431
\$	\$	\$	\$	\$	\$ 25,254.79	\$	\$	\$	\$	\$	1432

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
INTER-AMERICAN CENTER AUTHORITY											
1433	3	081	202	Payment to Board of Administration	282 002(26) & 554.21	\$ 23,000.00	\$	\$	\$	\$ 23,000.00	\$
1434				Total Inter-American Authority		\$ 23,000.00	\$	\$	\$	\$ 23,000.00	\$
STATE ANATOMICAL BOARD											
1435	3	082	204	Expenses	28163	\$ 2,329.11	\$	\$	\$ 2,329.11	\$	\$
1436				Total State Anatomical Board		\$ 2,329.11	\$	\$	\$ 2,329.11	\$	\$
SPECIAL PENSIONS											
1437	1	100	106	Annie F. Bond	27309	\$ 600.00	\$	\$	\$	\$	\$
1438	1	100	107	Ada Cooper Law	18054	300.00					
1439	1	100	108	Fannie Jones	26788	21.53					
1440	1	100	109	Joseph Curtis Brown	23973	600.00					
1441	1	100	110	Kate B. Inman	26788	900.00					
1442	1	100	111	John J. Tigert	23975	4,500.00					
1443	1	100	112	John T. Bevis, Sr.	26836	420.00					
1444	1	100	113	Mrs. Edmund Strickland	30252	420.00					
1445	1	100	114	Mrs. J. G. Godwin	20381	2,400.00					
1446	1	100	115	Widows of Highway Patrolmen	29969	2,089.68					
1447				Total Special Pensions		\$ 12,251.11	\$	\$	\$	\$	\$
RELIEF ACTS											
1448	1	100	152	Mrs. Jessie Reed	57-698	\$ 5,000.00	\$	\$	\$	\$	\$
1449	1	100	160	Wilbur Lloyd Turner	27349	466.67					
1450				Total Relief Acts		\$ 5,466.67	\$	\$	\$	\$	\$
RETIREMENT ACCOUNTS											
1451	1	101	101	Retirement of State Officials and Employees	29966	\$ 115,375.35	\$	\$	\$	\$	\$
1452	1	101	102	Florida National Guard Retirement	29966	12,648.96					
1453	1	101	103	Transfers to Highway Patrol Pension Fund	29966	98,073.93					
1454				Total Retirement Accounts		\$ 226,098.24	\$	\$	\$	\$	\$
CIRCUIT JUDGES RETIREMENT											
1455	1	102	102	Transfers to Circuit Judges Retirement Fund	29966	\$ 40,000.00	\$	\$	\$	\$	\$
1456	6	102	202	Trust Fund: Benefits	38.14	42,999.72					
1457				Total Circuit Judges Retirement		\$ 82,999.72	\$	\$	\$	\$	\$
SUPREME COURT JUSTICES RETIREMENT											
1458	1	102	111	Benefits	29966	\$ 24,999.96	\$	\$	\$	\$	\$
1459				Total Supreme Court Justices Retirement		\$ 24,999.96	\$	\$	\$	\$	\$
SCHOOL TEACHERS PENSIONS											
1460	1	103	101	Benefits		\$ 51,580.82	\$	\$	\$	\$	\$
CONFEDERATE PENSIONS											
1461	1	103	200	Benefits	29940 & 29966	\$ 151,666.59	\$	\$	\$	\$	\$
TEACHERS RETIREMENT SYSTEM											
Administrative:											
1462	1	104	101	Salaries	29966	\$ 65,969.00	\$	\$	\$	\$	\$
1463	1	104	104	Expenses	29966	18,226.82					
1464	1	104	105	Operating Capital Outlay	29966	3,020.84					

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 23,000.00	\$	\$	\$	\$	\$	1433
\$	\$	\$	\$	\$	\$ 23,000.00	\$	\$	\$	\$	\$	1434
\$	\$	\$	\$	\$	\$ 2,329.11	\$	\$	\$	\$	\$	1435
\$	\$	\$	\$	\$	\$ 2,329.11	\$	\$	\$	\$	\$	1436
\$	\$	\$	\$	\$ 600.00	\$ 600.00	\$	\$	\$	\$	\$	1437
\$	\$	\$	\$	300.00	300.00	\$	\$	\$	\$	\$	1438
\$	\$	\$	\$	21.43	21.43	\$	\$	\$	\$	\$	1439
\$	\$	\$	\$	600.00	600.00	\$	\$	\$	\$	\$	1440
\$	\$	\$	\$	900.00	900.00	\$	\$	\$	\$	\$	1441
\$	\$	\$	\$	4,500.00	4,500.00	\$	\$	\$	\$	\$	1442
\$	\$	\$	\$	420.00	420.00	\$	\$	\$	\$	\$	1443
\$	\$	\$	\$	420.00	420.00	\$	\$	\$	\$	\$	1444
\$	\$	\$	\$	2,400.00	2,400.00	\$	\$	\$	\$	\$	1445
\$	\$	\$	\$	2,089.68	2,089.68	\$	\$	\$	\$	\$	1446
\$	\$	\$	\$	\$ 12,251.11	\$ 12,251.11	\$	\$	\$	\$	\$	1447
\$	\$	\$	\$	\$ 5,000.00	\$ 5,000.00	\$	\$	\$	\$	\$	1448
\$	\$	\$	\$	466.67	466.67	\$	\$	\$	\$	\$	1449
\$	\$	\$	\$	\$ 5,466.67	\$ 5,466.67	\$	\$	\$	\$	\$	1450
\$	\$	\$	\$	\$ 115,375.35	\$ 115,375.35	\$	\$	\$	\$	\$	1451
\$	\$	\$	\$	12,648.96	12,648.96	\$	\$	\$	\$	\$	1452
\$	\$	\$	\$			\$	\$	\$	98,073.93	98,073.93	1453
\$	\$	\$	\$	\$ 128,024.31	\$ 128,024.31	\$	\$	\$	\$ 98,073.93	\$ 98,073.93	1454
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 40,000.00	\$ 40,000.00	1455
\$	\$	\$	\$	42,999.72	42,999.72	\$	\$	\$			1456
\$	\$	\$	\$	\$ 42,999.72	\$ 42,999.72	\$	\$	\$	\$ 40,000.00	\$ 40,000.00	1457
\$	\$	\$	\$	\$ 24,999.96	\$ 24,999.96	\$	\$	\$	\$	\$	1458
\$	\$	\$	\$	\$ 24,999.96	\$ 24,999.96	\$	\$	\$	\$	\$	1459
\$	\$	\$	\$	\$ 51,580.82	\$ 51,580.82	\$	\$	\$	\$	\$	1460
\$	\$	\$	\$	\$ 151,666.59	\$ 151,666.59	\$	\$	\$	\$	\$	1461
\$	\$ 65,969.00	\$	\$	\$	\$ 65,969.00	\$	\$	\$	\$	\$	1462
\$	18,226.82	\$	\$	\$	18,226.82	\$	\$	\$	\$	\$	1463
\$	3,020.84	\$	\$	\$	3,020.84	\$	\$	\$	\$	\$	1464

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TEACHERS RETIREMENT SYSTEM (Continued)											
Pension Accumulation Fund:											
1465	6	104	201	Benefits.....	238.09	\$4,075,306.14	\$.....	\$.....	\$.....	\$.....	
Annuity Savings Fund:											
1466	6	104	302	Investments.....	238.11	10,924,130.72	.....	.....	.....	.....
1467	6	104	304	Transfers.....	238.11	630,020.00	.....	.....	.....	.....
1468	6	104	306	Refunds.....	215.26	2,632,797.65	.....	.....	.....	.....
1469				Total Teachers Retirement System.....		\$18,349,471.17	\$.....	\$.....	\$.....	\$.....	
DEPARTMENT OF VETERANS' AFFAIRS											
1470	1	107	101	Salaries.....	29966	\$ 198,247.69	\$.....	\$.....	\$.....	\$.....	
1471	1	107	104	Expenses.....	29966	30,148.04	.....	.....	.....	.....
1472	1	107	108	Operating Capital Outlay.....	29966	4,451.44	.....	.....	.....	.....
1473				Total Department of Veterans' Affairs.....		\$ 232,847.17	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL COMMISSION											
Apprenticeship Department:											
1474	1	110	101	Salaries.....	29966	\$ 27,708.83	\$.....	\$.....	\$.....	\$.....	
1475	1	110	104	Expenses.....	29966	11,548.38	.....	.....	.....	.....
1476	1	110	106	Operating Capital Outlay.....	29966	201.80	.....	.....	.....	.....
Enforcement of Child Labor Law:											
1477	1	110	111	Salaries.....	29966	19,001.17	.....	.....	.....	.....
1478	1	110	114	Expenses.....	29966	9,248.62	.....	.....	.....	.....
1479	1	110	116	Operating Capital Outlay.....	29966	727.26	.....	.....	.....	.....
Employment Security Administration Fund:											
1480	3	110	201	Salaries.....	443	3,624,838.79	.....	.....	.....	.....
1481	3	110	204	Expenses.....	443	913,168.40	.....	.....	.....	.....
1482	3	110	206	Operating Capital Outlay.....	443	37,217.18	.....	.....	.....	.....
E.S.A.—Special—Building Operations:											
1483	3	110	225	Salaries.....	443	56,501.05	.....	.....	.....	.....
1484	3	110	226	Expenses.....	443	46,412.32	.....	.....	.....	.....
1485	3	110	228	Lease Agreement.....	443	162,000.00	.....	.....	.....	.....
1486	3	110	229	Operating Capital Outlay.....	443	10,821.41	.....	.....	.....	.....
Private Employment Agency:											
1487	3	110	231	Salaries.....	AGO and 449	14,960.00	.....	.....	.....	.....
1488	3	110	234	Expenses.....	AGO and 449	4,122.15	.....	.....	.....	.....
1489	3	110	236	3% Transfers to General Revenue.....	215.22	711.00	.....	.....	.....	.....
1490	3	110	238	Refunds.....	215.26	110.00	.....	.....	.....	.....
1491	3	110	239	Operating Capital Outlay.....	AGO and 449	18.95	.....	.....	.....	.....
Apprenticeship Department:											
1492	3	110	241	Salaries.....	AGO and 446	3,559.60	.....	.....	.....	.....
1493	3	110	244	Expenses.....	AGO and 446	2,591.09	.....	.....	.....	.....
Workmen's Compensation Administration Fund:											
1494	3	110	301	Salaries.....	440.50	847,475.37	.....	.....	.....	.....
1495	3	110	304	Expenses.....	440.50	465,784.83	.....	.....	.....	.....
1496	3	110	305	Operating Capital Outlay.....	440.50	41,645.41	.....	.....	.....	.....
1497	3	110	307	Refunds.....	215.26	4,115.92	.....	.....	.....	.....
1498	3	110	308	3% Transfers to General Revenue.....	215.22	35,565.60	.....	.....	.....	.....
Workmen's Compensation—Special Disability Fund:											
1499	3	110	327	Refunds.....	215.26	954.15	.....	.....	.....	.....
1500	3	110	329	3% Transfers to General Revenue.....	215.22	5,802.01	.....	.....	.....	.....
Old Age and Survivors Insurance Coverage of Public Employees:											
1501	3	110	341	Salaries.....	650	15,750.00	.....	.....	.....	.....
1502	3	110	344	Expenses.....	640	3,924.88	.....	.....	.....	.....
1503	3	110	346	Operating Capital Outlay.....	650	1,431.73	.....	.....	.....	.....
Old Age and Survivors Insurance Contribution Fund:											
1504	3	110	354	Payments to U.S. Treasurer.....		1,999,085.18	.....	.....	.....	.....
Prevailing Wage Fund:											
1505	3	110	361	Salaries.....	282.002(26)	33,648.67	.....	.....	.....	.....
1506	3	110	364	Expenses.....	282.002(26)	19,784.67	.....	.....	.....	.....
1507	3	110	366	Operating Capital Outlay.....	282.002(26)	575.00	.....	.....	.....	.....
Florida Unemployment Compensation (Benefits):											
1508	6	110	401	Benefits.....	443.10	12,812,408.26	.....	.....	.....	.....
1509	6	110	404	Refunds.....	215.26	4,346.00	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$4,075,206.14	\$4,075,206.14	\$.....	\$.....	\$.....	\$ 100.00	\$ 100.00	1465
.....	10,924,130.72	.....	.....	10,924,130.72	1466
.....	630,020.00	630,020.00	1467
.....	2,632,797.65	2,632,797.65	1468
\$.....	\$ 87,216.66	\$.....	\$.....	\$ 4,075,206.14	\$4,162,422.80	\$.....	\$10,924,130.72	\$.....	\$ 3,262,917.65	\$14,187,048.37	1469
\$ 198,247.69	\$.....	\$.....	\$.....	\$.....	\$ 198,247.69	\$.....	\$.....	\$.....	\$.....	\$.....	1470
30,148.04	30,148.04	.....	.....	.....	.....	.....	1471
4,451.44	4,451.44	.....	.....	.....	.....	.....	1472
\$ 232,847.17	\$.....	\$.....	\$.....	\$.....	\$ 232,847.17	\$.....	\$.....	\$.....	\$.....	\$.....	1473
\$ 27,708.83	\$.....	\$.....	\$.....	\$.....	\$ 27,708.83	\$.....	\$.....	\$.....	\$.....	\$.....	1474
11,548.38	11,548.38	.....	.....	.....	.....	.....	1475
201.80	201.80	.....	.....	.....	.....	.....	1476
19,001.17	19,001.17	.....	.....	.....	.....	.....	1477
9,248.62	9,248.62	.....	.....	.....	.....	.....	1478
727.26	727.26	.....	.....	.....	.....	.....	1479
3,623,570.44	3,623,570.44	.....	.....	.....	1,268.35	1,268.35	1480
900,005.41	900,005.41	.....	.....	.....	13,162.99	13,162.99	1481
37,217.18	37,217.18	.....	.....	.....	.....	.....	1482
56,501.05	56,501.05	.....	.....	.....	.....	.....	1483
45,941.83	45,941.83	.....	.....	.....	470.49	470.49	1484
162,000.00	162,000.00	.....	.....	.....	.....	.....	1485
10,821.41	10,821.41	.....	.....	.....	.....	.....	1486
14,960.00	14,960.00	.....	.....	.....	.....	.....	1487
4,122.15	4,122.15	.....	.....	.....	711.00	711.00	1488
.....	110.00	110.00	1489
18.95	18.95	.....	.....	.....	.....	.....	1490
3,559.60	3,559.60	.....	.....	.....	.....	.....	1492
2,591.09	2,591.09	.....	.....	.....	.....	.....	1493
847,475.37	847,475.37	.....	.....	.....	.....	.....	1494
393,496.56	393,496.56	.....	.....	.....	72,288.27	72,288.27	1495
41,645.41	41,645.41	.....	.....	.....	.....	.....	1496
.....	4,115.92	4,115.92	1497
.....	35,565.60	35,565.60	1498
.....	954.15	954.15	1499
.....	5,802.01	5,802.01	1500
15,750.00	15,750.00	.....	.....	.....	.....	.....	1501
3,924.88	3,924.88	.....	.....	.....	.....	.....	1502
1,431.73	1,431.73	.....	.....	.....	.....	.....	1503
.....	1,999,085.18	1,999,085.18	1504
33,373.67	33,373.67	.....	.....	.....	275.00	275.00	1505
19,784.67	19,784.67	.....	.....	.....	.....	.....	1506
575.00	575.00	.....	.....	.....	.....	.....	1507
.....	12,808,301.26	12,808,301.26	.....	.....	.....	4,107.00	4,107.00	1508
.....	4,346.00	4,346.00	1509

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA INDUSTRIAL COMMISSION (Continued)											
Florida Unemployment Compensation—Clearing:											
1510	6	110	501	Deposits to U.S. Treasury.....	443.10	\$15,819,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1511	6	110	504	Refunds.....	443.10	101,393.58	.....	.....	.....	.....	.....
1512	6	110	506	Transfers.....	443.10	110,144.73	.....	.....	.....	.....	.....
1513				Total Florida Industrial Commission.....		\$37,268,303.99	\$.....	\$.....	\$.....	\$.....	\$.....
CANCELLATIONS AND RESTORATIONS											
1514	1	111	100	General Revenue.....	17.26	\$ 2,831.67	\$.....	\$.....	\$.....	\$.....	\$.....
1515	3	111	200	State Agencies.....		2,247.70	.....	.....	.....	.....	.....
1516	4	111	300	General Inspection.....		142.09	.....	.....	.....	.....	.....
1517	5	111	400	State Road.....		5,484.81	.....	.....	.....	.....	.....
1518	6	111	500	Trust Fund.....		5,705.91	.....	.....	.....	.....	.....
1519				Total Cancellations and Restorations.....		\$ 16,412.18	\$.....	\$.....	\$.....	\$.....	\$.....
1520	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	215.26	\$ 324,429.36	\$.....	\$.....	\$.....	\$.....	\$.....
1521	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 6,942.12	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF STATE SCHOOL FUND											
					Art. XII, Const.						
1522	6	113	102	Investments.....		\$ 381,576.55	\$.....	\$.....	\$.....	\$.....	\$.....
1523	6	113	103	Refunds Escheated Funds.....		8,225.58	.....	.....	.....	.....	.....
1524				Total Principal State School Fund.....		\$ 389,802.13	\$.....	\$.....	\$.....	\$.....	\$.....
INTEREST OF STATE SCHOOL FUND											
					AGO						
1525	6	113	106	Distribution to Counties.....		\$ 285,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1526	6	113	107	Investments.....	228.	2,629.64	.....	.....	.....	.....	.....
1527				Total Interest of State School Fund.....		\$ 287,629.64	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF AGRICULTURAL COLLEGE FUND											
1528	6	113	112	Investments.....	239.05	\$ 4,309.18	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF SEMINARY FUND											
1529	6	113	122	Investments.....	239.05	\$ 2,135.48	\$.....	\$.....	\$.....	\$.....	\$.....
INTEREST OF SEMINARY FUND											
1530	6	113	131	Salaries—University of Florida.....	239.05	\$ 1,924.99	\$.....	\$.....	\$.....	\$.....	\$.....
1531	6	113	132	Salaries—Florida State University.....	239.05	1,980.00	.....	.....	.....	.....	.....
1532	6	113	136	Investments.....	239.05	19.11	.....	.....	.....	.....	.....
1533				Total Interest of Seminary Fund.....		\$ 3,924.10	\$.....	\$.....	\$.....	\$.....	\$.....
BOARD OF ACCOUNTANCY											
1534	3	300	201	Salaries.....	473.	\$ 10,014.93	\$.....	\$ 10,014.93	\$.....	\$.....	\$.....
1535	3	300	204	Expenses.....	473.	26,303.34	.....	26,303.34	.....	.....	.....
1536	3	300	206	Operating Capital Outlay.....	473.	868.73	.....	868.73	.....	.....	.....
1537	3	300	207	Refunds.....	215.26	1,010.00	.....	.....	.....	.....	.....
1538	3	300	208	10% Transfer to General Revenue.....	215.37	4,871.90	.....	.....	.....	.....	.....
1539				Total Board of Accountancy.....		\$ 43,068.90	\$.....	\$ 37,187.00	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$15,819,000.00	\$15,819,000.00	1510
.....	.....	.....	.....	.....	.....	.....	.....	.....	101,393.58	101,393.58	1511
.....	.....	.....	.....	.....	.....	.....	.....	.....	110,144.73	110,144.73	1512
\$6,287,202.46	\$.....	\$.....	\$.....	\$12,808,301.26	\$19,095,503.72	\$.....	\$.....	\$.....	\$18,172,800.27	\$18,172,800.27	1513
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,831.67	2,831.67	1514
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,247.70	2,247.70	1515
.....	.....	.....	.....	.....	.....	.....	.....	.....	142.09	142.09	1516
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,484.81	5,484.81	1517
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,705.91	5,705.91	1518
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	16,412.18	16,412.18	1519
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	324,429.36	324,429.36	1520
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	6,942.12	6,942.12	1521
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 381,576.55	\$.....	.....	\$ 381,576.55	1522
.....	.....	.....	.....	.....	.....	.....	.....	.....	8,225.58	8,225.58	1523
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 381,576.55	\$.....	8,225.58	\$ 389,802.13	1524
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 285,000.00	\$.....	\$.....	.....	\$ 285,000.00	1525
.....	.....	.....	.....	.....	.....	.....	2,629.64	.....	.....	2,629.64	1526
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 285,000.00	\$ 2,629.64	\$.....	.....	\$ 287,629.64	1527
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	4,309.18	\$.....	.....	4,309.18	1528
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,135.48	\$.....	.....	2,135.48	1529
\$.....	\$ 1,924.99	\$.....	\$.....	\$.....	\$ 1,924.99	\$.....	\$.....	\$.....	.....	.....	1530
.....	1,980.00	.....	.....	.....	1,980.00	.....	.....	.....	.....	.....	1531
.....	.....	.....	.....	.....	.....	.....	19.11	.....	.....	19.11	1532
\$.....	\$ 3,904.99	\$.....	\$.....	\$.....	\$ 3,904.99	\$.....	\$ 19.11	\$.....	.....	\$ 19.11	1533
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,014.93	\$.....	\$.....	\$.....	.....	.....	1534
.....	.....	.....	.....	.....	26,303.34	.....	.....	.....	.....	.....	1535
.....	.....	.....	.....	.....	868.73	.....	.....	.....	.....	.....	1536
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,010.00	1,010.00	1537
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,871.90	4,871.90	1538
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 37,187.00	\$.....	\$.....	\$.....	5,881.90	5,881.90	1539

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF ARCHITECTURE											
1540	3	310	201	Salaries.....	467.	\$ 7,990.00	\$.....	\$ 7,990.00	\$.....	\$.....	\$.....
1541	3	310	204	Expenses.....	467.	17,840.99	.....	17,840.99	.....	.....	.....
1542	3	310	206	Operating Capital Outlay.....	467.	271.42	.....	271.42	.....	.....	.....
1543	3	310	207	Refunds.....	215.26	25.00	.....	.....	.....	.....	.....
1544	3	310	208	10% Transfer to General Revenue.....	215.37	3,458.76	.....	.....	.....	.....	.....
1545				Total Board of Architecture.....		\$ 29,586.17	\$.....	\$ 26,102.41	\$.....	\$.....	\$.....
BARBERS' SANITARY COMMISSION											
1546	3	320	201	Salaries.....	476.	\$ 25,543.73	\$.....	\$ 25,543.73	\$.....	\$.....	\$.....
1547	3	320	204	Expenses.....	476.	27,573.40	.....	27,573.40	.....	.....	.....
1548	3	320	206	Operating Capital Outlay.....	476.	370.28	.....	370.28	.....	.....	.....
1549	3	320	207	Refunds.....	215.26	1,662.00	.....	.....	.....	.....	.....
1550	3	320	208	10% Transfer to General Revenue.....	215.37	6,205.73	.....	.....	.....	.....	.....
1551				Total Barbers' Sanitary Commission.....		\$ 61,355.14	\$.....	\$ 53,487.41	\$.....	\$.....	\$.....
BOARD OF EXAMINERS IN BASIC SCIENCES											
Operating Fund:											
1552	3	330	201	Salaries.....	456.	\$ 8,480.00	\$.....	\$ 8,480.00	\$.....	\$.....	\$.....
1553	3	330	204	Expenses.....	456.	1,479.88	.....	1,479.88	.....	.....	.....
1554	3	330	208	10% Transfers to General Revenue.....	215.37	1,537.36	.....	.....	.....	.....	.....
Medical Technology:											
1555	3	330	214	Expenses.....	483.	2,463.42	.....	2,463.42	.....	.....	.....
1556	3	330	218	10% Transfer to General Revenue.....	215.37	310.70	.....	.....	.....	.....	.....
1557				Total Board of Examiners in Basic Sciences.....		\$ 14,271.36	\$.....	\$ 12,423.30	\$.....	\$.....	\$.....
BOARD OF BEAUTY CULTURE											
1558	3	340	201	Salaries.....	477.	\$ 43,577.21	\$.....	\$ 43,577.21	\$.....	\$.....	\$.....
1559	3	340	204	Expenses.....	477.	42,224.94	.....	42,224.94	.....	.....	.....
1560	3	340	206	Operating Capital Outlay.....	477.	218.91	.....	218.91	.....	.....	.....
1561	3	340	207	Refunds.....	215.26	1,424.50	.....	.....	.....	.....	.....
1562	3	340	208	10% Transfer to General Revenue.....	215.37	11,632.59	.....	.....	.....	.....	.....
1563				Total Board of Beauty Culture.....		\$ 99,078.15	\$.....	\$ 86,021.06	\$.....	\$.....	\$.....
BOARD OF CHIROPODY EXAMINERS											
1564	3	350	201	Salaries.....	461.	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....	\$.....
1565	3	350	204	Expenses.....	461.	1,918.72	.....	1,918.72	.....	.....	.....
1566	3	350	207	Refunds.....	215.26	100.00	.....	.....	.....	.....	.....
1567	3	350	208	10% Transfer to General Revenue.....	215.37	555.15	.....	.....	.....	.....	.....
1568				Total Board of Chiropraxy Examiners.....		\$ 3,173.87	\$.....	\$ 2,518.72	\$.....	\$.....	\$.....
BOARD OF CHIROPRACTIC EXAMINERS											
1569	3	360	201	Salaries.....	460.	\$ 2,820.00	\$.....	\$ 2,800.00	\$.....	\$.....	\$.....
1570	3	360	204	Expenses.....	460.	1,591.32	.....	1,591.32	.....	.....	.....
1571	3	360	207	Refunds.....	215.26	75.00	.....	.....	.....	.....	.....
1572	3	360	208	10% Transfer to General Revenue.....	215.37	523.10	.....	.....	.....	.....	.....
1573				Total Board of Chiropractic Examiners.....		\$ 5,009.42	\$.....	\$ 4,391.32	\$.....	\$.....	\$.....
BOARD OF DENTAL EXAMINERS											
1574	3	370	201	Salaries.....	466.	\$ 8,460.00	\$.....	\$ 8,460.00	\$.....	\$.....	\$.....
1575	3	370	204	Expenses.....	466.	19,117.07	.....	19,117.07	.....	.....	.....
1576	3	370	206	Operating Capital Outlay.....	466.	2,125.66	.....	2,125.66	.....	.....	.....
1577	3	370	208	10% Transfer to General Revenue.....	215.37	3,575.50	.....	.....	.....	.....	.....
1578				Total Board of Dental Examiners.....		\$ 33,278.23	\$.....	\$ 29,702.73	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,990.00	\$.....	\$.....	\$.....	\$.....	\$.....	1540
					17,840.99						1541
					271.42						1542
									25.00	25.00	1543
									3,458.76	3,458.76	1544
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 26,102.41	\$.....	\$.....	\$.....	\$ 3,483.76	\$ 3,483.76	1545
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25,543.73	\$.....	\$.....	\$.....	\$.....	\$.....	1546
					27,573.40						1547
					370.28						1548
									1,662.00	1,662.00	1549
									6,205.73	6,205.73	1550
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 53,487.41	\$.....	\$.....	\$.....	\$ 7,867.73	\$ 7,867.73	1551
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,480.00	\$.....	\$.....	\$.....	\$.....	\$.....	1552
					1,479.88						1553
									1,537.36	1,537.36	1554
					2,463.42						1555
									310.70	310.70	1556
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,423.30	\$.....	\$.....	\$.....	\$ 1,848.06	\$ 1,848.06	1557
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43,577.21	\$.....	\$.....	\$.....	\$.....	\$.....	1558
					42,224.94						1559
					218.91						1560
									1,424.50	1,424.50	1561
									11,632.59	11,632.59	1562
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 86,021.06	\$.....	\$.....	\$.....	\$ 13,057.09	\$ 13,057.09	1563
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1564
					1,918.72						1565
									100.00	100.00	1566
									555.15	555.15	1567
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,518.72	\$.....	\$.....	\$.....	\$ 655.15	\$ 655.15	1568
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,800.00	\$.....	\$.....	\$.....	\$ 20.00	\$ 20.00	1569
					1,591.32						1570
									75.00	75.00	1571
									523.10	523.10	1572
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,391.32	\$.....	\$.....	\$.....	\$ 618.10	\$ 618.10	1573
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,460.00	\$.....	\$.....	\$.....	\$.....	\$.....	1574
					19,117.07						1575
					2,125.66						1576
									3,575.50	3,575.50	1577
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,702.73	\$.....	\$.....	\$.....	\$ 3,575.50	\$ 3,575.50	1578

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF ENGINEER EXAMINERS											
1579	3	380	201	Salaries.....	471.	\$ 14,566.50	\$.....	\$ 14,566.50	\$.....	\$.....	\$.....
1580	3	380	204	Expenses.....	471.	12,075.21	.....	12,075.21	.....	.....	.....
1581	3	380	206	Operating Capital Outlay.....	471.	1,503.68	.....	1,503.68	.....	.....	.....
1582	3	380	207	Refunds.....	215.26	80.00	.....	.....	.....	.....	.....
1583	3	380	208	10% Transfer to General Revenue.....	215.37	3,697.01	.....	.....	.....	.....	.....
1584				Total Board of Engineer Examiners.....		\$ 31,922.40	\$.....	\$ 28,145.39	\$.....	\$.....	\$.....
BOARD OF FUNERAL DIRECTORS AND EMBALMERS											
1585	3	390	201	Salaries.....	470.	\$ 10,346.00	\$.....	\$ 10,346.00	\$.....	\$.....	\$.....
1586	3	390	204	Expenses.....	470.	6,912.31	.....	6,912.31	.....	.....	.....
1587	3	390	206	Operating Capital Outlay.....	470.	44.83	.....	44.83	.....	.....	.....
1588	3	390	207	Refunds.....	215.26	7,055.00	.....	.....	.....	.....	.....
1589	3	390	208	10% Transfer to General Revenue.....	215.37	1,758.50	.....	.....	.....	.....	.....
1590				Total Board of Funeral Directors and Embalmers..		\$ 26,116.64	\$.....	\$ 17,303.14	\$.....	\$.....	\$.....
BOARD OF LAW EXAMINERS											
1591	3	400	204	Expenses.....	454.	\$ 43.50	\$.....	\$.....	\$.....	\$.....	\$.....
1592				Total Board of Law Examiners.....		\$ 43.50	\$.....	\$.....	\$.....	\$.....	\$.....
BOARD OF MASSAGE											
1593	3	410	201	Salaries.....	480.	\$ 7,435.00	\$.....	\$ 7,435.00	\$.....	\$.....	\$.....
1594	3	410	204	Expenses.....	480.	3,901.70	.....	3,901.70	.....	.....	.....
1595	3	410	206	Operating Capital Outlay.....	480.	190.00	.....	190.00	.....	.....	.....
1596	3	410	207	Refunds.....	215.26	22.50	.....	.....	.....	.....	.....
1597	3	410	208	10% Transfer to General Revenue.....	215.37	1,296.85	.....	.....	.....	.....	.....
1598	3	410	209	Transfers.....	480.	700.00	.....	.....	.....	.....	.....
1599				Total Board of Massage.....		\$ 13,546.05	\$.....	\$ 11,526.70	\$.....	\$.....	\$.....
BOARD OF MEDICAL EXAMINERS											
Operating Fund:											
1600	3	420	201	Salaries.....	458.	\$ 11,500.00	\$.....	\$ 11,500.00	\$.....	\$.....	\$.....
1601	3	420	204	Expenses.....	458.	5,841.06	.....	5,841.06	.....	.....	.....
1602	3	420	206	Operating Capital Outlay.....	458.	200.30	.....	200.30	.....	.....	.....
1603	3	420	208	10% Transfer to General Revenue.....	215.37	3,870.00	.....	.....	.....	.....	.....
Physical Therapy:											
1604	3	420	214	Expenses.....	486.	171.16	.....	171.16	.....	.....	.....
1605	3	420	218	10% Transfer to General Revenue.....	215.37	27.50	.....	.....	.....	.....	.....
1606				Total Board of Medical Examiners.....		\$ 21,610.02	\$.....	\$ 17,712.52	\$.....	\$.....	\$.....
FLORIDA MILK COMMISSION											
1607	3	430	201	Salaries.....	501.	\$ 52,383.12	\$.....	\$ 52,383.12	\$.....	\$.....	\$.....
1608	3	430	204	Expenses.....	501.	64,775.89	.....	64,775.89	.....	.....	.....
1609	3	430	206	Operating Capital Outlay.....	501.	2,819.99	.....	2,819.99	.....	.....	.....
1610	3	430	208	10% Transfer to General Revenue.....	215.37	15,216.57	.....	.....	.....	.....	.....
1611				Total Florida Milk Commission.....		\$ 135,195.57	\$.....	\$ 119,979.00	\$.....	\$.....	\$.....
BOARD OF NATUROPATHIC EXAMINERS											
1612	3	440	201	Salaries.....	462.	\$ 1,260.00	\$.....	\$ 1,260.00	\$.....	\$.....	\$.....
1613	3	440	204	Expenses.....	462.	871.44	.....	871.44	.....	.....	.....
1614	3	440	208	10% Transfer to General Revenue.....	215.37	172.50	.....	.....	.....	.....	.....
1615				Total Board of Naturopathic Examiners.....		\$ 2,303.94	\$.....	\$ 2,131.44	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,566.50	\$.....	\$.....	\$.....	\$.....	\$.....	1579
					12,075.21						1580
					1,503.68						1581
									80.00	80.00	1582
									3,697.01	3,697.01	1583
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,145.39	\$.....	\$.....	\$.....	\$ 3,777.01	\$ 3,777.01	1584
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,346.00	\$.....	\$.....	\$.....	\$.....	\$.....	1585
					6,912.31						1586
					44.83						1587
									7,055.00	7,055.00	1588
									1,758.50	1,758.50	1589
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,303.14	\$.....	\$.....	\$.....	\$ 8,813.50	\$ 8,813.50	1590
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43.50	\$ 43.50	1591
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43.50	\$ 43.50	1592
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,435.00	\$.....	\$.....	\$.....	\$.....	\$.....	1593
					3,901.70						1594
					190.00						1595
									22.50	22.50	1596
									1,296.85	1,296.85	1597
									700.00	700.00	1598
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,526.70	\$.....	\$.....	\$.....	\$ 2,019.35	\$ 2,019.35	1599
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,500.00	\$.....	\$.....	\$.....	\$.....	\$.....	1600
					5,841.06						1601
					200.30						1602
									3,870.00	3,870.00	1603
					171.16						1604
									27.50	27.50	1605
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,712.52	\$.....	\$.....	\$.....	\$ 3,897.50	\$ 3,897.50	1606
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 52,383.12	\$.....	\$.....	\$.....	\$.....	\$.....	1607
					64,775.89						1608
					2,819.99						1609
									15,216.57	15,216.57	1610
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 119,979.00	\$.....	\$.....	\$.....	\$ 15,216.57	\$ 15,216.57	1611
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,260.00	\$.....	\$.....	\$.....	\$.....	\$.....	1612
					871.44						1613
									172.50	172.50	1614
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,131.44	\$.....	\$.....	\$.....	\$ 172.50	\$ 172.50	1615

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF NURSES REGISTRATION AND EDUCATION											
1616	3	450	201	Salaries.....	464.	\$ 49,100.64	\$.....	\$ 49,100.64	\$.....	\$.....	\$.....
1617	3	450	204	Expenses.....	464.	23,777.28	.....	23,777.28	.....	.....	.....
1618	3	450	206	Operating Capital Outlay.....	464.	1,809.98	.....	1,809.98	.....	.....	.....
1619	3	450	207	Refunds.....	215.26	415.80	.....	.....	.....	.....	.....
1620	3	450	208	10% Transfer to General Revenue.....	215.37	8,948.47	.....	.....	.....	.....	.....
1621				Total Board of Nurses Registration and Education.....		\$ 84,052.17	\$.....	\$ 74,687.90	\$.....	\$.....	\$.....
BOARD OF DISPENSING OPTICIANS											
1622	3	460	201	Salaries.....	484.	\$ 1,750.00	\$.....	\$ 1,750.00	\$.....	\$.....	\$.....
1623	3	460	204	Expenses.....	484.	2,343.93	.....	2,343.93	.....	.....	.....
1624	3	460	208	10% Transfer to General Revenue.....	215.37	510.00	.....	.....	.....	.....	.....
1625				Total Board of Dispensing Opticians.....		\$ 4,603.93	\$.....	\$ 4,093.93	\$.....	\$.....	\$.....
BOARD OF OPTOMETRY											
1626	3	470	201	Salaries.....	463.	\$ 8,480.00	\$.....	\$ 8,480.00	\$.....	\$.....	\$.....
1627	3	470	204	Expenses.....	463.	17,982.69	.....	17,982.69	.....	.....	.....
1628	3	470	206	Operating Capital Outlay.....	463.	170.00	.....	170.00	.....	.....	.....
1629	3	470	207	Refunds.....	215.26	10,000.00	.....	.....	.....	.....	.....
1630	3	470	208	10% Transfer to General Revenue.....	215.37	2,543.85	.....	.....	.....	.....	.....
1631				Total Board of Optometry.....		\$ 39,176.54	\$.....	\$ 26,632.69	\$.....	\$.....	\$.....
BOARD OF OSTEOPATHIC EXAMINERS											
1632	3	480	201	Salaries.....	459.	\$ 4,215.00	\$.....	\$ 4,215.00	\$.....	\$.....	\$.....
1633	3	480	204	Expenses.....	459.	1,861.20	.....	1,861.20	.....	.....	.....
1634	3	480	208	10% Transfer to General Revenue.....	215.37	673.50	.....	.....	.....	.....	.....
1635				Total Board of Osteopathic Examiners.....		\$ 6,749.70	\$.....	\$ 6,076.20	\$.....	\$.....	\$.....
BOARD OF PHARMACY											
1636	3	490	201	Salaries.....	465.	\$ 16,340.00	\$.....	\$ 16,340.00	\$.....	\$.....	\$.....
1637	3	490	204	Expenses.....	465.	14,896.29	.....	14,896.29	.....	.....	.....
1638	3	490	206	Operating Capital Outlay.....	465.	389.40	.....	389.40	.....	.....	.....
1639	3	490	207	Refunds.....	215.26	355.00	.....	.....	.....	.....	.....
1640	3	490	208	10% Transfer to General Revenue.....	215.37	3,435.27	.....	.....	.....	.....	.....
1641				Total Board of Pharmacy.....		\$ 35,415.96	\$.....	\$ 31,625.69	\$.....	\$.....	\$.....
FLORIDA REAL ESTATE COMMISSION											
1642	3	500	201	Salaries.....	475.	\$ 129,126.51	\$.....	\$ 129,126.51	\$.....	\$.....	\$.....
1643	3	500	204	Expenses.....	475.	95,461.75	.....	95,450.95	.....	.....	.....
1644	3	500	206	Operating Capital Outlay.....	475.	12,293.50	.....	12,293.50	.....	.....	.....
1645	3	500	207	Refunds.....	215.26	393.00	.....	.....	.....	.....	.....
1646	3	500	208	10% Transfer to General Revenue.....	215.37	41,553.11	.....	.....	.....	.....	.....
1647				Total Florida Real Estate Commission.....		\$ 278,827.87	\$.....	\$ 236,870.96	\$.....	\$.....	\$.....
BOARD OF VETERINARY EXAMINERS											
1648	3	510	201	Salaries.....	474.	\$ 1,690.00	\$.....	\$ 1,690.00	\$.....	\$.....	\$.....
1649	3	510	204	Expenses.....	474.	1,082.31	.....	1,082.31	.....	.....	.....
1650	3	510	206	Operating Capital Outlay.....	474.	47.72	.....	47.72	.....	.....	.....
1651	3	510	208	10% Transfer to General Revenue.....	215.37	383.20	.....	.....	.....	.....	.....
1652				Total Board of Veterinary Examiners.....		\$ 3,203.23	\$.....	\$ 2,820.03	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 49,100.64	\$.....	\$.....	\$.....	\$.....	\$.....	1616
					23,777.28						1617
					1,809.98						1618
									415.80	415.80	1619
									8,948.47	8,948.47	1620
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 74,687.90	\$.....	\$.....	\$.....	\$ 9,364.27	\$ 9,364.27	1621
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,750.00	\$.....	\$.....	\$.....	\$.....	\$.....	1622
					2,343.93						1623
									510.00	510.00	1624
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,093.93	\$.....	\$.....	\$.....	\$ 510.00	\$ 510.00	1625
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,480.00	\$.....	\$.....	\$.....	\$.....	\$.....	1626
					17,982.69						1627
					170.00						1628
									10,000.00	10,000.00	1629
									2,543.85	2,543.85	1630
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 26,632.69	\$.....	\$.....	\$.....	\$ 12,543.85	\$ 12,543.85	1631
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,215.00	\$.....	\$.....	\$.....	\$.....	\$.....	1632
					1,861.20						1633
									673.50	673.50	1634
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,076.20	\$.....	\$.....	\$.....	\$ 673.50	\$ 673.50	1635
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,340.00	\$.....	\$.....	\$.....	\$.....	\$.....	1636
					14,896.29						1637
					389.40						1638
									355.00	355.00	1639
									3,435.27	3,435.27	1640
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 31,625.69	\$.....	\$.....	\$.....	\$ 3,790.27	\$ 3,790.27	1641
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 129,126.51	\$.....	\$.....	\$.....	\$.....	\$.....	1642
					95,450.95				10.80	10.80	1643
					12,293.50						1644
									393.00	393.00	1645
									41,553.11	41,553.11	1646
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 236,870.96	\$.....	\$.....	\$.....	\$ 41,956.91	\$ 41,956.91	1647
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,090.00	\$.....	\$.....	\$.....	\$.....	\$.....	1648
					1,082.31						1649
					47.72						1650
									383.20	383.20	1651
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,820.03	\$.....	\$.....	\$.....	\$ 383.20	\$ 383.20	1652

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STRUCTURAL PEST CONTROL BOARD											
1653	3	520	201	Salaries.....	482.	\$ 1,545.00	\$.....	\$ 1,545.00	\$.....	\$.....	\$.....
1654	3	520	204	Expenses.....	482.	6,272.21	.....	\$ 6,272.21	.....	.....	.....
1655	3	520	207	Refunds.....	215.26	10.00	.....	.....	.....	.....	.....
1656	3	520	208	10% Transfer to General Revenue.....	215.37	818.00	.....	.....	.....	.....	.....
Total Structural Pest Control Board.....						\$ 8,645.21	\$.....	\$ 7,817.21	\$.....	\$.....	\$.....
TOTAL EXPENDITURES.....						<u>\$755,858,504.41</u>	<u>\$16,295,305.00</u>	<u>\$10,178,034.02</u>	<u>\$31,242,744.48</u>	<u>\$34,114,117.28</u>	<u>\$140,375,926.38</u>

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,545.00	\$.....	\$.....	\$.....	\$.....	\$.....	1653
.....	.....	.....	.....	.....	6,272.21	.....	.....	.....	.....	.....	1654
.....	.....	.....	.....	.....	.....	.....	.....	.....	10.00	10.00	1655
.....	.....	.....	.....	.....	.....	.....	.....	.....	818.00	818.00	1656
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,817.21	\$.....	\$.....	\$.....	\$ 828.00	\$ 828.00	1657
<u>\$73,523,499.45</u>	<u>\$50,462,812.33</u>	<u>\$1,508,271.49</u>	<u>\$5,914,324.09</u>	<u>\$18,810,716.65</u>	<u>\$382,425,751.27</u>	<u>\$167,764,318.46</u>	<u>\$32,443,296.11</u>	<u>\$17,109,809.84</u>	<u>\$156,115,328.73</u>	<u>\$373,432,753.14</u>	1658

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1947 TO JUNE 30, 1957**

Line No.	SOURCE OF REVENUE	1947-1948	1948-1949	1949-1950
From State Taxation:				
1	Gasoline Tax.....	\$ 42,825,670.25	\$ 46,272,040.09	\$ 50,836,322.69
2	Sales and Use Tax.....	21,403,090.38	21,599,333.92	23,569,081.21
3	Beverage Tax.....	16,966,300.14	18,500,823.13	23,838,159.59
4	Motor Vehicle Licenses.....	13,531,680.90	13,205,843.09	19,763,079.83
5	Racing Tax.....	12,326,769.09	12,599,188.04	13,191,749.26
6	Cigarette Tax.....	8,893,608.45	8,252,740.89	15,180,236.62
7	Unemployment Compensation Tax.....	3,098,084.16	3,129,740.89	7,761,170.85
8	Intangible Tax.....	2,581,258.79	3,183,090.13	3,703,638.49
9	General Inspection Fees and Licenses.....	2,705,654.83	3,048,699.62	3,572,572.38
10	2% Insurance Premium Tax.....	2,177,253.82	2,122,983.00	3,338,344.60
11	Documentary Stamp Tax.....	2,069,844.31	2,262,570.34	2,554,281.15
12	Citrus Commission Fees.....	2,274,785.42	1,452,159.91	2,009,492.28
13	Estate and Inheritance Tax.....	1,591,893.16	2,018,023.07	3,011,249.68
14	Utilities Tax.....	890,070.73	1,028,433.70	2,161,791.31
15	Hunting and Fishing Licenses.....	1,128,829.86	1,280,732.95	1,013,633.19
16	Drivers Licenses.....	478,902.83	546,130.81	1,317,725.29
17	Auto Theft Fees.....	852,553.93	887,099.50	978,382.30
18	Occupational Licenses.....	1,582,497.53	1,799,342.99	904,094.69
19	License and Inventory (Retail License) Tax.....	467,239.77	538,309.55	1,853,741.43
20	Workmen's Compensation Tax.....	644,593.03	678,273.99	493,680.04
21	Auto Transportation Tax.....	67,711.22	219,657.62	699,563.40
22	Motor Vehicle Fuel Tax.....	671,792.83	670,955.10	368,527.76
23	Secretary of State Fees and Taxes.....	2,273,618.65	2,445,422.92	748,873.92
24	Other Fees, Licenses, and Taxes.....			2,800,454.90
25	Total Taxes.....	\$141,503,704.08	\$147,741,595.25	\$185,669,846.86
From Aids and Donations:				
26	Counties and Cities.....	\$ 1,251,485.05	\$ 1,550,464.99	\$ 1,734,533.51
27	U.S. Government.....	34,022,316.67	41,820,132.89	44,905,215.53
28	Other.....	594,276.40	190,775.23	309,812.10
29	Total Aids and Donations.....	\$ 35,868,078.12	\$ 43,561,373.11	\$ 46,949,561.14
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 6,741,397.12	\$ 8,082,564.79	\$ 8,640,151.90
31	Earnings on Investments and Deposits.....	\$ 773,347.42	\$ 885,195.84	\$ 919,955.39
32	Collections for Retirement Benefits.....	\$ 4,293,718.87	\$ 5,912,985.75	\$ 7,342,388.72
33	Total Revenue Receipts.....	\$189,180,245.61	\$206,183,714.74	\$249,521,904.01
Non-Recurring Receipts:				
34	Sale of Investments, Land Sales, etc.....	\$ 10,681,418.42	\$ 3,951,190.78	\$ 1,771,106.39
35	Sale of Revenue Certificates.....		11,444,461.06	1,426,892.76
36	Unemployment Compensation Fund from U.S. Treasury.....	6,405,000.00	8,065,000.00	10,802,000.00
37	Other.....			
38	Total Non-Recurring Receipts.....	\$ 17,086,418.42	\$ 23,460,651.84	\$ 13,999,999.15
39	Non-Operating Receipts.....	\$144,219,831.88	\$139,093,552.03	\$109,150,448.15
40	Total Receipts.....	\$350,486,495.91	\$368,737,918.61	\$372,672,351.31

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1947, TO JUNE 30, 1957 (Continued)**

1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	1956-1957	Line No.
\$ 56,866,584.45	\$ 62,975,322.18	\$ 68,506,315.35	\$ 73,517,946.44	\$ 80,331,123.63	\$90,200,300.69	\$100,879,600.39	1
47,424,538.05	54,114,589.87	62,516,923.25	65,889,330.63	74,026,996.80	86,094,584.34	99,236,185.08	2
26,649,658.83	27,315,079.02	29,615,973.33	30,450,765.23	32,451,756.36	36,217,030.72	39,945,795.98	3
22,454,041.46	24,216,870.91	26,756,612.19	29,268,713.32	32,709,203.55	36,884,492.64	41,073,068.94	4
15,195,218.70	18,251,311.51	19,912,138.58	20,302,194.92	20,791,156.19	24,456,207.24	25,278,919.22	5
16,652,776.37	17,812,692.68	18,897,232.48	18,903,261.40	20,252,629.36	21,793,692.64	24,668,062.23	6
8,713,611.66	9,588,623.81	9,726,474.24	9,256,351.72	9,045,028.09	10,458,207.08	16,029,557.22	7
4,379,243.35	4,927,414.17	6,115,193.72	6,617,400.42	7,679,802.70	9,248,345.75	11,356,471.38	8
4,171,821.93	4,805,049.29	5,071,413.11	5,551,902.32	5,733,317.40	6,209,584.42	6,292,138.55	9
3,772,032.59	4,249,738.39	4,821,635.51	5,427,120.64	5,359,609.92	6,347,781.99	6,905,116.79	10
3,221,838.25	3,429,805.90	4,005,185.75	4,227,219.90	5,622,829.15	6,767,143.75	7,982,126.85	11
2,301,415.41	3,843,422.58	3,816,045.75	4,972,094.29	4,809,783.95	4,991,899.10	4,908,115.23	12
2,120,747.71	2,763,619.35	1,689,797.63	2,089,765.66	2,221,439.71	3,483,369.77	3,257,527.04	13
2,432,435.52	2,803,396.64	3,173,067.67	3,550,761.54	4,076,286.24	4,557,901.38	5,333,540.78	14
1,049,373.36	1,181,386.79	1,338,475.01	1,455,088.90	1,541,521.63	1,538,828.70	1,651,322.91	15
1,416,428.05	1,530,742.26	1,665,585.40	1,760,597.50	1,884,631.32	2,511,105.60	2,783,952.76	16
1,061,408.75	1,145,525.32	1,206,786.08	1,265,364.33	1,459,481.28	1,636,642.83	1,645,585.37	17
948,139.39	1,010,368.81	1,089,361.03	1,192,326.95	1,261,993.19	1,384,489.11	1,500,879.70	18
832,895.38	914,400.25	960,103.37	500,511.12	364,184.25	434,123.78	333,417.36	19
569,615.22	707,340.21	989,193.11	1,177,104.44	998,583.93	1,189,001.30	1,221,559.31	20
740,035.25	594,216.37	621,881.19	632,940.07	677,095.77	733,123.62	797,985.34	21
521,474.12	962,443.91	1,059,849.89	1,154,643.34	1,330,052.60	1,490,428.94	1,835,609.82	22
780,467.27	914,948.71	1,031,566.64	1,112,925.74	1,262,424.54	1,347,532.49	1,559,661.52	23
3,011,357.62	3,413,821.63	3,892,503.62	4,273,227.07	4,880,062.36	6,240,717.63	6,701,339.59	24
\$227,287,158.69	\$253,472,130.56	\$278,479,313.90	\$294,549,557.89	\$320,770,993.92	\$366,216,535.51	\$413,177,539.36	25
\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14	\$ 2,641,196.42	\$ 2,880,541.11	\$ 3,514,304.37	\$3,956,936.12	26
53,504,609.76	52,902,124.78	51,612,113.91	53,502,620.59	63,340,695.55	67,077,522.42	81,186,659.84	27
459,674.01	476,840.23	638,274.91	281,887.44	753,714.64	522,360.70	1,218,207.81	28
\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96	\$ 56,425,704.45	\$ 66,974,951.30	\$ 71,114,187.49	\$86,361,803.77	29
\$ 8,686,020.49	\$ 10,734,358.28	\$ 10,909,584.54	\$ 11,152,769.47	\$ 12,531,361.05	\$ 14,770,869.96	\$14,958,427.64	30
\$ 1,038,600.43	\$ 1,724,769.69	\$ 2,012,686.82	\$ 2,755,099.30	\$ 3,202,648.35	\$ 4,179,880.23	\$ 5,316,624.17	31
\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13	\$ 12,944,886.84	\$ 14,850,159.20	\$ 18,435,193.44	\$20,580,492.34	32
\$300,718,325.01	\$330,360,778.66	\$356,416,207.35	\$377,828,017.95	\$418,330,113.82	\$474,716,666.63	\$540,394,887.28	33
\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81	\$ 19,068,445.86	\$ 25,857,375.47	\$ 36,222,380.12	\$26,493,644.67	34
32,130,948.29	19,203,280.01	1,350,673.92	17,213,912.26	76,160,628.60	31,828,706.25	16,823,985.42	35
5,975,000.00	7,100,000.00	7,743,000.00	10,955,597.67	12,769,145.00	12,392,016.50	12,713,001.50	36
.....	.....	375,799.11	28,064.10	68,242.50	75,122.41	343,152.83	37
\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84	\$ 47,266,019.89	\$114,855,391.57	\$ 80,518,225.28	\$56,373,784.42	38
\$118,067,571.75	\$122,951,908.26	\$134,125,117.33	\$124,552,541.37	\$123,673,076.73	\$150,974,473.45	\$153,790,222.67	39
\$459,674,666.15	\$492,274,924.36	\$515,051,327.52	\$549,646,579.21	\$656,858,582.12	\$706,209,365.36	\$750,558,894.37	40

1956-1957 SALES AND USE TAX COLLECTIONS

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1956, TO JUNE 30, 1957

Sales and Use Tax.....	\$100,893,247.78
Suspense.....	(13,647.39)
Sub-Total.....	\$100,879,600.39
Certificate of Registration Fees.....	29,807.00
Total Collections.....	<u>\$100,909,407.39</u>

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1956.....	\$ 7,149,604.43
August.....	7,185,068.55
September.....	7,183,359.91
October.....	6,925,684.56
November.....	7,703,494.70
December.....	8,174,988.23
January, 1957.....	10,294,148.04
February.....	9,031,991.21
March.....	9,583,870.25
April.....	10,416,019.38
May.....	9,234,201.01
June.....	8,010,817.51

Total Monthly Collections.....\$100,893,247.78

Suspense.....(13,647.39)

Total.....\$100,879,600.39

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 875,693.56
Baker.....	29,229.08
Bay.....	1,017,019.75
Bradford.....	129,479.07
Brevard.....	1,174,917.77
Broward.....	7,857,242.54
Calhoun.....	41,815.99
Charlotte.....	107,672.79
Citrus.....	92,057.81
Clay.....	116,542.86
Collier.....	351,909.39
Columbia.....	201,230.92
Dade.....	28,169,717.45
De Soto.....	69,723.12
Dixie.....	28,568.65
Duval.....	9,063,996.90
Escambia.....	2,997,266.72
Flagler.....	99,231.23
Franklin.....	39,023.00
Gadsden.....	230,304.58
Gilchrist.....	17,892.10
Glades.....	11,586.81
Gulf.....	139,244.47
Hamilton.....	44,194.21
Hardee.....	95,700.33
Hendry.....	131,120.19
Hernando.....	100,698.94
Highlands.....	251,383.16
Hillsborough.....	7,266,079.14
Holmes.....	36,955.95
Indian River.....	386,207.45
Jackson.....	241,407.32
Jefferson.....	50,478.81
Lafayette.....	10,400.67
Lake.....	681,652.54
Lee.....	978,123.32
Leon.....	1,112,586.30

Levy.....	\$ 85,274.99
Liberty.....	20,744.21
Madison.....	75,098.30
Manatee.....	945,648.05
Marion.....	845,316.16
Martin.....	225,746.62
Monroe.....	693,418.18
Nassau.....	228,571.15
Okaloosa.....	532,352.55
Okeechobee.....	44,859.57
Orange.....	4,845,529.80
Osceola.....	159,709.04
Palm Beach.....	5,042,460.29
Pasco.....	262,021.35
Pinellas.....	7,908,649.20
Polk.....	2,808,521.69
Putnam.....	419,557.34
St. Johns.....	572,710.33
St. Lucie.....	557,926.40
Santa Rosa.....	217,770.55
Sarasota.....	2,095,204.32
Seminole.....	347,766.93
Sumter.....	46,645.42
Suwannee.....	111,605.00
Taylor.....	180,296.48
Union.....	13,821.06
Volusia.....	2,703,106.03
Wakulla.....	19,591.46
Walton.....	105,952.00
Washington.....	54,461.65
Out-of-State.....	4,474,556.77

Total.....\$100,893,247.78

Suspense.....(13,647.39)

Total Collections.....\$100,879,600.39

1956-1957 SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1956, THROUGH JUNE 30, 1957

Food and Beverage Group:

Grocery Stores.....	\$ 3,652,955.64
Meat Markets.....	21,203.16
Seafood Dealers.....	16,381.72
Vegetable and Fruit Markets.....	103,261.91
Bakeries.....	78,955.73
Delicatessens.....	28,559.39
Candy and Confectionery.....	810,782.29
Restaurants and Lunchrooms.....	8,243,640.70
Taverns and Nigh Clubs.....	352,524.37

Total Food and Beverage Group..... \$13,308,264.91

Apparel Group:

Clothing Stores.....	\$ 2,922,357.63
Shoe Stores.....	497,713.78
Hat Shops.....	40,114.06

Total Apparel Group..... \$ 3,460,185.47

General Merchandise Group:

Department Stores.....	\$ 3,709,249.90
Variety Stores.....	1,983,924.08
Drug Stores.....	2,005,197.01
Jewelry, Leather, Sporting Goods.....	1,467,853.26
Feed and Seed Stores.....	352,130.89
Hardware, Paints, and Machinery.....	4,772,650.29
Farm Implement Dealers.....	288,835.75
General Merchandise Stores.....	3,128,236.51
Second Hand Stores.....	158,794.14
Dry Goods Stores.....	282,641.17

Total General Merchandise Group..... \$18,149,513.00

Automotive Group:

Motor Vehicle Dealers.....	\$ 1,377,536.36
Auto Accessories, Tires, Parts.....	2,608,692.23
Filling and Service Stations.....	1,114,924.32
Garages and Repair Shops.....	861,643.46
Aircraft Dealers.....	103,590.98
Motorboat and Yacht Dealers.....	839,155.46

Total Automotive Group..... \$ 6,905,542.81

Furniture and Appliance Group:

Furniture Stores.....	\$ 4,923,535.89
Household Appliances.....	2,709,090.87
Store and Office Equipment.....	2,096,795.09
Music Stores, Radios, Television.....	1,593,114.30

Total Furniture and Appliance Group... \$11,322,536.15

Lumber, Builders and Contractors Group:

Building Contractors.....	\$ 859,699.26
Heating and Air Conditioning.....	763,000.03
Electrical and Plumbing.....	4,640,607.84
Decorating, Painting, and Papering.....	779,984.28
Roofing and Sheet Metal.....	728,181.73
Lumber and Building Materials.....	15,004,969.40

Total Lumber, Builders, and Contractors Group..... \$22,776,442.54

Miscellaneous Group:

Hotels, Apartment Houses, etc.....	\$10,140,711.35
Auctioneer and Commission Dealers.....	102,374.81
Barber and Beauty Shops.....	107,814.99
Book Stores.....	190,861.70
Cigar Stands and Tobacco Shops.....	91,333.43
Florists.....	389,264.59
Fuel Dealers.....	733,315.06
Funeral Directors and Monuments.....	181,287.12
Scrap Metal and Junk Yards.....	34,724.17
Itinerant Vendors.....	121,057.97
Laundry and Cleaning Services.....	684,376.83
Machine Shops and Foundries.....	400,661.83
Horse, Cattle, and Pet Dealers.....	54,428.04
Photographers and Photo Supplies.....	486,291.03
Shoe Repair Shops.....	14,352.11
Storage and Warehousing.....	21,775.04
Gift Card and Novelty Shops.....	907,458.55
News Stands.....	82,820.32
Social Clubs Associations.....	151,831.21
Individual Use Tax.....	5,153.87
Admissions.....	1,780,081.46
Holiday Season Vendors.....	3,534.31
Rental Tangible Property.....	524,808.25
Miscellaneous.....	7,758,399.30

Total Miscellaneous Group..... \$24,968,717.34

Use Tax Unregistered Dealers..... 2,045.56

Total..... \$100,893,247.78

Suspense..... (13,647.39)

Total Collections..... \$100,879,600.39

GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1956-1957

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	20,854,883.1	\$ 1,459,841.82	\$ 600,972.44	\$ 58,294.31	\$ 233,177.29
Baker.....	2,870,512	200,935.84	133,644.29	12,963.49	51,854.00
Bay.....	22,017,371.5	1,541,216.01	503,983.56	48,886.40	195,545.64
Bradford.....	6,341,151	443,880.57	165,148.61	16,019.41	64,077.66
Brevard.....	30,233,719	2,116,360.33	413,170.33	40,077.53	160,310.08
Broward.....	84,137,074	5,889,595.18	643,405.08	62,410.29	249,641.16
Calhoun.....	2,708,989	189,629.23	130,997.59	12,706.74	50,827.06
Charlotte.....	3,228,578	226,000.46	270,020.68	26,192.02	104,768.01
Citrus.....	3,521,066	246,474.62	210,768.65	20,444.56	81,778.25
Clay.....	5,135,435	359,480.45	231,913.82	22,495.64	89,982.57
Collier.....	7,146,455	500,251.85	506,601.80	49,140.36	196,561.49
Columbia.....	11,642,444.1	814,971.09	270,760.60	26,263.76	105,055.11
Dade.....	264,512,985.4	18,515,908.98	2,282,340.61	221,387.03	885,548.17
De Soto.....	3,033,751	212,362.57	217,228.90	21,071.20	84,284.80
Dixie.....	3,406,339	238,443.73	161,790.43	15,693.67	62,774.68
Duval.....	121,056,424.2	8,473,949.69	1,635,491.97	158,642.73	634,570.88
Escambia.....	47,716,575.9	3,540,160.31	738,458.72	71,630.50	286,521.97
Flagler.....	2,568,679	179,807.53	139,506.87	13,532.17	54,128.66
Franklin.....	1,912,620	133,883.40	175,280.07	17,002.17	68,008.67
Gadsden.....	9,230,776	646,154.32	257,214.05	24,949.76	99,799.04
Gilchrist.....	1,352,752	94,692.64	89,760.25	8,706.75	34,826.97
Glades.....	2,302,456	161,171.92	182,394.88	17,692.29	70,769.20
Gulf.....	2,842,874	199,001.18	144,088.82	13,976.61	55,906.45
Hamilton.....	3,155,742	220,901.94	139,108.45	13,493.53	53,974.08
Hardee.....	3,920,107	274,407.49	239,683.19	23,249.24	92,997.08
Hendry.....	4,459,639	312,174.73	254,083.53	24,646.11	98,584.40
Hernando.....	5,202,582	364,180.74	177,955.24	17,261.65	69,046.64
Highlands.....	9,069,756	634,882.92	321,446.40	31,180.29	124,721.20
Hillsborough.....	125,477,039.7	8,783,392.78	1,333,255.51	129,325.79	517,303.13
Holmes.....	3,466,490	242,654.30	157,948.43	15,321.01	61,284.00
Indian River.....	8,512,386	595,867.02	212,220.09	20,585.32	82,341.40
Jackson.....	12,340,990	863,869.30	293,527.94	28,472.23	113,888.85
Jefferson.....	3,746,945	262,286.15	203,397.75	19,729.58	78,918.33
Lafayette.....	1,142,178	79,952.46	135,124.18	13,107.04	52,428.18
Lake.....	20,794,124	1,455,588.68	809,948.10	78,564.98	314,259.90
Lee.....	15,249,905	1,067,493.35	407,734.63	39,550.25	158,201.04
Leon.....	24,064,221	1,684,495.47	413,398.00	40,099.60	160,398.43
Levy.....	8,365,742	585,601.94	417,666.89	40,513.68	162,054.74
Liberty.....	1,348,363	94,385.41	160,623.59	15,580.49	62,321.96
Madison.....	4,230,129	296,109.03	224,059.09	21,733.74	86,934.93
Manatee.....	17,533,694.5	1,227,358.62	483,521.41	46,901.59	187,606.32
Marion.....	23,423,323	1,639,632.61	702,657.10	68,157.74	272,630.96
Martin.....	5,759,595	403,171.65	256,758.69	24,905.59	99,622.39
Monroe.....	11,834,171	828,391.97	669,530.57	64,944.48	259,777.86
Nassau.....	8,431,915	590,234.05	203,653.86	19,754.42	79,017.69
Okaloosa.....	15,649,889	1,095,492.23	330,382.59	32,047.11	128,188.45
Okeechobee.....	3,574,095	250,186.65	249,530.06	24,204.42	96,817.66
Orange.....	62,587,471	4,381,122.97	842,363.17	81,709.22	326,836.93
Osceola.....	6,318,011	442,260.77	471,568.57	45,742.15	182,968.60
Palm Beach.....	61,273,094	4,289,116.58	1,239,197.94	120,202.19	480,808.78
Pasco.....	9,607,311	672,511.77	422,248.81	40,958.15	163,832.52
Pinellas.....	78,726,759.5	5,510,873.16	1,067,389.89	103,536.82	414,147.27
Polk.....	58,765,534	4,113,587.38	1,072,683.30	104,050.27	416,201.13
Putnam.....	10,657,289	746,010.23	338,977.26	32,880.80	131,523.16
St. Johns.....	11,953,384	836,736.88	403,465.75	39,136.18	156,544.73
St. Lucie.....	13,628,191	953,973.37	265,011.87	25,706.14	102,824.61
Santa Rosa.....	7,760,310.1	543,221.70	299,276.69	29,029.83	116,119.36
Sarasota.....	19,093,411	1,336,538.77	409,100.65	39,682.78	158,731.06
Seminole.....	11,166,304	781,641.28	272,695.82	26,451.50	105,805.98
Sumter.....	3,487,783	244,144.81	302,435.68	29,336.28	117,345.06
Suwannee.....	5,442,043	380,943.01	239,768.56	23,257.59	93,030.21
Taylor.....	9,015,312	631,071.84	286,185.50	27,760.00	111,039.97
Union.....	1,160,036	81,202.52	138,909.23	13,474.20	53,896.79
Volusia.....	39,375,583.8	2,756,290.87	872,529.91	84,635.41	338,541.62
Wakulla.....	1,612,060	112,844.20	135,437.21	13,137.43	52,549.63
Walton.....	7,912,474.8	553,873.24	331,236.35	32,129.93	128,519.70
Washington.....	2,889,550	202,268.50	146,536.31	14,214.00	56,856.10
1,422,958,843.6		\$ 99,607,119.06	\$ 28,459,176.87	\$ 2,760,540.14	\$ 11,042,160.64
Collection Fee Allowed.....		370,933.98			
Net Amount Distributed.....		\$ 99,236,185.08			

GASOLINE TAX COLLECTIONS BY MONTHS, ALLOCATIONS OF COLLECTIONS AND GALLONAGE SALES

TAX COLLECTED BY MONTHS

Month	Gallons	Tax @ 7c	Collection Fee	Tax Collected
July, 1956.....	117,442,965.8	\$ 8,221,007.61	\$ 30,992.02	\$ 8,190,015.59
August.....	106,200,125.8	7,434,008.81	29,409.39	7,404,599.42
September.....	112,542,418.2	7,877,969.27	29,910.45	7,848,058.82
October.....	97,482,799.1	6,823,795.94	28,689.64	6,795,106.30
November.....	108,803,138.6	7,616,219.70	29,606.53	7,586,613.17
December.....	115,076,222	8,055,335.54	30,342.55	8,024,992.99
January, 1957.....	125,167,305.4	8,761,711.38	31,632.80	8,730,078.58
February.....	128,588,974.5	9,001,228.22	32,406.12	8,968,822.10
March.....	126,131,669.6	8,829,216.87	31,316.04	8,797,900.83
April.....	134,255,319.3	9,397,872.35	33,281.32	9,364,591.03
May.....	128,737,697.2	9,011,638.80	32,436.48	8,979,202.32
June.....	122,530,208.1	8,577,114.57	30,910.64	8,546,203.93
Totals.....	1,422,958,843.6	\$99,607,119.06	\$ 370,933.98	\$99,236,185.08

DISTRIBUTION OF FUNDS

State Road Department.....	4c	\$55,641,088.76
Board of Administration (for County Road Bonds).....	2c	28,459,176.87
General Revenue (3% of 7th Cent).....		426,887.66
State Road Department for Counties (80% of 7th Cent).....	1c	11,042,160.64
Direct to Counties (20% of 7th Cent).....		2,760,540.14
Gasoline Tax Refund Account (under Chapter 28098).....		150,000.00
Gasoline Tax Refund Account (under Chapter 29699).....		756,331.01
Total.....	7c	\$ 99,236,185.08

GALLONAGE SALES BY COMPANIES

Gallons	Gallons
Ada Oil Co., Pensacola.....	4,071,507
American Oil Co., Jacksonville.....	81,316,758
Arkansas Fuel Oil Corp., Shreveport, La.....	1,937
Atlantic Refining Co., Charlotte, N.C.....	25,614,471
Baxley Oil Co., Gainesville.....	1,559,000
Estate of E. C. Bonifay, Pensacola.....	854,181.3
W. A. Bradford, Winter Haven.....	2,288,838
Casity Whetstone Oil Co., Dunedin.....	3,815,325
Central Florida Oil Co., Inc., Ocala.....	2,812,511
Citizens Oil Co., Inc., Tallahassee.....	8,365,833
Citizens Oil Co. of Yankeetown, Inc., Yankeetown.....	4,966,421
Colonial Oil Co., Jacksonville.....	13,849,203
J. B. Davis, Inc., Madison.....	1,311,301
Delhi-Taylor Oil Corp., Dallas, Texas.....	8,064,285
Direct Oil Co. of Florida, Nashville, Tenn.....	11,638,425
Firestone Tire & Rubber Co., Atlanta, Ga.....	3,003,674
Fore Oil Co., Lakeland.....	1,913,792
Foster Oil Terminals, Inc., Niceville.....	1,626,243
Freeport Oil Co., Inc., Freeport.....	2,570,796.3
J. C. Gissendan, Chattahoochee.....	778,313
Glades Oil Co., Inc., Belle Glade.....	1,198,960
Graham Oil Co., Inc., Atmore, Ala.....	1,483,609
Gray Oil Co., Atmore, Ala.....	72,492
Gray Oil Co., Inc., Atmore, Ala.....	244,265.6
Gulf Oil Corp., Atlanta, Ga.....	190,582,536
Hempstead Oil & Storage Co., Mobile, Ala.....	107,569
Joe E. Hutchison, Panama City.....	1,939,843
Imperial Florida Oil Co., Inc., Winter Park.....	14,353,420
Independent Oil Co., Panama City.....	3,075,749
Independent Oil Terminals, Inc., Panama City.....	3,922,559
Independent Oil Terminals of Pensacola, Pensacola.....	1,966,827.7
Ingram Oil & Refining Co., Nashville, Tenn.....	6,348,232
Jewelene Oil Co., Inc., Milton.....	2,323,822.1
Kendall Florida Co., Chattanooga, Tenn.....	313,078
A. M. Leach, Bradenton.....	4,286,285
Livingston-Thebaut Oil Co., Jacksonville.....	6,281,963
Maassen Oil Co., Arcadia.....	772,475
D. W. McArthur, Jr., Cocoa.....	1,361,069
McLure Oil Co., Marianna.....	2,560,286
J. A. Miles, Plant City.....	2,038,531
National Oil Co., Inc., Richmond, Va.....	554,999
National Petroleum Corp., St. Petersburg.....	2,148,823.5
Orange State Oil Co., Miami.....	80,559,913
Orlando Fuel Oil Co., Inc., Orlando.....	28,008,879
Phillips Petroleum Co., Bartlesville, Okla.....	76,161,542
Pioneer Oil Co., Bradenton.....	2,896,555.5
Plymouth Oil Co., Pittsburgh, Penna.....	5,253,099
Pure Oil Co., Atlanta, Ga.....	56,982,996
Pure Oil Co., Chicago, Ill.....	34,482.8
Rebel Oil Co., Whistler, Ala.....	2,683,402.3
Republic Oil Refining Co., Pittsburgh, Penna.....	24,287,052
Richfield Oil Corp., New York, N.Y.....	12,606,654
Russ Oil Co., Inc., Pensacola.....	2,464,087
Shackelford Brothers, Lake City.....	2,382,618.1
Shaw Bros. Oil Co., Miami.....	46,284,245
Shell Oil Co., Inc., Atlanta, Ga.....	55,973,585
Shell Oil Co., Inc., New Orleans, La.....	2,193,534
Sherrill Oil Co., Pensacola.....	21,435,716
Sinclair Refining Co., Atlanta, Ga.....	100,570,828
Sing Oil Co., Pelham, Ga.....	503,168
South Atlantic Oil Co., Palatka.....	2,657,899
Southern States Oil Co., Jacksonville.....	10,014,587
Southoil Co., Inc., Jacksonville.....	7,268,282.2
Southwell-Hopkins Oil Co., Folkston, Ga.....	110,217
Spur Distributing Co., Inc., Nashville, Tenn.....	7,133,408.7
Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.....	840
Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	685,528.5
Standard Oil Co., Inc., in Kentucky, Jacksonville.....	237,498,563
C. C. Stanton, Hastings.....	1,485,654
Sun Oil Co., Philadelphia, Penna.....	62,368,379
Super Test Oil Co., Inc., Tampa.....	23,462,590
The Texas Co., Atlanta, Ga.....	110,809,435.4
John A. Torode, Starke.....	1,436,966
Trackside Gasoline Stations, Birmingham, Ala.....	1,311,919
Triangle Refineries, Inc., Mobile, Ala.....	2,570,487
J. H. Williams Oil Co., Inc., Tampa.....	4,429,083
U.S. Government Resales.....	61,280.5
Miscellaneous.....	11,159.1
Total.....	1,422,958,843.6

INTANGIBLE TAX VALUATIONS, ASSESSMENTS AND COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1957

Counties	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAXES LEVIED AND COLLECTED	TOTAL COLLECTIONS REMITTED
	Class A	Classes B and D	Classes A, B, & D	Class C	
Alachua.....	\$ 12,856,800	\$ 39,900,220	\$ 40,543.06	\$ 38,604.52	\$ 75,817.13
Baker.....	755,000	852,850	890.60	787.76	1,631.63
Bay.....	3,222,960	16,471,187	16,632.25	40,209.44	59,183.31
Bradford.....	59,214	645,525	648.50	3,802.92	4,571.89
Brevard.....	6,219,313	27,306,500	27,617.52	135,944.97	166,782.84
Broward.....	148,628,877	439,262,001	446,928.64	489,707.63	934,169.43
Calhoun.....	35,100	157,008	158.76	1,253.02	1,373.97
Charlotte.....	1,204,689	5,676,947	5,737.16	13,289.88	19,063.97
Citrus.....	320,022	7,387,283	7,403.32	5,178.99	12,395.61
Clay.....	803,050	5,985,199	6,025.40	7,394.85	13,010.63
Collier.....	4,418,608	55,764,832	56,056.22	23,434.26	77,374.87
Columbia.....	1,850,909	4,307,622	4,400.21	8,004.60	12,709.82
Dade.....	621,845,198	1,982,632,170	2,039,942.19	1,078,982.39	2,971,421.79
De Soto.....	1,505,010	4,036,891	4,115.59	5,321.00	9,493.50
Dixie.....	46,200	217,830	220.53	1,192.92	1,392.32
Duval.....	142,368,200	1,123,434,900	1,138,584.26	226,128.20	1,309,791.52
Escambia.....	17,427,420	80,597,608	81,469.42	73,669.47	152,984.93
Flagler.....	1,453,471	741,892	814.57	3,610.70	4,400.77
Franklin.....	286,434	794,635	818.19	2,370.65	3,195.24
Gadsden.....	1,644,905	17,057,997	17,140.32	6,333.38	35,769.05
Gilchrist.....	42,166	328,700	330.81	1,843.13	2,161.70
Glades.....	32,392	315,416	317.05	1,530.42	2,103.68
Gulf.....	3,021,152	23,930,511	24,081.57	2,029.66	25,148.20
Hamilton.....	71,789	645,385	650.22	1,518.55	2,144.22
Hardee.....	452,351	3,059,987	3,135.04	7,300.87	10,357.83
Hendry.....	4,993,480	2,574,930	2,824.56	4,619.79	7,347.29
Hernando.....	519,328	6,966,262	6,992.31	6,267.46	12,279.20
Highlands.....	3,304,165	25,834,785	26,016.48	17,493.31	42,642.66
Hillsborough.....	70,966,400	339,891,710	348,711.04	218,225.03	572,845.62
Holmes.....	44,010	363,268	365.48	1,671.67	2,022.48
Indian River.....	13,359,269	28,314,610	29,034.19	33,359.10	61,089.69
Jackson.....	2,878,049	9,162,763	9,367.67	6,723.36	15,736.54
Jefferson.....	254,514	948,063	969.92	1,618.62	2,565.73
Lafayette.....	51,000	39,360	41.91	880.40	930.59
Lake.....	55,539,717	76,423,174	79,676.72	48,724.70	126,015.40
Lee.....	8,514,390	58,040,335	58,647.19	51,633.80	108,583.16
Leon.....	36,276,477	52,443,644	54,257.49	32,915.49	87,066.50
Levy.....	1,183,887	2,587,498	2,646.62	4,950.37	7,093.58
Liberty.....	*	*	*	613.27	710.96
Madison.....	356,507	1,435,851	1,529.03	2,985.29	4,482.27
Manatee.....	18,583,053	97,749,606	99,109.09	61,511.31	152,868.21
Marion.....	10,842,937	31,289,723	31,908.09	29,621.15	62,151.18
Martin.....	4,547,408	52,452,904	52,680.46	32,311.21	84,602.27
Monroe.....	3,391,044	19,971,823	20,350.77	24,697.97	44,479.70
Nassau.....	1,014,900	1,530,575	1,581.35	6,986.18	8,486.39
Okaloosa.....		5,315,950	5,497.23	41,896.93	47,780.54
Okeechobee.....	171,457	576,359	605.28	7,298.52	8,013.19
Orange.....	127,670,400	399,886,540	408,297.28	184,507.44	580,038.18
Osceola.....	3,812,726	6,945,143	7,136.03	11,100.22	18,366.72
Palm Beach.....	77,058,270	840,083,460	849,100.69	258,370.18	1,069,515.50
Pasco.....	2,481,229	20,556,407	21,168.51	19,942.07	41,036.80
Pinellas.....	263,177,200	742,627,100	761,951.67	376,040.63	1,132,394.91
Polk.....	59,221,801	174,558,754	178,825.11	101,793.67	280,799.83
Putnam.....	5,505,686	11,036,188	11,313.53	13,300.66	23,956.90
St. Johns.....	10,390,785	42,790,217	43,632.23	20,910.13	64,936.90
St. Lucie.....	6,085,931	25,398,794	25,858.71	39,263.18	64,551.39
Santa Rosa.....	1,413,300	865,461	936.14	15,427.29	16,292.09
Sarasota.....	26,572,200	223,614,410	225,464.56	96,010.09	313,023.92
Seminole.....	11,019,600	22,786,160	23,466.79	31,720.23	54,271.05
Sumter.....	39,911	588,489	590.51	2,939.23	3,648.72
Suwannee.....	1,437,170	2,311,389	2,383.29	4,722.44	7,308.35
Taylor.....	760,985	1,324,656	1,362.65	6,007.05	7,973.75
Union.....	93,500	248,057	252.74	1,079.45	1,322.49
Volusia.....	61,869,310	195,610,181	199,060.59	105,073.19	299,808.34
Wakulla.....	274,609	164,278	178.74	1,209.34	1,553.40
Walton.....	303,663	1,058,032	1,073.19	4,252.19	5,401.05
Washington.....	237,076	529,416	541.28	1,502.01	2,028.09
Totals.....	\$ 1,866,788,574	\$ 7,368,407,421	\$ 7,520,068.52	\$ 4,111,619.80	\$ 11,356,471.38

* Did not report.

**OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE COMPTROLLER
BY TAX COLLECTORS
FOR THE FISCAL YEAR ENDED JUNE 30, 1957**

	Total	1956 Licenses	1955 Licenses	1954 and Prior Licenses
Alachua.....	\$ 17,562.91	\$ 17,285.11	\$ 277.80	\$.....
Baker.....	749.50	740.50	9.00	.....
Bay.....	15,318.56	14,649.26	669.30	.....
Bradford.....	2,693.55	2,459.10	234.45	.....
Brevard.....	17,623.09	16,454.79	1,168.30	.....
Broward.....	93,003.54	90,018.27	2,985.27	.....
Calhoun.....	725.80	715.80	10.00	.....
Charlotte.....	2,224.62	2,177.12	47.50	.....
Citrus.....	2,614.90	2,538.00	76.90	.....
Clay.....	2,447.50	1,708.95	733.05	5.50
Collier.....	6,076.38	6,002.88	73.50	.....
Columbia.....	1,798.82	1,780.02	18.50	.30
Dade.....	408,735.86	402,066.77	6,657.23	11.86
De Soto.....	2,066.82	2,020.52	46.30	.....
Dixie.....	819.00	812.50	6.50	.....
Duval.....	126,629.02	123,658.67	2,970.35	.....
Escambia.....	39,802.65	39,038.40	764.25	.....
Flagler.....	790.40	774.40	16.00	.....
Franklin.....	2,376.72	2,352.97	23.75	.....
Gadsden.....	8,491.31	8,337.81	153.50	.....
Gilchrist.....	431.09	414.47	9.50	7.12
Glades.....	628.92	616.92	12.00	.....
Gulf.....	1,544.74	1,420.90	123.84	.....
Hamilton.....	788.60	768.60	20.00	.....
Hardee.....	2,073.74	2,052.24	21.50	.....
Hendry.....	1,791.80	1,727.30	64.50	.....
Hernando.....	2,437.20	2,433.70	3.50	.....
Highlands.....	4,936.42	4,892.92	43.50	.....
Hillsborough.....	115,967.55	107,059.37	8,824.14	84.04
Holmes.....	1,217.25	1,038.30	178.95	.....
Indian River.....	4,244.63	4,210.58	34.05	.....
Jackson.....	5,290.14	5,170.93	119.21	.....
Jefferson.....	1,126.90	1,065.40	61.50	.....
Lafayette.....	278.04	245.04	5.00	28.00
Lake.....	9,819.90	9,199.70	620.20	.....
Lee.....	14,222.75	13,737.40	485.35	.....
Leon.....	14,662.92	14,561.02	101.90	.....
Levy.....	2,091.36	2,020.86	70.50	.....
Liberty.....	514.66	509.16	5.50	.....
Madison.....	2,176.20	1,872.08	293.12	11.00
Manatee.....	16,388.76	15,888.96	499.80	.....
Marion.....	15,683.91	15,499.41	184.50	.....
Martin.....	5,534.81	5,366.31	168.50	.....
Monroe.....	10,867.07	10,423.47	443.60	.....
Nassau.....	3,082.70	3,009.20	73.50	.....
Okaloosa.....	4,331.27	4,129.27	202.00	.....
Okeechobee.....	1,285.90	1,210.40	75.50	.....
Orange.....	64,298.99	63,358.82	940.17	.....
Osceola.....	3,110.66	3,105.66	5.00	.....
Palm Beach.....	65,547.85	64,640.18	907.67	.....
Pasco.....	7,508.85	7,414.05	94.80	.....
Pinellas.....	118,820.21	116,881.66	1,938.55	.....
Polk.....	62,171.40	60,898.18	1,273.22	.....
Putnam.....	6,701.33	6,334.43	366.90	.....
St. Johns.....	11,432.01	11,095.13	336.88	.....
St. Lucie.....	9,884.58	9,672.83	211.75	.....
Santa Rosa.....	1,634.65	1,521.15	113.50	.....
Sarasota.....	25,967.88	25,190.55	766.33	11.00
Seminole.....	10,113.07	9,170.03	943.04	.....
Sumter.....	1,585.05	1,582.80	2.25	.....
Suwannee.....	2,304.94	2,037.57	267.37	.....
Taylor.....	2,813.85	2,729.65	84.20	.....
Union.....	192.50	183.00	9.50	.....
Volusia.....	38,440.76	36,619.33	1,821.43	.....
Wakulla.....	433.55	430.55	3.00	.....
Walton.....	1,917.50	1,841.70	74.80	1.00
Washington.....	541.67	536.17	5.50	.....
Total County Collections.....	\$ 1,431,391.48	\$ 1,391,379.19	\$ 39,852.47	\$ 159.82
Collected by State Comptroller:				
Telephone Company Occupational Licenses.....	67,283.22			
Occupational License Permits.....	2,205.00			
Total.....	\$ 1,500,879.70			

1956-1957 GRANTS, AIDS, AND DONATIONS

Account	Federal	County and City	Other
Comptroller—Florida National Forest Fund.....	\$ 202,974.68	\$.....	\$.....
Agriculture, Department of:			
Livestock Pavilions.....			12,465.68
Florida Tomato Commission Trust Fund.....	4,800.00		19,200.00
Agricultural Marketing Board:			
De Soto County.....			2,500.00
Highlands County.....		10,454.00	
Sarasota County.....		12,621.87	4,413.08
Walton County.....		6,139.00	
Lake County.....			2,487.50
Palm Beach County.....			20,000.00
Citrus County.....			3,585.50
Putnam County.....		12,500.00	
Sumter County.....			1,250.00
Brevard County.....		21,788.31	
Hernando County.....			12,500.00
Jackson County.....		26,680.00	
Polk County.....		20,000.00	
Citrus Crop Estimate Fund.....	18,800.00		13,800.00
Citrus Tree Research.....	19,999.98		
Education, Department of:			
Smith-Hughes—U.S.....	128,334.58		
George-Barden—U.S.....	473,777.09		
Federal Rehabilitation.....	793,549.07		
Veterans' Education Training—U.S.....	82,697.14		
Florida School Lunch Program—U.S.....	1,524,224.00		
Special School Milk Program—U.S.....	841,000.00		
Vocation Rehabilitation—U.S.....	93,859.52		
School Health Fund.....			6,500.00
Internal Improvement Fund, Trustees of—U.S. Geological Survey Cooperative Account		1,000.00	4,425.00
Military Department:			
Armory Board Trust Fund.....	172.48		
Armory Construction Funds:			
Marianna.....		25,000.00	
St. Petersburg.....		86,137.13	
Civil Defense—U.S. Contributions Account.....	136,400.27		
Civil Defense—Operational Survival Plan.....	45,082.90		
Development Commission, Florida State:			
Hospital Grants—U.S.....	1,644,299.43		
Grants and Donations Fund.....	12,854.00		
Planning Division Fund.....			10,000.00
Council for the Blind, Florida:			
U.S. Fund.....	329,411.21		
Trust Fund.....			2,442.69
Health, State Board of:			
Hospital Service for the Indigent.....		33,190.08	
U.S. Public Health Service.....	255,478.00		
Maternal and Child Health—U.S.....	374,322.91		
Venereal Disease Program—U.S.....	121,509.00		
Cancer Control—U.S.....	47,020.00		
Tuberculosis Control—U.S.....	81,062.00		
Mental Health Work—U.S.....	79,998.00		
Water Pollution.....	34,571.00		
County Health Units Fund.....		3,591,893.62	
Heart Disease Control—U.S.....	47,157.00		
Dade County District Laboratory and Health Center Trust Fund.....		54,578.00	
Grants and Donations.....	99,044.24		
Polio Program Fund—U.S.....	532,595.00		
Forestry, State Board of—Incidental Fund.....	497,357.75		92,898.13
Conservation, State Board of:			
Biological Research Trust Fund.....	4,259.00		
Geological Survey—U.S. Cooperative Fund.....		1,000.00	
Parks and Historic Memorials, Board of:			
Killearn Garden Trust Fund.....			10,624.53
Game and Fresh Water Fish Commission:			
State Game Fund.....	292,849.05		

1956-1957 GRANTS, AIDS, AND DONATIONS (Continued)

Account	Federal	County and City	Other
Road Department, State:			
U.S. Reimbursements.....	\$ 13,300,580.38	\$	\$
Lower Tampa Bay Bridge Trust Fund.....		29,054.11	.....
Federal Aid Highway Act—Trust Fund.....	6,404,094.04	.....	.....
Welfare Board, State:			
Child Welfare—U.S.....	161,770.00	.....	.....
Old Age Assistance—U.S.....	27,851,010.47	.....	.....
Blind Assistance—U.S.....	1,093,510.88	.....	.....
Aid to Dependent Children—U.S.....	13,326,679.53	.....	.....
Aid to the Disabled—U.S.....	2,159,297.75	.....	.....
Russell Sage Foundation Adoption Study.....	.....	.....	28,168.00
Crippled Children's Commission, Florida:			
Donation Fund.....	.....	.....	40,008.05
U.S. Fund.....	367,387.00	.....	.....
Control, Board of—Education Survey.....	.....	.....	5,000.00
University of Florida:			
Research Contracts Revolving Funds.....	116,130.24	.....	8,984.54
Engineering and Industrial Experiment Station—Research Contracts.....	986,792.86	.....	86,930.33
Medical and Health Center—Grants and Donations.....	183,608.84	.....	295,611.42
Grants and Donations.....	144,557.97	.....	272,112.52
University of Florida—Agricultural Experiment Station:			
Hatch Fund.....	364,910.98	.....	.....
Grants and Donations.....	106,159.92	.....	169,405.14
Agricultural Marketing Act.....	12,500.00	.....	.....
Regional Research Fund.....	52,159.00	.....	.....
University of Florida—Agricultural Extension Service:			
Grants and Donations.....	556,865.72	.....	8,435.00
Florida State University:			
Research Contracts—Revolving Fund.....	240,214.96	.....	.....
Grants and Donations.....	337,373.55	.....	83,957.33
Florida A. & M. University:			
Morrill Fund—U.S.....	25,000.00	.....	.....
Bankhead-Jones Fund—U.S.....	23,822.13	.....	.....
Hospital Revenue Fund.....	.....	20,000.00	.....
Minimum Foundation Program.....	.....	4,900.00	.....
Stephen Foster Memorial Commission—Trust Fund.....	.....	.....	503.37
Florida Industrial Commission:			
Employment Security Administrative Fund.....	4,545,101.01	.....	.....
Apprenticeship Department.....	6,123.47	.....	.....
Flood Control Trust Fund—U.S.....	1,549.84	.....	.....
Totals.....	\$ 81,186,659.84	\$ 3,956,936.12	\$ 1,218,207.81

BEVERAGE AND CIGARETTE TAX COLLECTIONS

BEVERAGE TAX:

Excise Taxes:

Spirituos Beverages containing more than 14% of alcohol by weight.....	\$16,700,661.37	
Tax on Beer.....	17,178,231.58	
Tax on Wine.....	4,482,599.80	\$38,361,492.75

License Taxes:

Liquor Licenses.....	1,214,383.50	
Beer and Wine Licenses.....	212,571.39	
Miscellaneous Licenses and Fees.....	140,189.00	\$ 1,567,143.89

Miscellaneous Taxes:

Vehicle Permits, etc.....		17,159.34
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* Total Beverage Tax..... ****\$39,945,795.98**

* Includes \$384,425.92 to Florida Alcoholic Rehabilitation Fund.

CIGARETTE TAX:

Excise Taxes.....		**\$24,668,062.23
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Total Beverage Department..... **\$64,613,858.21**

* Does not include Old Appropriation Refunds..... \$ 990.16

* Does not include Refund of Overpayment of Taxes..... 50,717.37

** Does not include Refund of Overpayment of Taxes..... 17,090.59

**1956-1957 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

	GENERAL REVENUE APPROPRIATIONS		
	INSTRUCTIONAL SALARIES	TRANSPORTATION	OTHER CURRENT EXPENSES
Alachua.....	\$ 1,697,652	\$ 93,965	\$ 162,302
Baker.....	213,012	20,439	21,372
Bay.....	1,556,034	58,927	153,321
Bradford.....	411,882	32,557	40,689
Brevard.....	1,413,100	98,933	139,262
Broward.....	3,870,474	161,153	384,989
Calhoun.....	314,921	29,410	31,619
Charlotte.....	85,951	11,967	8,615
Citrus.....	197,053	22,528	19,576
Clay.....	368,935	35,251	37,774
Collier.....	284,139	22,140	28,914
Columbia.....	628,570	53,331	63,997
Dade.....	11,548,977	211,558	1,144,300
De Soto.....	210,419	13,323	21,059
Dixie.....	130,744	18,935	12,999
Duval.....	7,547,972	217,129	759,280
Escambia.....	3,870,372	153,861	387,641
Flagler.....	101,212	13,024	10,555
Franklin.....	169,852	11,744	17,490
Gadsden.....	963,923	80,293	98,671
Gilchrist.....	128,279	16,008	12,838
Glades.....	62,147	8,849	6,280
Gulf.....	285,506	19,238	30,321
Hamilton.....	337,148	36,238	34,324
Hardee.....	286,446	30,639	29,227
Hendry.....	169,600	10,213	16,986
Hernando.....	220,052	22,227	21,860
Highlands.....	473,661	30,959	46,845
Hillsborough.....	6,360,975	204,748	632,652
Holmes.....	409,166	46,820	42,041
Indian River.....	379,465	23,147	38,287
Jackson.....	1,255,602	109,459	128,481
Jefferson.....	325,220	41,522	32,151
Lafayette.....	112,693	17,696	11,020
Lake.....	1,080,138	70,201	107,285
Lee.....	799,234	45,689	78,614
Leon.....	1,672,171	88,331	160,784
Levy.....	358,776	45,382	35,938
Liberty.....	138,892	17,054	13,853
Madison.....	518,812	54,479	52,007
Manatee.....	1,110,906	68,653	111,376
Marion.....	1,276,535	97,494	126,390
Martin.....	233,313	20,357	23,177
Monroe.....	648,361	15,455	66,436
Nassau.....	504,152	42,876	49,474
Okaloosa.....	1,122,592	89,154	111,321
Okeechobee.....	131,379	15,702	13,239
Orange.....	3,722,536	144,623	367,572
Osceola.....	276,080	23,170	26,958
Palm Beach.....	3,042,499	103,560	307,066
Pasco.....	593,703	43,556	59,437
Pinellas.....	3,889,949	145,951	380,868
Polk.....	3,764,509	172,162	378,352
Putnam.....	765,122	50,343	76,967
St. Johns.....	508,461	36,226	51,063
St. Lucie.....	639,379	29,450	63,954
Santa Rosa.....	646,682	67,789	67,712
Sarasota.....	1,020,406	49,710	100,179
Seminole.....	788,146	47,512	79,408
Sumter.....	348,242	30,131	34,537
Suwannee.....	501,929	55,489	51,038
Taylor.....	341,112	36,162	36,811
Union.....	120,566	15,641	12,185
Volusia.....	2,004,553	71,273	196,469
Wakulla.....	206,529	27,726	20,217
Walton.....	485,048	58,140	49,297
Washington.....	398,451	44,186	40,184
	\$ 80,050,317	\$ 3,901,858	\$ 7,977,906

* Furnished by Department of Education.

**1956-1957 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS (Continued)**

Total from General Revenue	TRUST FUNDS				Total from Trust Funds	Total from State Funds	
	Board of Administration Debt Service	To COUNTIES		Administrative Expenses			
		Capital Outlay	Interest on Investments				
\$ 1,953,919	\$ 136,916.90	\$ 93,204.68	\$ 853.84	\$ 1,397.00	\$ 232,372.42	\$ 2,186,291.42	Alachua
254,823	27,261.17	2,205.07	115.34	179.00	29,760.58	284,583.58	Baker
1,768,282	124,309.47	86,758.86	790.02	1,279.00	213,137.35	1,981,419.35	Bay
485,128	30,240.74	25,487.57	216.74	338.00	56,283.05	541,411.05	Bradford
1,651,295	82,756.64	77,701.19	796.47	971.00	162,225.30	1,813,520.30	Brevard
4,416,616	269,393.98	267,545.35	1,707.02	3,252.00	541,898.35	4,958,514.35	Broward
375,950	24,723.75	16,522.96	171.35	250.00	41,668.06	417,618.06	Calhoun
106,533	6,837.97	6,629.71	48.30	81.00	13,596.98	120,129.98	Charlotte
239,157	20,003.04	8,750.66	109.67	175.00	29,038.37	268,195.37	Citrus
441,960	9,655.95	42,822.34	1,035.64	316.00	53,829.93	495,789.93	Clay
335,193	17,301.05	25,243.44	140.18	258.00	42,942.67	378,135.67	Collier
745,898	46,258.28	41,433.92	329.12	532.00	88,553.32	834,451.32	Columbia
12,904,835	914,304.88	979,087.36	6,658.68	11,474.00	1,911,524.92	14,816,359.92	Dade
244,801	16,273.57	15,630.52	119.14	191.00	32,214.23	277,015.23	De Soto
162,678	14,608.53	3,222.52	71.65	108.00	18,010.70	180,688.70	Dixie
8,524,381	729,230.39	434,934.94	4,260.69	7,061.00	1,175,487.02	9,699,868.02	Duval
4,411,874	310,314.50	231,388.87	54,493.28	3,286.00	599,482.65	5,011,356.65	Escambia
124,791	.....	16,667.00	64.19	101.00	16,832.19	141,623.19	Flagler
199,086	4,981.70	8,280.70	93.21	146.00	13,501.61	212,587.61	Franklin
1,142,887	49,470.77	86,758.64	500.83	825.00	137,555.24	1,280,442.24	Gadsden
157,125	.....	17,757.00	72.14	107.00	17,936.14	175,061.14	Gilchrist
77,276	.....	10,071.00	39.88	61.00	10,171.88	87,447.88	Glades
335,065	.....	42,030.00	160.94	254.00	42,444.94	377,509.94	Gulf
407,710	12,825.27	32,851.71	177.79	276.00	46,130.77	453,840.77	Hamilton
346,312	24,723.77	17,742.93	163.33	258.00	42,888.03	389,200.03	Hardee
196,799	21,593.72	5,640.61	100.13	165.00	27,499.46	224,298.46	Hendry
264,139	21,564.13	10,648.17	112.32	189.00	32,513.62	296,652.62	Hernando
551,465	51,825.82	20,448.10	2,166.59	409.00	74,849.51	626,314.51	Highlands
7,198,375	588,140.73	363,969.98	3,516.01	5,777.00	961,403.72	8,159,778.72	Hillsborough
498,027	41,253.19	16,503.81	231.13	351.00	58,339.13	556,366.13	Holmes
440,899	.....	56,809.00	201.47	343.00	57,353.47	498,252.47	Indian River
1,493,542	100,318.15	72,690.17	674.55	1,049.00	174,731.87	1,668,273.87	Jackson
398,893	.....	27,383.00	181.43	269.00	27,833.43	426,726.43	Jefferson
141,409	.....	15,614.00	60.80	94.00	15,768.80	157,177.80	Lafayette
1,257,624	86,894.84	73,561.48	599.90	974.00	162,030.22	1,419,654.22	Lake
923,537	56,890.50	55,200.71	392.51	680.00	113,163.72	1,036,700.72	Lee
1,921,286	137,175.65	89,379.16	838.56	1,375.00	228,768.37	2,150,054.37	Leon
440,096	.....	49,724.00	189.60	300.00	50,213.60	490,309.60	Levy
169,799	12,898.11	5,314.80	68.77	111.00	18,392.68	188,191.68	Liberty
625,298	45,004.21	24,648.32	257.90	423.00	70,333.43	695,631.43	Madison
1,290,935	118,071.49	36,778.26	572.17	943.00	156,364.92	1,447,299.92	Manatee
1,500,419	106,371.99	75,804.67	680.37	1,106.00	183,963.03	1,684,382.03	Marion
276,847	22,205.21	11,717.66	129.92	206.00	34,258.79	311,105.79	Martin
730,252	28,805.24	67,901.04	338.28	585.00	97,629.56	827,881.56	Monroe
596,502	1,251.00	62,331.96	256.32	418.00	64,257.28	660,759.28	Nassau
1,323,067	64,407.55	70,917.85	512.01	819.00	136,656.41	1,459,723.41	Okaloosa
160,320	12,174.52	5,736.74	65.67	109.00	18,085.93	178,405.93	Okeechobee
4,234,731	283,520.21	264,460.05	1,964.77	3,322.00	553,267.03	4,787,998.03	Orange
326,208	24,165.75	15,419.20	151.38	240.00	39,976.33	366,184.33	Osceola
3,453,125	241,073.89	228,067.65	1,647.09	2,845.00	473,633.63	3,926,758.63	Palm Beach
696,696	61,203.23	27,434.89	336.28	541.00	89,515.40	786,211.40	Pasco
4,416,768	397,011.53	200,465.62	2,065.28	3,591.00	603,133.43	5,019,901.43	Pinellas
4,315,023	140,301.55	432,054.46	2,117.92	3,463.00	577,936.93	4,892,959.93	Polk
892,432	81,444.60	26,863.70	397.22	658.00	109,363.52	1,001,795.52	Putnam
595,750	47,758.91	32,628.32	295.07	488.00	81,170.30	676,920.30	St. Johns
732,783	38,116.00	54,912.15	330.82	563.00	93,921.97	826,704.97	St. Lucie
782,183	63,341.93	23,152.98	338.47	525.00	87,358.38	869,541.38	Santa Rosa
1,170,295	73,723.00	67,861.25	498.06	859.00	142,941.31	1,313,236.31	Sarasota
915,066	74,904.52	36,558.30	401.49	676.00	112,540.31	1,027,606.31	Seminole
412,910	44,160.99	6,093.55	200.17	306.00	50,760.71	463,670.71	Sumter
608,456	62,875.16	7,726.53	282.44	429.00	71,313.13	679,769.13	Suwannee
414,085	29,856.68	21,604.31	186.70	311.00	51,958.69	466,043.69	Taylor
148,392	.....	14,431.00	70.21	109.00	14,610.21	163,002.21	Union
2,272,295	157,412.41	145,456.77	1,098.45	1,803.00	305,770.63	2,578,065.63	Volusia
254,472	.....	26,385.00	102.61	159.00	26,646.61	281,118.61	Wakulla
592,485	42,151.24	23,840.98	261.11	401.00	66,654.33	659,139.33	Walton
482,821	34,209.71	24,507.16	229.71	356.00	59,302.58	542,123.58	Washington
\$ 91,930,081	\$6,286,469.68	\$5,489,376.30	\$ 98,311.10	*\$ 71,516.00	\$ 11,945,673.08	\$103,875,754.08	

1956-57 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.)				MOTOR FUEL TAX (Sec. 209.)			
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties
Alachua.....	\$ 600,972.44	\$ 233,177.29	\$ 58,294.31	\$ 892,444.04	\$ 11,076.95	\$ 4,297.86	\$ 1,074.47	\$ 16,449.28
Baker.....	133,644.29	51,854.00	12,963.49	198,461.78	2,463.31	955.76	238.94	3,658.01
Bay.....	503,983.56	195,545.64	48,886.40	748,415.60	9,289.26	3,604.24	901.08	13,794.58
Bradford.....	165,148.61	64,077.66	16,019.41	245,245.68	3,043.97	1,181.05	295.28	4,520.30
Brevard.....	413,170.33	160,310.08	40,077.53	613,557.94	7,615.45	2,954.78	738.70	11,308.93
Broward.....	643,405.08	249,641.16	62,410.29	955,456.53	11,859.05	4,601.33	1,150.33	17,610.71
Calhoun.....	130,997.59	50,827.06	12,706.74	194,531.39	2,414.51	936.84	234.22	3,585.57
Charlotte.....	270,020.68	104,768.01	26,192.02	400,980.71	4,976.94	1,931.05	482.78	7,390.77
Citrus.....	210,768.65	81,778.25	20,444.56	312,991.46	3,884.82	1,507.32	376.83	5,768.97
Clay.....	231,913.82	89,982.57	22,495.64	344,392.03	4,274.57	1,658.54	414.63	6,347.74
Collier.....	506,601.80	196,561.49	49,140.36	752,303.65	9,337.51	3,622.97	905.73	13,866.21
Columbia.....	270,760.60	105,055.11	26,263.76	402,079.47	4,990.55	1,936.34	484.09	7,410.98
Dade.....	2,282,340.61	885,548.17	221,387.03	3,389,275.81	42,067.43	16,322.14	4,080.54	62,470.11
De Soto.....	217,228.90	84,284.80	21,071.20	322,584.90	4,003.90	1,553.51	388.39	5,945.80
Dixie.....	161,790.43	62,774.68	15,693.67	240,258.78	2,982.09	1,157.04	289.27	4,428.40
Duval.....	1,635,491.97	634,570.88	158,642.73	2,428,705.58	30,144.90	11,696.22	2,924.05	44,765.17
Escambia.....	738,458.72	286,521.97	71,630.50	1,096,611.19	13,611.04	5,281.09	1,320.27	20,212.40
Flagler.....	139,506.87	54,128.66	13,532.17	207,167.70	2,071.34	997.68	249.41	3,818.43
Franklin.....	175,280.07	68,008.67	17,002.17	260,290.91	3,230.71	1,253.54	313.37	4,797.62
Gadsden.....	257,214.05	99,799.04	24,949.76	381,962.85	4,740.89	1,839.46	459.86	7,040.21
Gilchrist.....	89,760.25	34,826.97	8,706.75	133,293.97	1,654.44	641.92	160.49	2,456.85
Glades.....	182,394.88	70,769.20	17,692.29	270,856.37	3,361.84	1,304.41	326.10	4,992.35
Gulf.....	144,088.82	55,906.45	13,976.61	213,971.88	2,655.80	1,030.47	257.61	3,943.88
Hamilton.....	139,108.45	53,974.08	13,493.53	206,576.06	2,563.99	994.83	248.71	3,807.53
Hardee.....	239,683.19	92,997.08	23,249.24	355,929.51	4,417.76	1,714.08	428.52	6,560.36
Hendry.....	254,083.53	98,584.40	24,646.11	377,314.04	4,683.22	1,817.08	454.27	6,954.57
Hernando.....	177,955.24	69,046.64	17,261.65	264,263.53	3,280.00	1,272.64	318.17	4,870.81
Highlands.....	321,446.40	124,721.20	31,180.29	477,347.89	5,924.80	2,298.83	574.71	8,798.34
Hillsborough.....	1,333,255.51	517,303.13	129,325.79	1,979,884.43	24,574.16	9,534.77	2,383.67	36,492.60
Holmes.....	157,948.43	61,284.00	15,321.01	234,553.44	2,911.26	1,129.57	282.40	4,323.23
Indian River.....	212,220.09	82,341.40	20,585.32	315,146.81	3,911.58	1,517.68	379.42	5,808.68
Jackson.....	293,527.94	113,888.85	28,472.23	435,889.02	5,410.21	2,099.15	524.80	8,034.16
Jefferson.....	203,397.75	78,918.33	19,729.58	302,045.66	3,748.98	1,454.60	363.65	5,567.23
Lafayette.....	135,124.18	52,428.18	13,107.04	200,659.40	2,490.56	966.34	241.57	3,698.47
Lake.....	809,948.19	314,259.90	78,564.98	1,202,773.07	14,928.74	5,792.35	1,448.08	22,169.17
Lee.....	407,734.63	158,201.04	39,550.25	605,485.92	7,515.25	2,915.91	728.99	11,160.15
Leon.....	413,398.00	160,398.43	40,099.60	613,896.03	7,619.63	2,956.40	739.11	11,315.14
Levy.....	417,666.89	162,054.74	40,513.68	620,235.31	7,698.32	2,986.95	746.72	11,431.99
Liberty.....	160,623.59	62,321.96	15,580.49	238,526.04	2,960.57	1,148.69	287.18	4,396.44
Madison.....	224,059.09	86,934.93	21,733.74	332,727.76	4,129.80	1,602.35	400.59	6,132.74
Manatee.....	483,521.41	187,606.32	46,901.59	718,029.32	8,912.13	3,457.90	864.47	13,234.50
Marion.....	702,657.10	272,630.96	68,157.74	1,043,445.80	12,951.16	5,025.07	1,256.27	19,232.50
Martin.....	256,758.09	99,622.39	24,905.59	381,286.07	4,732.52	1,836.22	459.05	7,027.79
Monroe.....	669,530.57	259,777.86	64,944.48	994,252.91	12,340.59	4,788.15	1,197.05	18,325.79
Nassau.....	203,653.86	79,017.69	19,754.42	302,425.97	3,753.69	1,456.43	364.10	5,574.22
Okaloosa.....	330,382.59	128,188.45	32,047.11	490,618.15	6,089.52	2,362.72	590.66	9,042.90
Okeechobee.....	249,530.06	96,817.66	24,204.42	370,552.14	4,599.27	1,784.53	446.11	6,829.91
Orange.....	842,363.17	326,836.93	81,709.22	1,250,909.32	15,526.17	6,024.15	1,506.03	23,056.35
Osceola.....	471,568.57	182,968.60	45,742.15	700,279.32	8,691.81	3,372.42	843.11	12,907.34
Palm Beach.....	1,239,197.94	480,808.78	120,202.19	1,840,208.91	22,840.53	8,862.13	2,215.52	33,918.18
Pasco.....	422,248.81	163,832.52	40,958.15	627,039.48	7,782.76	3,019.70	754.95	11,557.41
Pinellas.....	1,067,389.89	414,147.27	103,536.82	1,585,073.98	19,673.80	7,633.44	1,908.37	29,215.61
Polk.....	1,072,683.30	416,201.13	104,050.27	1,592,934.70	19,771.38	7,671.30	1,917.84	29,360.52
Putnam.....	338,977.26	131,523.16	32,880.80	503,381.22	6,247.93	2,424.19	606.04	9,278.16
St. Johns.....	403,465.75	156,544.73	39,136.18	599,146.66	7,436.56	2,885.37	721.35	11,043.28
St. Lucie.....	265,011.87	102,824.61	25,706.14	393,542.62	4,884.62	1,895.23	473.82	7,253.67
Santa Rosa.....	299,276.69	116,119.36	29,029.83	444,425.88	5,516.18	2,140.28	535.06	8,191.52
Sarasota.....	409,100.65	158,731.06	39,682.78	607,514.49	7,540.45	2,925.68	731.43	11,197.56
Seminole.....	272,695.82	105,805.98	26,451.50	404,953.30	5,026.26	1,950.20	487.54	7,464.00
Sumter.....	302,435.68	117,345.06	29,336.28	449,117.02	5,574.39	2,162.87	540.72	8,277.98
Suwannee.....	239,768.56	93,030.21	23,257.59	356,056.36	4,419.35	1,714.70	428.67	6,562.72
Taylor.....	286,185.50	111,039.97	27,760.00	424,985.47	5,274.87	2,046.67	511.08	7,833.22
Union.....	138,909.23	53,896.79	13,474.20	206,280.22	2,560.34	993.41	248.34	3,802.09
Volusia.....	872,529.91	338,541.62	84,635.41	1,295,706.94	16,082.19	6,239.91	1,559.95	23,882.05
Wakulla.....	135,437.21	52,549.63	13,137.43	201,124.27	2,496.35	968.58	242.15	3,707.08
Walton.....	331,236.35	128,519.70	32,129.93	491,885.98	6,105.23	2,368.84	592.20	9,066.27
Washington.....	146,536.31	56,856.10	14,214.00	217,606.41	2,700.90	1,047.93	261.98	4,010.81
	\$28,459,176.87	\$11,042,160.64	\$ 2,760,540.14	\$42,261,877.65	\$ 524,551.05	\$ 203,525.80	\$ 50,881.46	\$ 778,958.31

1956-57 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Auto Transportation Mileage Tax to Board of Administration (Sec. 323.)	Railroad and Telegraph Licenses (Sec. 195.)	Insurance Agents County License Tax (Sec. 205.)	Gas and Oil Production Tax (Sec. 211.)	Mosquito Control-State Matching (Chap. 29966)	Aeronautics Fund Distribution	Interest of State School Fund	Public School Driver Educational Fund	Total	Counties
\$ 13,738.08	\$ 1,573.16	\$ 2,390.22	\$	\$ 14,281.14	\$	\$ 5,295.30	\$ 8,664.20	\$ 954,835.42	Alachua
5,928.59	323.12	138.18	.....	.....	.....	684.00	2,087.86	211,281.54	Baker
12,341.07	516.27	2,046.24	.....	33,721.05	.....	4,939.05	8,351.46	824,125.32	Bay
7,447.44	424.90	538.02	.....	.....	.....	1,276.80	3,258.99	262,712.13	Bradford
17,067.37	937.14	1,971.27	.....	133,846.00	.....	3,596.70	7,983.21	790,268.56	Brevard
9,274.75	1,507.08	9,947.49	.....	38,378.76	.....	13,702.80	18,429.76	1,064,307.88	Broward
3,646.46	100.90	195.51	.....	6,779.82	.....	900.60	1,381.05	211,121.30	Calhoun
4,451.09	304.66	314.58	.....	13,243.24	.....	304.95	1,465.59	428,455.59	Charlotte
8,954.65	675.36	219.03	.....	24,482.74	.....	604.20	.....	353,696.41	Citrus
12,934.05	316.04	327.81	.....	.....	.....	1,234.05	3,800.00	369,351.72	Clay
5,457.45	412.26	701.19	9,680.68	20,834.70	.....	983.25	1,582.88	805,822.27	Collier
10,007.03	499.44	758.52	.....	.....	.....	1,977.90	240.15	423,573.49	Columbia
26,538.61	6,288.96	42,712.32	.....	82,115.16	.....	47,218.80	40,989.84	3,697,609.61	Dade
2,589.96	352.32	307.23	.....	.....	.....	735.30	2,329.06	334,844.57	De Soto
3,454.62	172.39	69.09	.....	.....	.....	424.65	.....	248,807.93	Dixie
36,971.90	3,924.06	15,709.80	.....	33,583.42	.....	29,925.00	35,662.57	2,629,247.59	Duval
8,356.44	1,253.22	4,655.49	.....	51,012.85	.....	12,893.40	20,759.29	1,215,754.28	Escambia
6,053.93	381.79	94.08	.....	13,193.54	.....	359.10	.....	231,068.57	Flagler
2,709.49	202.22	207.27	.....	15,210.31	.....	530.10	121.00	284,068.92	Franklin
7,211.87	495.28	1,011.36	.....	1,491.86	654.46	3,314.55	3,882.44	407,064.88	Gadsden
800.55	235.71	82.32	.....	.....	.....	356.25	2,028.34	139,253.99	Gilchrist
504.93	266.03	33.81	.....	.....	.....	199.50	.....	276,852.99	Glades
1,933.42	163.76	199.92	.....	23,976.60	.....	991.80	2,381.65	247,562.91	Gulf
5,406.71	283.49	242.55	.....	.....	.....	969.00	879.40	218,164.74	Hamilton
1,799.30	291.22	368.97	.....	.....	.....	1,088.70	3,685.19	369,723.25	Hardee
2,116.48	197.48	241.08	.....	.....	.....	644.10	1,976.90	389,444.65	Hendry
6,101.73	483.68	442.47	.....	1,060.26	.....	723.90	1,947.12	279,893.50	Hernando
6,855.62	671.59	733.53	.....	.....	.....	1,453.50	5,771.74	501,632.21	Highlands
49,349.10	3,267.81	11,754.12	.....	51,443.60	.....	23,404.20	40,792.36	2,196,388.22	Hillsborough
3,142.69	200.57	211.68	.....	.....	.....	1,339.50	.....	243,771.11	Holmes
4,371.20	300.11	815.85	.....	85,930.84	.....	1,385.10	2,729.53	416,488.12	Indian River
12,383.64	564.79	908.46	.....	.....	.....	3,756.30	15,345.13	476,881.50	Jackson
5,412.57	310.03	289.59	.....	.....	.....	1,026.00	2,503.63	317,154.71	Jefferson
1,114.81	155.38	123.48	.....	.....	.....	296.40	343.35	206,391.29	Lafayette
4,570.03	1,167.40	2,149.14	.....	28,637.91	.....	3,867.45	8,961.79	1,274,295.96	Lake
7,331.41	410.33	2,027.13	.....	42,799.49	.....	2,787.30	4,937.19	676,938.92	Lee
10,067.71	555.68	3,207.54	.....	26,320.78	.....	5,115.75	8,265.06	678,743.69	Leon
7,376.31	526.36	238.14	.....	10,630.06	.....	986.10	.....	651,424.27	Levy
1,197.62	214.23	63.21	.....	.....	.....	322.05	2,275.00	246,994.59	Liberty
6,685.95	485.04	540.96	.....	.....	.....	1,596.00	106.80	348,275.25	Madison
6,191.52	531.86	2,015.37	.....	38,308.25	.....	3,747.75	3,839.50	785,898.07	Manatee
15,066.28	1,260.20	2,185.89	.....	30.10	.....	4,146.75	9,896.06	1,095,263.58	Marion
7,295.26	611.25	441.00	.....	26,545.99	.....	800.85	1,474.73	425,483.54	Martin
16,909.93	172.86	762.93	.....	49,922.89	.....	2,277.15	2,540.00	1,085,164.46	Monroe
8,222.90	807.01	402.78	.....	16,844.90	.....	1,590.30	.....	335,868.08	Nassau
9,236.85	300.36	843.78	.....	23,925.32	.....	3,211.95	4,310.49	541,489.80	Okaloosa
2,010.39	180.73	124.95	.....	.....	.....	410.40	53.25	380,161.77	Okeechobee
13,438.39	1,334.29	10,056.27	.....	5,561.03	.....	13,480.50	19,589.38	1,337,425.53	Orange
5,655.71	152.38	432.18	.....	7,203.24	.....	937.65	2,194.52	729,762.34	Osceola
22,728.89	1,986.79	8,762.67	.....	81,764.98	2,006.67	11,405.70	20,172.53	2,022,955.32	Palm Beach
7,601.94	931.16	799.68	.....	17,097.56	.....	2,183.10	.....	667,210.33	Pasco
10,553.39	2,124.76	12,055.47	.....	79,194.26	1,906.48	14,210.10	19,628.53	1,753,962.58	Pinellas
25,760.22	3,608.42	6,003.48	.....	61,527.93	.....	13,982.10	22,589.29	1,755,766.66	Polk
5,178.74	796.62	973.14	.....	.....	.....	2,576.40	1,841.95	524,026.23	Putnam
12,938.70	657.91	1,048.11	.....	30,460.91	.....	2,000.70	4,689.98	661,986.25	St. Johns
5,129.78	594.37	1,030.47	.....	35,452.05	.....	2,325.60	4,597.49	449,926.05	St. Lucie
7,703.40	162.48	363.09	.....	16,928.92	.....	1,995.00	2,816.20	482,586.49	Santa Rosa
5,879.00	467.89	2,788.59	.....	44,178.35	320.42	3,337.35	4,265.95	679,949.60	Sarasota
4,995.09	730.10	1,128.96	.....	.....	.....	2,736.00	3,680.21	425,687.66	Seminole
2,908.90	655.75	288.12	.....	.....	.....	1,117.20	.....	462,364.97	Sumter
4,704.74	580.40	692.37	.....	7,433.76	.....	1,650.15	567.00	378,247.50	Suwannee
6,016.02	507.78	402.78	.....	4,825.29	.....	1,225.50	.....	445,796.06	Taylor
1,980.08	215.93	101.43	.....	.....	.....	401.85	2,170.94	214,952.54	Union
17,667.92	1,584.47	4,798.08	.....	90,797.27	.....	6,788.70	11,692.06	1,452,917.49	Volusia
2,463.44	64.41	44.10	.....	20,558.50	.....	532.95	2,219.63	230,714.38	Wakulla
6,775.16	167.58	267.54	.....	2,620.73	.....	1,493.40	.....	512,276.66	Walton
3,791.66	86.38	238.14	.....	.....	.....	1,225.50	.....	226,958.90	Washington
\$ 583,060.93	\$ 52,685.40	\$ 168,040.11	\$ 9,680.68	\$ 1,414,156.36	\$ 4,888.03	\$ 285,000.00	\$ 410,749.22	\$ 45,969,096.69	

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*

July 1, 1956—June 30, 1957

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1957. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1956—JUNE, 1957)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
District 1									
Bay.....	1,091	\$ 630,971.50	435	\$ 299,111.00	34	\$ 24,014.50	84	\$ 42,251.00	\$ 996,348.00
Escambia.....	2,981	1,640,503.00	1,501	977,569.00	107	65,604.00	245	120,253.00	2,803,929.00
Holmes.....	858	507,263.50	194	121,481.00	27	17,824.50	87	47,394.00	693,963.00
Okaloosa.....	889	547,449.00	229	153,903.00	29	18,833.50	102	56,748.50	776,934.00
Santa Rosa.....	879	516,689.00	266	176,822.00	30	20,425.50	92	46,292.00	760,228.50
Walton.....	870	523,481.00	259	176,631.50	30	25,161.50	87	44,295.00	769,569.00
Washington.....	766	432,810.00	194	129,637.50	23	15,331.50	58	29,315.50	607,094.50
Totals.....	8,334	\$4,799,167.00	3,078	\$2,035,155.00	280	\$ 187,195.00	755	\$ 386,549.00	\$7,408,066.00
District 2									
Calhoun.....	423	\$ 246,255.00	110	\$ 69,015.00	37	\$ 21,186.00	47	\$ 21,846.50	\$ 358,302.50
Franklin.....	285	170,382.00	30	22,905.00	12	7,312.00	13	9,253.00	209,852.00
Gadsden.....	1,057	591,519.50	240	189,446.50	58	35,646.00	81	30,745.50	847,357.50
Gulf.....	227	128,616.50	76	47,013.50	12	7,110.00	30	13,614.50	196,354.50
Jackson.....	1,899	1,094,213.50	436	292,004.00	49	30,384.00	164	72,062.00	1,488,663.50
Jefferson.....	624	347,834.00	81	52,856.00	15	8,839.50	37	18,238.50	427,768.00
Leon.....	1,552	883,120.50	425	271,056.50	54	34,835.50	132	59,165.00	1,248,177.50
Liberty.....	166	97,628.50	26	19,276.50	12	7,193.00	11	5,320.50	129,418.50
Wakulla.....	288	167,169.50	58	42,601.00	13	8,679.50	23	12,193.50	230,643.50
Totals.....	6,521	\$3,726,739.00	1,482	\$1,006,174.00	262	\$ 161,185.50	538	\$ 242,439.00	\$5,136,537.50
District 3									
Columbia.....	857	\$ 511,790.00	220	\$ 148,389.50	31	\$ 18,419.50	63	\$ 29,480.50	\$ 708,079.50
Dixie.....	176	107,924.50	59	36,770.00	12	7,355.50	27	14,707.50	166,757.50
Gilchrist.....	165	97,049.50	37	27,298.50	6	4,433.00	8	4,398.50	133,179.50
Hamilton.....	439	248,620.00	107	68,654.50	25	14,139.50	33	15,823.00	347,237.00
Lafayette.....	201	110,535.00	38	24,190.00	3	1,684.50	10	4,841.50	141,251.00
Levy.....	638	380,842.00	119	77,001.00	19	12,015.50	40	19,887.00	489,745.50
Madison.....	849	502,077.00	240	156,673.00	28	18,712.50	67	31,672.00	709,134.50
Suwannee.....	879	495,205.00	143	102,970.00	36	23,503.00	51	24,333.00	646,011.00
Taylor.....	513	299,512.00	194	127,466.50	17	10,379.00	57	30,800.50	468,158.00
Totals.....	4,717	\$2,753,555.00	1,157	\$ 769,413.00	177	\$ 110,642.00	356	\$ 175,943.50	\$3,809,553.50
District 4									
Citrus.....	313	\$ 179,331.00	57	\$ 35,967.50	13	\$ 7,314.00	22	\$ 11,060.00	\$ 233,672.50
Hernando.....	271	151,196.50	93	51,862.00	10	6,785.50	12	6,828.00	216,672.00
Pasco.....	620	349,913.00	144	100,953.00	16	9,967.50	46	24,842.50	485,676.00
Pinellas.....	2,938	1,709,902.00	811	532,091.00	65	38,118.50	148	75,546.50	2,355,658.00
Totals.....	4,142	\$2,390,342.50	1,105	\$ 720,873.50	104	\$ 62,185.50	228	\$ 118,277.00	\$3,291,678.50
District 5									
Alachua.....	1,880	\$1,140,977.00	761	\$ 523,923.50	88	\$ 55,123.50	171	\$ 83,130.00	\$1,803,154.00
Baker.....	248	146,495.00	84	60,576.50	22	13,797.50	18	8,820.50	229,689.50
Bradford.....	492	321,708.50	166	120,780.50	19	12,473.00	46	24,423.00	479,385.00
Clay.....	303	178,193.00	105	74,346.50	6	4,124.50	25	10,610.00	267,274.00
Flagler.....	95	55,075.50	25	17,555.00	2	1,192.50	4	1,856.00	75,679.00
Nassau.....	384	223,280.00	172	114,819.00	16	9,874.50	53	25,585.50	373,559.00
Putnam.....	1,082	673,650.00	433	295,948.50	38	25,882.00	93	52,983.00	1,048,463.50
St. Johns.....	746	428,016.00	192	135,287.50	27	15,642.00	33	15,168.50	594,114.00
Union.....	229	146,128.00	74	51,209.00	11	6,381.00	18	9,491.00	213,209.00
Totals.....	5,459	\$3,313,523.00	2,012	\$1,394,446.00	229	\$ 144,490.50	461	\$ 232,067.50	\$5,084,527.00

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*
July 1, 1956—June 30, 1957 (Continued)

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1957. ASSISTANCE SHOWN
 IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1956-JUNE, 1957)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
District 6									
Duval.....	6,969	\$3,951,883.00	2,893	\$1,873,927.00	302	\$ 189,897.50	700	\$ 364,211.00	\$6,379,918.50
District 7									
Hillsborough.....	5,549	\$3,081,323.50	1,441	\$1,025,069.00	219	\$ 134,878.50	445	\$ 225,398.00	\$4,466,669.00
District 8									
Charlotte.....	160	\$ 94,469.00	24	\$ 15,857.50	7	\$ 3,674.00	6	\$ 2,438.00	\$ 116,438.50
Collier.....	111	58,276.00	38	23,110.00	7	3,663.00	11	6,467.50	91,516.50
De Soto.....	270	146,061.50	35	26,795.50	11	6,313.00	11	6,154.50	185,324.50
Glades.....	60	37,187.50	32	20,397.00	.....	.....	6	2,249.00	59,833.50
Hardee.....	414	245,528.50	54	36,624.00	5	3,574.00	13	6,928.50	292,655.00
Hendry.....	137	78,426.50	68	46,992.00	10	6,557.50	10	5,280.50	137,256.50
Highlands.....	385	210,269.00	107	76,581.00	13	7,846.00	23	10,636.00	305,332.00
Lee.....	638	352,427.50	154	109,263.00	27	19,375.00	28	12,908.00	493,973.50
Manatee.....	927	536,327.00	248	166,225.00	24	17,361.50	43	20,078.50	739,992.00
Sarasota.....	496	269,356.00	123	83,021.00	16	9,913.50	26	12,976.00	375,266.50
Totals.....	3,598	\$2,028,328.50	883	\$ 604,866.00	120	\$ 78,277.50	177	\$ 86,116.50	\$2,797,588.50
District 9									
Dade.....	6,096	\$3,447,065.50	1,728	\$1,177,041.50	177	\$ 110,192.50	552	\$ 244,103.50	\$4,978,403.00
Monroe.....	446	244,685.00	138	89,086.50	28	16,381.50	30	13,730.50	363,883.50
Totals.....	6,542	\$3,691,750.50	1,866	\$1,266,128.00	205	\$ 126,574.00	582	\$ 257,834.00	\$5,342,286.50
District 10									
Broward.....	1,175	\$ 650,308.00	887	\$ 600,853.50	57	\$ 32,953.50	116	\$ 59,343.50	\$1,343,458.50
Indian River.....	335	202,819.50	125	86,748.50	18	8,639.50	36	17,569.50	315,777.00
Martin.....	243	153,373.00	91	62,061.00	9	5,075.00	23	10,781.00	231,290.00
Okeechobee.....	163	99,695.00	51	31,426.50	11	6,911.50	7	3,115.50	141,148.50
Palm Beach.....	1,603	889,747.50	594	404,316.00	79	48,801.00	97	39,955.50	1,382,820.00
St. Lucie.....	456	275,316.50	218	143,021.00	8	6,272.00	37	18,816.00	443,425.50
Totals.....	3,975	\$2,271,259.50	1,966	\$1,328,426.50	182	\$ 108,652.50	316	\$ 149,581.00	\$3,857,919.50
District 11									
Lake.....	943	\$ 543,334.50	179	\$ 116,403.50	23	\$ 16,170.00	60	\$ 26,360.50	\$ 702,268.50
Marion.....	1,742	1,082,712.00	744	510,518.00	82	51,994.00	166	79,043.00	1,724,267.00
Polk.....	3,063	1,733,695.50	848	552,411.50	97	61,548.50	232	109,364.50	2,457,020.00
Sumter.....	623	377,972.00	162	105,171.00	20	10,946.00	53	27,175.00	521,264.00
Totals.....	6,371	\$3,737,714.00	1,933	\$1,284,504.00	222	\$ 140,658.50	511	\$ 241,943.00	\$5,404,819.50
District 12									
Brevard.....	609	\$ 364,203.50	251	\$ 174,345.00	24	\$ 14,795.50	31	\$ 10,903.50	\$ 564,247.50
Orange.....	2,602	1,509,170.50	1,109	756,219.00	88	51,860.00	181	95,001.00	2,412,250.50
Osceola.....	530	328,915.50	117	77,445.50	23	14,817.00	47	28,456.50	449,634.50
Seminole.....	945	557,445.50	464	326,223.00	32	19,529.00	55	25,317.50	928,515.00
Volusia.....	2,150	1,275,352.50	823	544,243.50	71	44,861.50	184	89,636.50	1,954,094.00
Totals.....	6,836	\$4,035,087.50	2,764	\$1,878,476.00	238	\$ 145,863.00	498	\$ 249,315.00	\$6,308,741.50
STATE TOTAL.....	69,013	\$39,780,673.00	22,580	\$15,187,458.00	2,540	\$1,590,500.00	5,567	\$2,729,674.50	\$59,288,305.50

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

1956-1957 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Alachua	\$ 10,376.35	\$	\$	\$ 50.00	\$ 10,426.35
Alford	2,294.14			25.00	2,319.14
Altamonte Springs	6,710.20			25.00	6,735.20
Altha	2,736.49				2,736.49
Anna Maria	5,717.99				5,717.99
Apalachicola	17,315.41			25.00	17,340.41
Apopka City	33,650.06		854.20	75.00	34,579.26
Arcadia	35,285.27	574.01		50.00	35,909.28
Archer	5,050.25			75.00	5,125.25
Astatula	1,029.60				1,029.60
Atlantic Beach	13,340.66				13,340.66
Auburndale	38,843.17			75.00	38,918.17
Avon Park	34,210.52	427.56		75.00	34,713.08
Baldwin	8,797.68			75.00	8,872.68
Bal Harbour Village	11,555.07				11,555.07
Bartow	76,825.57		3,557.42	100.00	80,482.99
Bay Harbor Islands	1,473.27				1,473.27
Bell	946.02				946.02
Belle Glade	72,181.14	694.80		25.00	72,900.94
Belle Vista Beach	3,811.09				3,811.09
Bellevue	10,419.22			50.00	10,469.22
Belleair	3,160.62			25.00	3,185.62
Blountstown	14,082.72			25.00	14,107.72
Boca Raton	32,701.63	1,519.97		63.18	34,284.78
Bolougne	1,744.53				1,744.53
Bonifay	15,783.52			25.00	15,808.52
Bowling Green	6,270.48			50.00	6,320.48
Beverly Beach	683.04				683.04
Boynton Beach	44,571.70	692.79	887.72	63.18	46,215.39
Bradenton	146,127.33	4,088.82		75.00	150,291.15
Bradenton Beach	6,377.34				6,377.34
Branford	6,722.40			50.00	6,772.40
Bronson	2,494.43			50.00	2,544.43
Brooker	1,806.00				1,806.00
Brooksville	32,038.80	565.96	927.63	125.00	33,657.39
Bunnell	18,111.93	402.91		25.00	18,539.84
Bushnell	8,730.28			50.00	8,780.28
Callahan	10,090.55			125.00	10,215.55
Campbellton	2,951.67			50.00	3,001.67
Carrabelle	7,798.01			25.00	7,823.01
Casselberry	3,342.69				3,342.69
Cedar Grove	1,227.51				1,227.51
Cedar Key	4,570.54			25.00	4,595.54
Center Hill	1,843.37			25.00	1,868.37
Chattahoochee	26,016.21	359.88		50.00	26,426.09
Chiefland	11,991.33			75.00	12,066.33
Chipley	19,267.79			25.00	19,292.79
Cinco Bayou	2,679.93				2,679.93
Clearwater	264,703.98	5,935.87	9,244.20	200.00	280,084.05
Clermont	19,595.66			75.00	19,670.66
Clewiston	26,172.36	421.34	380.70	50.00	27,024.40
Cloud Lake	655.32				655.32
Cocoa	98,243.86			150.00	98,393.86
Cocoa Beach	16,790.05				16,790.05
Coleman	2,166.96			50.00	2,216.96
Coral Gables	236,177.50	7,973.50	13,149.92	50.00	257,350.92
Cottontale	5,945.53			50.00	5,995.53
Crescent City	16,523.88			50.00	16,573.88
Crestview	41,193.78			100.00	41,293.78
Cross City	11,351.71			75.00	11,426.71
Crystal River	10,180.69			25.00	10,205.69
Coronado Beach		195.39			195.39
Dade City	53,531.38	1,231.35	1,813.58	123.98	56,700.29
Dania	60,655.37			163.18	60,818.55
Davenport	5,059.89			50.00	5,109.89
Daytona Beach	309,767.95	6,204.78	8,726.99	186.82	324,886.54
Deerfield Beach	30,992.71			88.18	31,080.89
DeFuniak Springs	33,114.32			50.00	33,164.32
DeLand	95,359.78	1,994.55	3,271.62	150.00	100,775.95
Delray Beach	92,926.62	3,096.18	2,131.44	88.18	98,242.42
De Soto City	75.17			25.00	100.17
Don-Ce-Sar Place	1,367.15				1,367.15
Dundee	5,295.00			25.00	5,320.00
Dunedin	45,208.68		697.57	25.00	45,931.25
Dunnellon	12,272.77			75.00	12,347.77
Daytona Beach Shores	29,932.14				29,932.14
Eagle Lake	5,545.00			25.00	5,570.00
Eatonville	1,646.47				1,646.47

1956-1957 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Eau Gallie.....	\$ 51,600.56	\$.....	\$.....	\$ 70.08	\$ 51,670.64
Edgewater.....	5,414.53	.....	.....	.....	5,414.53
El Portal.....	908.39	.....	.....	.....	908.39
Eustis.....	42,898.47	943.30	1,519.29	75.00	45,436.06
Everglades.....	6,343.86	.....	.....	25.00	6,368.86
Fellsmere.....	3,686.90	.....	.....	.....	3,686.90
Fernandina Beach.....	59,978.70	.....	.....	75.00	60,053.70
Flagler Beach.....	6,863.19	.....	.....	25.00	6,888.19
Florida City.....	15,667.98	239.67	.....	.....	15,907.65
Fort Lauderdale.....	653,622.48	22,217.24	27,545.11	388.88	703,773.71
Fort Meade.....	19,501.57	.....	.....	50.00	19,551.57
Fort Myers.....	174,002.12	5,131.77	6,866.28	151.10	186,151.27
Fort Pierce.....	167,554.01	2,333.48	4,645.01	94.55	174,627.05
Fort Walton Beach.....	55,636.65	.....	.....	75.00	55,711.65
Fort White.....	2,270.26	.....	.....	25.00	2,295.26
Frostproof.....	18,898.71	.....	.....	50.00	18,948.71
Fruitland Park.....	1,916.88	.....	.....	25.00	1,941.88
Gainesville.....	202,913.33	4,022.97	6,921.31	250.00	214,107.61
Glen Ridge.....	323.38	.....	.....	.....	323.38
Graceville.....	14,342.04	.....	.....	25.00	14,367.04
Grand Ridge.....	6,055.08	.....	.....	25.00	6,080.08
Greenacres City.....	654.57	.....	.....	.....	654.57
Green Cove Springs.....	31,301.97	.....	.....	80.04	31,382.01
Greensboro.....	4,109.75	.....	.....	.....	4,109.75
Greenville.....	9,891.53	.....	.....	50.00	9,941.53
Greenwood.....	4,221.89	.....	.....	25.00	4,246.89
Gretna.....	1,858.95	.....	.....	25.00	1,883.95
Groveland.....	13,077.69	.....	.....	75.00	13,152.69
Gulfport.....	43,238.82	814.41	.....	.....	44,053.23
Hacienda Village.....	797.94	.....	.....	.....	797.94
Haines City.....	52,497.52	805.26	.....	50.00	53,352.78
Hallandale.....	50,992.25	1,439.32	1,262.82	63.18	53,757.57
Hampton.....	1,189.67	.....	.....	25.00	1,214.67
Hastings.....	11,609.35	.....	.....	.....	11,609.35
Havana.....	11,975.74	458.58	.....	72.72	12,507.04
Hawthorne.....	5,403.08	.....	.....	75.00	5,478.08
Hialeah.....	318,986.31	4,841.82	6,681.33	100.00	330,609.46
Hialeah Gardens.....	1,140.64	.....	.....	.....	1,140.64
High Springs.....	13,642.26	.....	.....	50.71	13,692.97
Hillcrest Heights.....	12.64	.....	.....	.....	12.64
Hilliard.....	7,438.38	.....	.....	125.00	7,563.38
Holly Hill.....	37,079.94	496.87	.....	25.00	37,601.81
Hollywood.....	242,624.82	9,312.03	9,679.75	201.34	261,817.94
Holmes Beach.....	3,873.07	.....	.....	.....	3,873.07
Homestead.....	107,050.64	1,815.13	.....	78.82	108,944.59
Howey-in-the-Hills.....	3,086.51	.....	.....	.....	3,086.51
Hypoluxo.....	433.13	.....	.....	.....	433.13
Indianalantic.....	3,601.82	.....	.....	.....	3,601.82
Indian Creek Village.....	805.88	.....	.....	.....	805.88
Indian Rocks Beach.....	11,919.52	.....	.....	.....	11,919.52
Indian Rocks Beach South Shore.....	1,561.48	.....	.....	25.00	1,586.48
Inglis.....	2,789.28	.....	.....	.....	2,789.28
Interlachen.....	1,694.16	.....	.....	50.00	1,744.16
Inverness.....	14,674.43	.....	.....	75.00	14,749.43
Jacksonville.....	1,532,658.56	34,563.50	79,221.45	1,220.48	1,647,663.99
Jacksonville Beach.....	108,383.03	1,877.36	1,985.66	25.00	112,271.05
Jasper.....	19,483.59	.....	.....	50.00	19,533.59
Jay.....	10,100.69	.....	.....	50.00	10,150.69
Jennings.....	2,789.04	.....	.....	25.00	2,814.04
Juno Beach.....	1,376.00	.....	.....	.....	1,376.00
Jupiter.....	7,170.66	.....	.....	38.18	7,208.84
Jupiter Island.....	867.80	.....	.....	.....	867.80
Keystone Heights.....	8,240.09	.....	.....	25.00	8,265.09
Key West.....	153,512.76	2,845.55	.....	175.00	156,533.31
Kissimmee.....	45,704.87	727.30	.....	100.00	46,532.17
Labelle.....	11,000.58	.....	.....	25.00	11,025.58
Lady Lake.....	2,021.05	.....	.....	25.00	2,046.05
Lake Alfred.....	6,141.73	.....	.....	50.00	6,191.73
Lake Butler.....	7,894.97	.....	.....	75.00	7,969.97
Lake City.....	70,864.47	970.00	.....	220.73	72,055.20
Lake Hamilton.....	1,405.93	.....	.....	25.00	1,430.93
Lake Helen.....	1,362.81	.....	.....	.....	1,362.81
Lake Maitland.....	3,549.40	.....	.....	.....	3,549.40
Lake Park.....	5,305.08	233.87	.....	13.18	5,552.13
Lake Placid.....	10,010.31	.....	.....	50.00	10,060.31
Lake Wales.....	67,711.63	.....	.....	135.10	67,846.73
Lake Worth.....	100,319.61	3,786.01	4,420.23	113.18	108,639.03
Lakeland.....	254,710.60	4,963.97	7,788.90	366.12	267,829.59

1956-1957 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Lantana.....	\$ 10,856.71	\$.....	\$.....	\$ 38.18	\$ 10,894.89
Largo.....	61,205.36	.....	951.43	50.00	62,206.79
Lauderdale-by-the-Sea.....	7,314.83	.....	.....	.....	7,314.83
Laurel Hill.....	1,706.94	.....	.....	.....	1,706.94
Lawtey.....	3,995.55	.....	.....	50.00	4,045.55
Lee.....	1,312.27	.....	.....	25.00	1,337.27
Leesburg.....	82,241.61	1,542.59	3,512.68	125.00	87,421.88
Lighthouse Point.....	7,495.49	.....	.....	.....	7,495.49
Live Oak.....	44,317.21	718.05	.....	100.00	45,135.26
Longboat Key.....	4,040.26	.....	.....	.....	4,040.26
Longwood.....	5,293.64	.....	.....	50.00	5,343.64
Lynn Haven.....	9,473.35	123.88	.....	25.00	9,622.23
Macclenny.....	12,132.53	.....	.....	50.00	12,182.53
Madeira Beach.....	60,406.06	650.91	.....	.....	61,056.97
Madison.....	29,757.46	.....	.....	75.00	29,832.46
Malone.....	5,728.93	.....	.....	25.00	5,753.93
Mangonia Park.....	3,475.92	.....	.....	.....	3,475.92
Margate.....	157.71	.....	.....	.....	157.71
Marianna.....	53,326.64	1,174.15	1,997.35	150.00	56,648.14
Marineland.....	1,430.22	.....	.....	.....	1,430.22
Mary Esther.....	1,848.10	.....	.....	.....	1,848.10
Mascotte.....	3,061.55	.....	.....	.....	3,061.55
Mayo.....	6,297.07	.....	.....	25.00	6,322.07
McIntosh.....	1,560.06	.....	.....	50.00	1,610.06
Medley.....	1,157.01	.....	.....	.....	1,157.01
Melbourne.....	85,076.97	1,617.46	.....	175.00	86,869.43
Melbourne Beach.....	2,429.67	.....	.....	.....	2,429.67
Miami.....	2,185,031.35	84,647.78	122,196.86	1,267.08	2,393,143.07
Miami Beach.....	653,722.52	23,601.15	20,619.12	125.56	698,068.35
Miami Shores Village.....	46,123.62	.....	.....	.....	46,123.62
Miami Springs.....	104,308.72	.....	.....	.....	104,308.72
Micanopy.....	3,238.09	.....	.....	25.00	3,263.09
Milton.....	27,313.48	525.24	.....	37.39	27,876.11
Minneola.....	3,117.73	.....	.....	.....	3,117.73
Monticello.....	18,548.94	.....	.....	50.00	18,598.94
Montverde.....	1,203.60	27.43	.....	.....	1,231.03
Moore Haven.....	7,640.56	.....	.....	50.00	7,690.56
Mount Dora.....	26,546.42	698.78	725.50	50.00	28,020.70
Mulberry.....	16,429.04	.....	.....	133.55	16,562.59
Maitland.....	.....	.....	.....	50.00	50.00
Naples.....	53,724.57	1,218.11	1,460.96	25.00	56,428.64
Neptune Beach.....	4,068.26	240.95	.....	.....	4,309.21
New Port Richey.....	16,978.40	.....	.....	50.00	17,028.40
New Smyrna Beach.....	60,595.91	1,081.58	.....	100.00	61,777.49
Newberry.....	7,919.12	.....	.....	50.00	7,969.12
Niceville.....	15,565.43	.....	.....	50.00	15,615.43
North Bay Village.....	12,905.02	.....	.....	.....	12,905.02
North Miami.....	187,467.20	2,738.52	4,575.53	13.18	194,794.43
North Miami Beach.....	61,478.52	2,433.39	.....	13.18	63,925.09
North Palm Beach.....	2.34	.....	.....	.....	2.34
North Reddington Beach.....	3,372.43	.....	.....	.....	3,372.43
Oakland.....	5,482.67	.....	.....	.....	5,482.67
Oakland Park.....	12,034.97	.....	.....	.....	12,034.97
Ocala.....	120,760.93	.....	4,912.27	150.00	125,823.20
Ocoee.....	5,802.65	.....	.....	.....	5,802.65
Okeechobee.....	23,218.04	.....	.....	50.00	23,268.04
Oldsmar.....	3,754.00	.....	.....	25.00	3,779.00
Ops Locka.....	59,927.92	.....	.....	25.00	59,952.92
Orange City.....	4,891.67	.....	.....	25.00	4,916.67
Orange Park.....	7,871.18	.....	.....	50.00	7,921.18
Orlando.....	580,555.69	13,135.70	30,999.50	619.77	625,310.66
Ormond Beach.....	39,318.57	531.22	887.55	50.00	40,787.34
Oviedo.....	5,700.93	.....	.....	50.00	5,750.93
Pahokee.....	32,501.69	528.93	.....	25.00	33,055.62
Palatka.....	103,529.83	1,606.46	1,828.67	88.28	107,053.24
Palm Bay.....	1,366.74	.....	.....	.....	1,366.74
Palm Beach.....	51,706.42	4,493.68	2,386.09	.....	58,586.19
Palm Beach Shores.....	1,835.94	.....	.....	.....	1,835.94
Palmetto.....	48,125.40	.....	840.79	50.00	49,016.19
Panama City.....	202,205.90	3,762.89	7,810.96	323.83	214,103.58
Pass-a-Grille Beach.....	6,033.69	.....	.....	25.00	6,058.69
Paxton.....	3,151.99	.....	.....	.....	3,151.99
Penney Farms.....	930.63	.....	.....	.....	930.63
Pennsuo.....	612.62	.....	.....	.....	612.62
Pensacola.....	289,964.61	8,743.32	.....	329.23	299,037.16
Perry.....	51,469.33	978.56	.....	100.00	52,547.89
Pierson.....	5,226.63	.....	.....	50.00	5,276.63
Pinellas Park.....	26,137.00	.....	.....	25.00	26,162.00

1956-1957 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Plantation.....	\$ 34,872.77	\$	\$	\$	\$ 34,872.77
Plant City.....	92,195.58	.....	.....	100.00	92,295.58
Polk City.....	3,914.30	.....	.....	.....	3,914.30
Pomona Park.....	2,385.07	.....	.....	50.00	2,435.07
Pompano Beach.....	154,828.34	2,258.78	.....	88.17	157,175.29
Port Orange.....	12,908.56	158.79	.....	25.00	13,092.35
Port St. Joe.....	30,114.05	.....	.....	25.00	30,139.05
Port Tampa City.....	7,139.43	.....	.....	21.95	7,161.38
Punta Gorda.....	36,142.85	.....	.....	50.00	36,192.85
Port Richey.....	551.87	.....	.....	.....	551.87
Quincy.....	58,060.77	1,482.61	1,707.24	75.00	61,325.62
Reddick.....	2,715.32	.....	.....	50.00	2,765.32
Redington Beach.....	206.02	.....	.....	.....	206.02
Redington Shores.....	4,007.38	.....	.....	.....	4,007.38
Riviera Beach.....	68,690.48	752.16	1,503.19	38.17	70,984.00
Rockledge.....	25,576.82	189.23	.....	.....	25,766.05
Safety Harbor.....	6,852.69	.....	.....	50.00	6,902.69
San Antonio.....	2,881.28	.....	.....	25.00	2,906.28
Sanford.....	115,256.53	1,973.63	3,310.47	242.04	120,782.67
Sarasota.....	284,270.69	8,073.58	10,689.97	162.73	303,196.97
Sebastian.....	3,641.26	.....	.....	25.00	3,666.26
Sebring.....	31,891.88	907.36	.....	175.00	32,974.24
Shalimar.....	2,725.40	.....	.....	.....	2,725.40
Sneads.....	8,093.04	.....	.....	25.00	8,118.04
South Bay.....	11,714.45	42.92	.....	50.00	11,807.37
South Daytona.....	7,688.18	.....	.....	25.00	7,713.18
South Flomaton.....	8,725.29	.....	.....	.....	8,725.29
South Miami.....	130,747.56	.....	2,354.71	25.00	133,127.27
South Pasadena.....	6,280.07	.....	.....	.....	6,280.07
Springfield.....	7,583.04	.....	.....	.....	7,583.04
Starke.....	40,658.40	.....	.....	85.50	40,743.90
Stuart.....	54,616.98	599.83	940.91	88.17	56,245.89
Surfside.....	53,333.17	583.64	360.90	.....	54,277.71
Sweetwater.....	2,511.63	.....	.....	.....	2,511.63
St. Augustine.....	127,157.79	1,796.35	3,183.58	80.91	132,218.63
St. Cloud.....	17,078.48	.....	.....	44.02	17,122.50
St. Leo.....	507.92	.....	.....	.....	507.92
St. Petersburg.....	911,271.29	22,573.86	35,529.00	538.98	969,913.13
St. Petersburg Beach.....	37,508.55	.....	.....	.....	37,508.55
Tallahassee.....	262,173.87	5,034.31	12,631.10	280.80	280,120.08
Tampa.....	1,500,151.58	26,843.25	53,311.08	825.68	1,581,131.59
Tarpon Springs.....	47,800.96	724.37	.....	75.00	48,600.33
Tavares.....	16,420.63	.....	337.01	50.00	16,807.64
Temple Terrace.....	2,783.62	.....	.....	.....	2,783.62
Titusville.....	46,385.51	.....	.....	75.00	46,460.51
Treasure Island.....	19,639.08	49.79	30.39	.....	19,719.26
Trenton.....	6,714.21	.....	.....	50.00	6,764.21
Umatilla.....	11,785.58	.....	.....	25.00	11,810.58
Valparaiso.....	9,725.17	.....	.....	50.00	9,775.17
Venice.....	38,533.75	.....	.....	25.00	38,558.75
Vernon.....	3,807.06	.....	.....	.....	3,807.06
Vero Beach.....	85,159.04	2,194.25	2,006.36	31.37	89,991.02
Virginia Gardens.....	11,597.05	.....	.....	.....	11,597.05
Waldo.....	3,236.43	.....	.....	50.00	3,286.43
Wauchula.....	35,323.99	.....	.....	50.00	35,373.99
Webster.....	3,729.55	.....	.....	25.00	3,754.55
Welaka.....	3,345.73	.....	.....	.....	3,345.73
West Miami.....	87,021.18	.....	.....	.....	87,021.18
West Palm Beach.....	449,167.81	15,969.28	18,251.45	313.17	483,701.71
Wewahitchka.....	11,353.81	.....	.....	25.00	11,378.81
White Springs.....	3,716.01	.....	.....	25.00	3,741.01
Wildwood.....	20,368.29	.....	.....	50.00	20,418.29
Williston.....	13,670.00	.....	.....	125.00	13,795.00
Wilton Manors.....	48,584.85	.....	.....	.....	48,584.85
Windermere.....	1,770.42	.....	.....	.....	1,770.42
Winter Garden.....	42,482.43	.....	.....	100.00	42,582.43
Winter Haven.....	112,758.34	3,404.73	4,215.51	150.00	120,528.58
Winter Park.....	100,202.52	2,481.27	4,128.09	125.00	106,936.88
Yankeetown.....	1,467.18	.....	.....	.....	1,467.18
Zephyrhills.....	20,933.64	.....	.....	75.00	21,008.64
Zolfo Springs.....	4,074.61	.....	.....	50.00	4,124.61
Board of County Commissioners— Liberty County.....	5,959.66	.....	.....	.....	5,959.66
Board of County Commissioners— Wakulla County.....	9,161.12	.....	.....	.....	9,161.12
Totals.....	\$ 18,483,255.07	\$ 396,133.79	\$ 564,976.35	\$ 19,190.98	\$ 19,463,556.19

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1947, TO JUNE 30, 1957**

Line No.	DISBURSEMENTS, BY FUNCTION	1947-1948	1948-1949	1949-1950
Operating Expenses:				
1	General Government.....	\$ 7,133,678.74	\$ 9,359,051.35	\$ 7,977,991.41
2	Protection to Persons and Property.....	5,615,127.37	6,225,767.84	6,377,466.50
3	Hospitals, Health, and Sanitation.....	10,094,857.07	13,446,506.64	14,413,520.08
4	Development and Conservation of Natural Resources.....	8,740,776.63	10,845,996.80	10,669,434.46
5	Highways.....	42,618,493.69	41,167,551.27	33,698,544.16
Public Welfare:				
6	Aid to Old Age, Blind, and Dependent Children.....	34,036,024.54	40,592,334.58	47,552,173.88
7	Unemployment Compensation Benefits.....	6,375,021.69	8,177,478.38	10,651,031.37
8	Other Aid and Administration.....	5,152,443.92	6,092,947.20	6,261,561.84
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	18,195,743.10	22,440,564.27	25,883,131.59
10	Other Education.....	3,759,665.96	4,214,620.12	4,177,410.32
11	Parks, Monuments, and Memorials.....	308,393.00	148,647.18	546,901.31
12	Correctional Institutions.....	2,155,124.99	3,589,663.90	3,217,246.71
13	Retirements, Pension, and Relief Acts.....	1,195,152.43	1,454,491.33	2,160,125.24
14	Total Operating Expenses.....	\$145,380,503.13	\$167,755,620.86	\$173,586,538.87
Aid to Cities:				
15	Cigarette Tax.....	\$.....	\$.....	\$ 6,385,353.63
16	Firemen's Relief and Pension Fund.....	203,128.15	.....	441,298.91
17	Auto Transportation Mileage Tax.....	11,650.00	11,984.35	11,661.30
18	Municipal Police Officers Retirement Fund.....	.....	.....	.....
19	Total Aid to Cities.....	\$ 214,778.15	\$ 11,984.35	\$ 6,838,313.84
Aid to Counties:				
State Sources:				
20	Intangible Tax.....	\$ 569,617.85	\$ 448,293.16	\$ 254,021.93
21	Oil and Gas Production Tax.....	5,400.45	5,969.22	5,678.12
22	Interest of School Fund.....	.....	.....	.....
23	Railroad and Telegraph Licenses.....	59,347.02	58,357.29	56,083.46
24	Drivers Education Fund.....	.....	.....	.....
25	Insurance Agents County License Tax.....	60,930.06	.....	152,537.50
26	Confiscated Automotive Equipment.....	.....	.....	4,507.92
27	Aeronautics Fund.....	.....	.....	.....
28	State Racing Fund.....	5,605,733.89	5,520,800.00	5,520,800.00
29	Minimum Foundation Program—County Schools.....	38,192,948.19	42,495,105.81	47,498,000.00
30	Mosquito Control Appropriation.....	.....	.....	.....
Board of Administration:				
31	2c Gas Tax.....	12,235,857.32	13,220,582.89	14,524,663.63
32	2c Motor Fuel Tax.....	19,267.20	62,485.61	105,204.25
33	Auto Transportation Mileage Tax.....	560,332.29	542,613.82	561,831.03
7th Cent Gas Tax:				
34	80% to S.R.D. for Counties.....	.....	.....	3,705,470.38
35	20% to Counties.....	.....	.....	926,367.60
7th Cent Motor Fuel Tax:				
36	80% to S.R.D. for Counties.....	.....	.....	.....
37	20% to Counties.....	.....	.....	.....
Federal Sources:				
38	Aids, Grants, and Donations.....	1,617,813.19	2,331,943.43	2,446,951.80
39	Total Aid to Counties.....	\$ 58,927,247.46	\$ 64,686,151.23	\$ 75,762,117.62
40	Total Aid to Cities and Counties.....	\$ 59,142,025.61	\$ 64,698,135.58	\$ 82,600,431.46
41	Investments.....	\$ 6,991,329.79	\$ 8,032,315.49	\$ 10,156,701.68
42	Other Non-Operating Disbursements.....	\$149,439,278.59	\$149,370,252.75	\$102,542,744.41
43	Total Disbursements.....	\$360,953,137.12	\$389,856,324.68	\$368,886,416.42

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1947, TO JUNE 30, 1957 (Continued)**

1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	1956-1957	Line No.
\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21	\$ 10,491,860.35	\$ 13,348,799.58	\$14,139,406.43	\$16,295,305.00	1
7,200,064.99	7,747,848.08	8,707,655.92	5,738,610.93	5,839,133.32	7,547,896.07	10,178,034.02	2
17,016,853.28	20,177,901.40	18,778,834.66	20,354,162.80	26,728,739.21	28,536,196.27	31,242,744.48	3
13,820,476.66	14,585,483.05	16,103,202.10	20,509,685.95	27,537,762.59	26,786,622.20	34,114,117.28	4
64,605,069.10	72,463,041.60	64,863,194.89	68,060,412.11	94,218,075.69	96,548,938.98	140,375,926.48	5
50,011,360.62	43,633,016.12	46,438,722.53	50,713,931.21	53,530,996.77	55,072,118.56	60,483,409.55	6
6,025,392.17	7,158,218.48	7,868,630.43	10,618,949.05	12,786,547.32	12,544,979.02	12,808,301.26	7
7,103,053.51	7,058,260.60	8,601,515.55	8,942,670.10	9,979,620.83	11,499,533.96	13,040,089.90	8
24,191,214.99	23,503,808.47	26,337,936.66	29,612,929.06	33,752,092.22	38,855,328.55	41,800,651.94	9
4,654,578.41	4,511,458.77	4,752,338.61	4,614,890.79	6,051,189.91	10,576,574.20	8,662,160.39	10
504,527.21	478,290.28	519,848.95	627,005.22	1,058,290.23	1,242,048.89	1,508,271.49	11
2,287,669.30	2,504,504.57	2,765,107.54	3,723,113.64	4,495,812.22	5,059,702.03	5,914,324.09	12
2,557,684.21	2,870,632.28	3,245,066.95	3,775,876.17	4,248,288.62	5,041,140.43	6,002,415.39	13
\$209,777,886.65	\$216,234,148.66	\$220,374,511.00	\$237,784,097.38	\$293,575,348.51	\$313,450,485.59	\$382,425,751.27	14
\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36	\$ 15,020,289.39	\$ 15,513,752.55	\$16,878,819.57	\$ 18,483,255.07	15
265,474.12	292,362.98	289,817.73	304,031.36	341,087.72	378,452.42	396,133.79	16
11,150.00	12,015.02	12,268.04	15,503.19	15,765.49	16,346.67	19,190.98	17
			133,537.04	381,808.99	513,132.13	564,976.35	18
\$ 13,190,703.35	\$ 14,041,582.66	\$ 14,957,185.13	\$ 15,473,360.98	\$ 16,252,414.75	\$17,786,750.79	\$ 19,463,556.19	19
\$ 312,915.55	\$ 357,544.92	\$ 371,607.77	\$ 462,015.95	\$.....	\$.....	\$.....	20
10,113.20	10,364.47	11,207.45	10,608.76	10,157.17	9,840.81	9,680.68	21
						285,000.00	22
54,048.90	66,536.63	51,336.05	55,333.22	52,349.99	51,826.66	52,685.40	23
						410,749.22	24
95,508.84	90,809.25	101,391.13	99,811.53	133,255.50	148,743.06	168,040.11	25
4,403.72	5,693.55	4,752.55	6,101.81				26
	870.21			1,306.96	2,860.20	4,888.03	27
6,222,873.34	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	11,055,000.00	11,725,000.00	28
50,718,643.00	55,650,469.00	60,494,343.00	71,836,264.01	77,460,009.47	89,151,774.23	97,517,768.40	29
			1,011,508.37	1,180,182.00	1,080,095.41	1,414,156.36	30
16,246,986.83	18,065,566.37	19,656,288.37	21,092,316.08	23,031,135.30	25,870,005.49	28,459,176.87	31
149,069.57	273,605.58	304,114.23	329,711.79	378,006.26	426,074.40	524,551.05	32
594,622.07	404,919.76	448,378.86	457,132.69	480,344.81	531,587.14	583,060.93	33
6,192,666.78	7,009,439.76	7,626,639.89	8,183,818.65	8,936,080.49	10,037,562.12	11,042,160.64	34
1,548,166.69	1,752,359.94	1,906,659.97	2,045,090.75	2,234,020.14	2,509,390.53	2,760,540.14	35
	99,422.26	117,996.35	127,928.16	146,666.42	852,148.21	203,525.80	36
	24,819.74	29,499.08	31,970.17	36,666.61	41,329.22	50,881.46	37
4,280,474.25	3,576,621.97	3,780,370.87	2,620,212.06	4,131,829.85	3,887,647.54	4,334,583.62	38
\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57	\$116,751,524.00	\$126,734,410.97	\$145,655,885.02	\$159,546,448.71	39
\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70	\$132,224,884.98	\$142,986,825.72	\$163,442,635.81	\$179,010,004.90	40
\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67	\$ 31,198,602.57	\$ 49,513,640.49	\$ 57,200,287.50	\$ 32,443,296.11	41
\$116,704,336.91	\$118,158,167.30	\$131,341,331.93	\$132,425,573.82	\$175,456,451.82	\$161,942,889.82	\$161,979,452.13	42
\$463,029,202.97	\$466,026,978.36	\$488,484,841.30	\$533,633,158.75	\$661,532,266.54	\$696,036,298.72	\$755,858,504.41	43

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1956**

	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSOINERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua.....	27045	\$ 106,131.68	\$	\$	\$	\$
Baker.....	550.13	53,000.00	.....	2,125.00	.....	.....
Bay.....	25015	.....	101,437.50	.....	.....	.....
Bradford.....	550.13	33,952.48	19,647.52	1,400.00	.....	.....
Brevard.....	23634	15,000.00	69,500.00	.....	.....	.....
Broward.....	20813	.....	.....	.....	.....	.....
Calhoun.....	24174 & 26495	66,200.00	17,000.00	10,000.00	.....	.....
Charlotte.....	23905	31,982.21	23,017.79	.....	.....	.....
Citrus.....	28472	30,500.00	56,250.00	.....	.....	.....
Clay.....	21023	57,500.00	25,000.00	.....	.....	.....
Collier.....	550.13	165,000.00	.....	.....	.....	.....
Columbia.....	24213	60,500.00	22,000.00	.....	.....	.....
Dade.....	19193	.....	.....	.....	.....	.....
De Soto.....	22584	20,000.00	45,166.66	25,000.00	.....	.....
Dixie.....	25449	32,350.00	32,000.00	8,000.00	.....	.....
Duval.....	550.13	.....	165,000.00	.....	.....	.....
Escambia.....	23659	82,500.00	.....	.....	.....	.....
Flagler.....	550.13	79,062.50	35,937.50	.....	.....	.....
Franklin.....	28768	81,000.00	.....	.....	5,500.00	.....
Gadsden.....	550.13	41,184.10	41,316.10	.....	.....	.....
Gilchrist.....	27328 & 28740	45,000.00	23,500.00	.....	.....	.....
Glades.....	19150	28,260.00	43,680.00	4,710.00	47,100.00	Miscellaneous
Gulf.....	18074 & 22895	36,000.00	26,375.00	8,125.00	4,000.00	Miscellaneous
Hamilton.....	550.13	51,000.00	13,062.50	.....	5,000.00	.....
Hardee.....	24224	21,950.00	49,966.65	.....	.....	.....
Hendry.....	23874	45,450.00	5,044.90	1,955.10	.....	.....
Hernando.....	25336	30,000.00	50,750.00	2,500.00	10,000.00	.....
Highlands.....	24078	34,500.00	48,000.00	.....	.....	.....
Hillsborough.....	20244	.....	.....	.....	.....	.....
Holmes.....	24237 & 27085	2,500.00	22,500.00	.....	.....	.....
Indian River.....	23725	15,000.00	111,000.00	4,000.00	15,000.00	.....
Jackson.....	18075	27,250.00	46,125.00	.....	29,750.00	.....
Jefferson.....	25448	41,250.00	41,250.00	.....	.....	.....
Lafayette.....	28651	52,175.00	24,861.00	.....	.....	.....
Lake.....	25063	.....	109,999.99	.....	.....	.....
Lee.....	20320	.....	56,500.00	.....	.....	.....
Leon.....	21836	17,500.00	65,000.00	.....	.....	.....
Levy.....	20255	12,000.00	.....	.....	.....	.....
Liberty.....	25160, 25161 and 28586	53,000.00	7,500.00	16,000.00	3,000.00	.....
Madison.....	24674, 27689, and 28135	40,000.00	21,500.00	20,000.00	.....	.....
Manatee.....	550.13	.....	165,000.00	.....	.....	.....
Marion.....	550.13	101,666.67	.....	10,000.00	.....	.....
Martin.....	24256	2,500.00	74,997.10	.....	3,600.00	.....
Monroe.....	19260	71,875.00	.....	10,625.00	.....	.....
Nassau.....	22659	.....	75,000.00	.....	.....	.....
Okaloosa.....	28534	59,650.00	21,700.00	.....	.....	.....
Okeechobee.....	22893	89,999.99	14,000.00	.....	6,000.00	.....
Orange.....	550.13	.....	165,000.00	.....	.....	.....
Osceola.....	23873	62,557.19	.....	19,942.81	.....	.....
Palm Beach.....	550.13	.....	165,000.00	.....	.....	.....
Pasco.....	20356	10,416.67	52,083.33	.....	20,003.98	.....
Pinellas.....	550.13	.....	165,000.00	.....	.....	.....
Polk.....	550.13	.....	165,000.00	.....	.....	.....
Putnam.....	24238 & 28497	34,861.57	34,200.00	.....	.....	.....
St. Johns.....	23792 & 26511	.....	99,000.00	.....	.....	.....
St. Lucie.....	23875	10,000.00	72,500.00	.....	.....	.....
Santa Rosa.....	30159 & 30268	28,000.00	29,500.00	.....	.....	.....
Sarasota.....	17191	.....	.....	.....	.....	.....
Seminole.....	550.13	.....	165,000.00	.....	.....	.....
Sumter.....	24229	42,500.00	12,000.00	6,000.00	22,000.00	Livestock Pavilion
Suwannee.....	25422	14,000.00	43,500.00	.....	.....	.....
Taylor.....	18085	82,500.00	.....	.....	.....	.....
Union.....	28382	61,500.00	10,500.00	10,500.00	.....	.....
Volusia.....	24220	.....	.....	.....	.....	.....
Wakulla.....	30387	60,600.00	.....	.....	.....	.....
Walton.....	23636, 23875, and 27084	52,666.67	23,833.33	.....	.....	.....
Washington.....	25487 & 28855	32,000.00	32,043.00	6,000.00	5,000.00	.....
		\$2,325,991.73	\$3,004,744.87	\$ 166,882.91	\$ 175,953.98	\$

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1956 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1955- Sept. 30, 1956	TOTAL FOR STATE FISCAL YEAR July 1, 1956- June 30, 1957	County
Amount	For							
\$ 3,868.34		\$ 110,000.02	\$ 54,999.98	\$.....	\$.....	\$ 165,000.00	\$ 175,000.00	Alachua
		55,125.00	84,875.00		25,000.00	165,000.00	175,000.00	Baker
		101,437.50	63,562.50			165,000.00	175,000.00	Bay
		55,000.00	55,000.00		55,000.00	165,000.00	175,000.00	Bradford
		84,500.00	80,500.00			165,000.00	175,000.00	Brevard
			165,000.00			165,000.00	175,000.00	Broward
		93,200.00	71,800.00			165,000.00	175,000.00	Calhoun
		55,000.00	55,000.00	55,000.00		165,000.00	175,000.00	Charlotte
		86,750.00	78,250.00			165,000.00	175,000.00	Citrus
		82,500.00	82,500.00			165,000.00	175,000.00	Clay
		165,000.00				165,000.00	175,000.00	Collier
		82,500.00	82,500.00			165,000.00	175,000.00	Columbia
			165,000.00			165,000.00	175,000.00	Dade
		90,166.66	55,000.01	19,833.33		165,000.00	175,000.00	De Soto
150.00		72,500.00	82,500.00	10,000.00		165,000.00	175,000.00	Dixie
		165,000.00				165,000.00	175,000.00	Duval
		82,500.00	82,500.00			165,000.00	175,000.00	Escambia
		115,000.00	50,000.00			165,000.00	175,000.00	Flagler
6,000.00	Courthouse	92,500.00	37,500.00	35,000.00		166,000.00	175,000.00	Franklin
		82,500.20	82,499.80			165,000.00	175,000.00	Gadsden
		68,500.00	80,000.00		16,500.00	165,000.00	175,000.00	Gilchrist
12,000.00		123,750.00	41,250.00			165,000.00	175,000.00	Glades
		86,500.00	74,500.00	4,000.00		165,000.00	175,000.00	Gulf
		69,062.50	95,937.50			165,000.00	175,000.00	Hamilton
		71,916.65	93,083.35			165,000.00	175,000.00	Hardee
		52,450.00	31,300.00		81,250.00	165,000.00	175,000.00	Hendry
		93,250.00	55,250.00	5,000.00	11,500.00	165,000.00	175,000.00	Hernando
		82,500.00	82,500.00			165,000.00	175,000.00	Highlands
			165,000.00			165,000.00	175,000.00	Hillsborough
		25,000.00	86,000.00		54,000.00	165,000.00	175,000.00	Holmes
		145,000.00	20,000.00			165,000.00	175,000.00	Indian River
		103,125.00	61,875.00			165,000.00	175,000.00	Jackson
		82,500.00	82,500.00			165,000.00	175,000.00	Jefferson
3,839.00	Jail Bonds	80,875.00	69,125.00	15,000.00		165,000.00	175,000.00	Lafayette
		109,999.99	55,000.01			165,000.00	175,000.00	Lake
26,000.00		82,500.00	82,500.00			165,000.00	175,000.00	Lee
		82,500.00	82,500.00			165,000.00	175,000.00	Leon
		12,000.00	153,000.00			165,000.00	175,000.00	Levy
		79,500.00	85,500.00			165,000.00	175,000.00	Liberty
		81,500.00	71,000.00		12,500.00	165,000.00	175,000.00	Madison
		165,000.00				165,000.00	175,000.00	Manatee
		111,666.67	53,333.33			165,000.00	175,000.00	Marion
1,402.90		82,500.00	82,500.00			165,000.00	175,000.00	Martin
		82,500.00	82,500.00			165,000.00	175,000.00	Monroe
		75,000.00	75,000.00		15,000.00	165,000.00	175,000.00	Nassau
35,000.00		116,350.00	48,650.00			165,000.00	175,000.00	Okaloosa
		109,999.99	55,000.01			165,000.00	175,000.00	Okeechobee
		165,000.00				165,000.00	175,000.00	Orange
		82,500.00	82,500.00			165,000.00	175,000.00	Osceola
		165,000.00				165,000.00	175,000.00	Palm Beach
		82,503.98	82,496.02			165,000.00	175,000.00	Pasco
		165,000.00				165,000.00	175,000.00	Pinellas
		165,000.00				165,000.00	175,000.00	Polk
		69,061.57	45,938.43		50,000.00	165,000.00	175,000.00	Putnam
		99,000.00	66,000.00			165,000.00	175,000.00	St. Johns
		82,500.00	82,500.00			165,000.00	175,000.00	St. Lucie
		57,500.00	107,500.00			165,000.00	175,000.00	Santa Rosa
			165,000.00			165,000.00	175,000.00	Sarasota
		165,000.00				165,000.00	175,000.00	Seminole
25,000.00		82,500.00	82,500.00			165,000.00	175,000.00	Sumter
	Agriculture							
	Building	82,500.00	82,500.00			165,000.00	175,000.00	Suwannee
		82,500.00	82,500.00			165,000.00	175,000.00	Taylor
		82,500.00	82,500.00			165,000.00	175,000.00	Union
			165,000.00			165,000.00	175,000.00	Volusia
		60,600.00	93,400.00		11,000.00	165,000.00	175,000.00	Wakulla
		76,500.00	71,500.00		17,000.00	165,000.00	175,000.00	Walton
		75,043.00	75,043.00		14,914.00	165,000.00	175,000.00	Washington
\$ 113,260.24		\$5,786,833.73	\$4,760,668.94	\$ 143,833.33	\$ 363,664.00	\$11,055,000.00	\$11,725,000.00	

ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS				
	State and County Officers and Employees (Sec. 122)	Highway Patrol (Sec. 321.20)	Circuit Judges (Sec. 34.14)	Teachers' Retirement (Sec. 238.07)	Supreme Court Justices and Circuit Judges (Chap. 29838)
Balance, July 1, 1956.....	\$ 138,062.33	\$ 140,419.39	\$ 870.99	\$ 328,937.79	\$ 131,203.50
RECEIPTS:					
Employee Contributions.....	\$8,623,778.99	\$ 92,020.87	\$ 2,783.78	\$9,820,548.31	\$ 43,833.96
State Contributions.....	9,638,702.18	98,073.93	40,000.00	.....	6,645.79
Employer Contributions.....	231.83	.....	.....	1,354.50	.....
Interest Earned.....	1,530,470.98	22,677.50	.....	1,906,271.09	53.72
Conversion of Bonds.....	499,781.25	6,000.00	.....	6,647,265.63	.....
Refunds.....	633.53	.....	.....	2,797.94	.....
Transfers.....	21,312.00	.....	.....	630,000.00	.....
Outdated Warrants.....	1,577.43	.....	.....	3,229.95	.....
Prior Year Warrants.....	1,042.44	.....	.....	632.80	.....
Total Receipts.....	\$20,317,530.63	\$ 218,772.30	\$ 42,783.78	\$19,012,100.22	\$ 50,533.47
DISBURSEMENTS:					
Administrative.....	\$ 69,542.29	\$.....	\$.....	\$.....	\$.....
Benefits.....	1,406,043.88	15,734.76	42,999.72	4,075,306.14	13,519.90
Refunds.....	2,557,185.85	9,209.54	.....	2,632,797.65	.....
Purchase of Bonds.....	13,796,995.91	279,453.64	.....	10,924,130.72	.....
Transfers.....	8,480.01	.....	.....	630,020.00	.....
Total Disbursements.....	\$17,838,247.94	\$ 304,397.94	\$ 42,999.72	\$18,262,254.51	\$ 13,519.90
Balance, June 30, 1957.....	\$2,617,345.02	\$ 54,793.75	\$ 655.05	\$1,078,783.50	\$ 168,217.07
INVESTMENTS ON HAND, JUNE 30, 1957.....	\$61,078,000.00	\$ 914,000.00	\$.....	\$67,267,000.00	\$.....
ACCUMULATED RECEIPTS AND DISBURSEMENTS:					
Employee Contributions.....	\$21,360,645.20	\$ 226,229.49	\$ 19,049.77	\$27,910,697.37	\$ 96,431.08
State Contributions.....	21,544,327.51	215,117.53	90,659.50	8,350,000.00	6,645.79
Employer Contributions.....	1,430.39	.....	.....	3,933.62	.....
Interest Earned.....	3,398,285.93	53,017.50	.....	4,886,324.66	65.48
Total Accumulated Receipts.....	\$46,304,689.03	\$ 494,364.52	\$ 109,709.27	\$41,150,955.65	\$ 103,142.35
Benefits.....	\$3,393,028.84	\$ 41,877.90	\$ 115,427.70	\$10,477,085.85	\$ 20,217.40
Refunds.....	6,228,559.37	38,804.95	.....	6,704,902.36	1,362.33
Total Accumulated Disbursements.....	\$9,621,588.21	\$ 80,682.85	\$ 115,427.70	\$17,181,988.21	\$ 21,579.73

	GENERAL REVENUE EXPENDITURES				
	1952-1953	1953-1954	1954-1955	1955-1956	1956-1957
Transfers to Teachers Retirement System.....	\$2,000,000.00	\$5,300,000.00	\$.....	\$8,350,000.00	\$.....
Transfers to Circuit Judges Retirement System.....	.....	.....	10,000.00	40,000.00	40,000.00
Transfers to Supreme Court Justices and Circuit Judges Retirement System..	.....	.....	.....	73,303.46	.....
Transfers to Supreme Court Justices Retirement System.....	6,666.60	7,510.07	8,190.00	10,000.00	.....
Supreme Court Justices—Benefits.....	9,999.96	10,000.00	10,000.00	18,500.00	24,999.96
School Teachers Pensions.....	50,100.56	46,548.90	45,000.10	55,813.09	51,580.82
Retirement of State Officials and Employees.....	94,486.47	107,676.23	110,286.14	112,800.32	115,375.35
Florida National Guard Retirement.....	14,316.12	17,039.30	17,491.84	11,749.16	12,648.96
Confederate Pensions.....	163,029.88	174,104.58	160,511.51	166,583.96	151,666.59
Special Pensions.....	9,087.58	8,220.00	8,220.00	12,197.26	12,251.11
Relief Acts.....	44,170.00	6,999.48	28,465.04	18,664.28	5,466.67
Transfers to Highway Patrol Pension System.....	41,837.11	57,467.28	49,900.43	67,143.17	98,073.93
Totals.....	\$2,433,694.28	\$5,735,565.84	\$ 448,065.06	\$8,936,754.70	\$ 512,063.39

COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1957

	1952-1953	1953-1954	1954-1955	1955-1956	1956-1957
Receipts:					
To General Revenue Fund:					
5% Tax.....	\$9,567,087.15	\$9,684,935.90	\$9,921,704.52	\$10,678,039.54	\$10,695,155.63
Breaks.....	1,271,460.60	1,304,906.16	1,344,490.43	1,496,219.77	1,473,121.13
Additional Breaks (Chapter 29810).....				162,058.53	200,203.02
Total to General Revenue Fund.....	\$10,838,547.75	\$10,989,842.06	\$11,266,194.95	\$12,336,317.84	\$12,368,479.78
To State Racing Operating Account:					
Registration Fees.....	\$ 9,183.00	\$ 9,113.00	\$ 10,005.00	\$ 45,114.87	\$ 5,031.25
Occupational Licenses.....	56,570.25	58,662.50	119,340.41	61,830.75	68,890.50
Admission and 3% Tax.....	8,840,683.47	8,963,945.66	9,116,387.86	9,668,457.85	9,940,954.24
Miscellaneous.....	1,440.00	5,305.66	3,960.00	3,766.00	5,086.92
Transfer Adjustments.....					
Refunds.....	104.33	176.49	372.26	156.61	7,559.03
Outdated Warrants.....	14.81			40.65	109.85
Total to Operating Account.....	\$8,907,995.86	\$9,037,203.31	\$9,250,065.53	\$9,779,366.73	\$10,027,631.79
To State Racing (Chapter 29694) Clearing Account:					
2% Tax.....	\$.....	\$.....	\$.....	\$1,883,356.86	\$2,345,846.37
Breaks.....				162,058.53	200,203.02
Total to Clearing Account.....	\$.....	\$.....	\$.....	\$2,045,415.39	\$2,546,049.39
To Board of Control Racing Scholarship Fund.....	\$ 232,907.36	\$ 280,631.70	\$ 279,227.97	\$ 299,070.54	\$ 376,870.91
Disbursements:					
From Operating Account:					
Salaries.....	\$ 332,190.82	\$ 350,049.84	\$ 371,915.72	\$ 388,268.44	\$ 394,242.66
Expenses.....	60,644.59	51,938.13	55,981.86	47,367.91	58,738.98
Refunds.....		8,022.28	333.36		
Operating Capital Outlay.....		2,870.25	4,190.06	3,624.44	2,432.03
3% Transfers to General Revenue.....	259,818.33	273,226.00	276,715.80	290,352.52	295,340.31
Distribution to Counties.....	8,227,600.00	8,381,700.00	8,522,400.00	9,061,750.00	9,246,000.00
Total from Operating Account.....	\$8,880,253.74	\$9,067,806.50	\$9,231,536.80	\$9,791,363.31	\$9,996,753.98
From Chapter 29694 Clearing Account:					
3% Transfers to General Revenue.....	\$.....	\$.....	\$.....	\$ 43,233.52	\$ 72,746.34
Distributions to Counties.....				1,993,250.00	2,479,000.00
Total from Clearing Account.....	\$.....	\$.....	\$.....	\$2,036,483.52	\$2,551,746.34

STATEMENT OF OPERATING AND CLEARING ACCOUNTS

	Operating	Clearing
Balance July 1, 1956.....	\$ 102,450.81	\$ 8,931.87
Receipts.....	10,027,631.79	2,546,049.39
Disbursements.....	9,996,753.98	2,551,746.34
Balance June 30, 1957.....	\$* 133,328.62	**\$ 3,234.92

* \$65,986.55 obligated for 3% transfer to General Revenue.

** \$21,764.08 obligated for 3% transfer to General Revenue.

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1938-1939.....	\$26,863.76	1945-1946.....	\$98,000.00	1952-1953.....	\$122,800.00
1932-1933.....	10,461.20	1939-1940.....	31,562.98	1946-1947.....	90,900.00	1953-1954.....	125,100.00
1933-1934.....	12,825.80	1940-1941.....	33,100.00	1947-1948.....	83,667.67	1954-1955.....	127,200.00
1934-1935.....	19,702.60	1941-1942.....	31,792.93	1948-1949.....	82,400.00	1955-1956.....	165,000.00
1935-1936.....	16,794.09	1942-1943.....	13,800.00	1949-1950.....	82,400.00	1956-1957.....	175,000.00
1936-1937.....	24,199.88	*1943-1944.....	68,700.00	1950-1951.....	92,500.00		
1937-1938.....	26,251.16	*1944-1945.....	33,000.00	1951-1952.....	112,000.00		
						Total.....	\$1,715,248.30

* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.

1956-1957 DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES

	Smith-Hughes U.S.	George-Barden U.S.	Florida School Lunch Program U.S.	School Milk Program U.S.	Florida National Forest Fund	Total
Alachua.....	\$.....	\$ 9,879.10	\$ 35,070.52	\$ 22,735.13	\$.....	\$ 67,684.75
Baker.....	650.00	1,699.01	16,361.58	830.16	56,599.14	76,139.89
Bay.....		3,483.01	32,252.72	24,900.10		60,635.83
Bradford.....	880.67	1,160.52	21,222.32	2,148.12		25,411.63
Brevard.....	550.00	9,065.11	38,825.92	17,440.75		65,881.78
Broward.....	200.00	7,637.40	17,729.57	75,215.33		100,782.30
Calhoun.....	881.00	1,827.53	18,677.61	1,369.63		22,755.77
Charlotte.....		1,442.07	9,077.80	1,456.16		11,976.03
Citrus.....	1,038.42	717.84	14,505.50	1,330.24		17,592.00
Clay.....	600.00	2,270.69	20,241.95			23,112.64
Collier.....		495.54	15,567.25			16,062.79
Columbia.....		3,801.25	21,764.27	4,950.31	55,569.71	86,085.54
Dade.....	5,792.58	10,706.57	98,870.25	121,964.77		237,334.17
De Soto.....	382.85	1,477.89	10,381.44			12,242.18
Dixie.....		484.26	10,621.80	531.00		11,637.06
Duval.....	2,950.00	4,341.66	32,688.15	131,311.66		171,291.47
Escambia.....	10,067.20	7,704.34	59,459.05	29,768.46		106,999.05
Flagler.....	350.00	773.82	4,867.54	1,211.57		7,202.93
Franklin.....		147.65	8,386.38		1,803.78	10,337.81
Gadsden.....	1,916.50	4,284.74	23,388.18	6,770.49		36,359.91
Gilchrist.....	1,874.04	817.09	9,373.68	57.48		12,122.29
Glades.....	100.00	1,371.85	4,605.67	382.04		6,459.56
Gulf.....	500.00	277.67	11,480.23	1,680.12		13,938.02
Hamilton.....	1,311.16	3,213.08	11,738.25	2,175.83		18,438.32
Hardee.....	700.00	966.01	16,739.29	930.36		19,335.66
Hendry.....	383.55	814.61	10,653.45	750.50		12,602.11
Hernando.....	1,228.29	1,489.45	9,633.88	1,655.36		14,006.98
Highlands.....	168.56	1,913.37	32,932.42	4,015.37		39,029.72
Hillsborough.....	20,842.15	14,117.15	83,337.74	14,155.48		132,452.52
Holmes.....		3,741.06	18,255.85	2,374.62		24,371.53
Indian River.....	225.00	1,720.21	12,889.78	2,699.55		17,534.54
Jackson.....		5,754.50	23,423.37	5,668.01		34,845.88
Jefferson.....	600.00	2,062.71	12,637.65	2,058.46		17,358.82
Lafayette.....	350.63	348.87	7,295.22	1,068.92		9,063.64
Lake.....	2,226.92	4,826.13	20,084.32	13,848.63	9,076.25	50,062.25
Lee.....	250.00	613.53	28,000.74	11,644.68		40,508.95
Leon.....	3,005.00	45,754.05	33,339.61	20,694.57	8,613.09	111,406.32
Levy.....	1,300.00	2,068.99	10,063.13	1,444.81		14,876.93
Liberty.....	600.00	271.68	6,308.94	625.07	21,848.49	29,654.18
Madison.....	2,457.18	2,581.59	20,128.86	2,397.54		27,565.17
Manatee.....	2,980.00	2,157.61	24,529.45	2,815.20		32,482.26
Marion.....	3,148.27	13,393.96	26,428.36	15,758.73	32,860.62	91,589.94
Martin.....	620.73	1,014.44	6,484.77	1,509.13		9,629.07
Monroe.....		276.97	14,683.27	12,315.28		27,275.52
Nassau.....	600.00	1,748.65	17,099.45	3,352.04		22,800.14
Okaloosa.....	1,699.85	5,492.23	36,122.21	11,278.93		54,593.22
Okeechobee.....	600.00	1,466.16	9,716.40	207.95		11,990.51
Orange.....	6,424.04	23,392.33	49,606.16	48,909.31		128,331.84
Osceola.....	680.75	1,983.86	12,135.35	3,945.72		18,745.68
Palm Beach.....	6,500.00	6,779.04	39,475.26	40,542.57		93,296.87
Pasco.....	989.74	3,976.60	17,903.28	3,052.64		25,922.26
Pinellas.....	1,065.13	14,908.48	59,323.33	50,658.60		125,955.54
Polk.....		17,880.26	68,087.30			85,967.56
Putnam.....	1,775.00	11,041.97	19,292.05	9,161.57	2,860.12	44,130.71
St. Johns.....	1,100.00	290.83	9,657.83			11,048.66
St. Lucie.....	508.57	2,065.47	17,656.43	4,855.91		25,086.38
Santa Rosa.....	1,652.00	4,831.80	36,063.15	6,982.38		49,529.33
Sarasota.....	2,635.00	4,818.54	28,042.06	5,114.80		40,610.40
Seminole.....	625.00	982.52	11,078.85	14,290.04		26,976.41
Sumter.....	4,792.86	3,543.08	18,546.39	1,047.08		27,929.41
Suwannee.....	73.20	5,011.17	20,721.54	2,335.72		28,141.63
Taylor.....		355.56	17,889.81	2,277.80		20,523.17
Union.....	819.87	1,091.04	7,314.26	651.08		9,876.25
Volusia.....	4,625.00	5,153.86	43,058.60	26,251.38		79,088.84
Wakulla.....	700.00	896.45	12,054.28	704.32	13,743.48	28,098.53
Walton.....		2,174.07	22,795.67	3,630.00		28,599.74
Washington.....	850.00	2,781.65	17,166.55	759.62		21,557.82
	<u>*\$ 109,846.71</u>	<u>*\$ 307,632.20</u>	<u>*\$1,555,813.94</u>	<u>*\$ 806,669.08</u>	<u>\$ 202,974.68</u>	<u>\$2,982,936.61</u>

* Furnished by Department of Education.

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1956.....		\$86,702,954.12
RECEIPTS:		
Quarter ending September 30, 1956.....	\$ 4,617,141.16	
Quarter ending December 31, 1956.....	3,144,000.00	
Quarter ending March 31, 1957.....	3,492,000.00	
Quarter ending June 30, 1957.....	5,085,000.00	
Total Receipts.....		\$16,338,141.16
EARNINGS:		
Quarter ending September 30, 1956.....	\$ 549,482.38	
Quarter ending December 31, 1956.....	548,439.90	
Quarter ending March 31, 1957.....	558,493.38	
Quarter ending June 30, 1957.....	582,568.68	
Total Earnings.....		\$ 2,238,984.34
Total Receipts and Earnings.....		\$ 18,577,125.50
Total Available.....		\$105,280,079.62
WITHDRAWALS:		
Quarter ending September 30, 1956.....	\$ 4,550,000.00	
Quarter ending December 31, 1956.....	2,880,000.00	
Quarter ending March 31, 1957.....	1,710,000.00	
Quarter ending June 30, 1957.....	2,650,000.00	
Total Withdrawals.....		\$11,790,000.00
Balance as of June 30, 1957.....		\$93,490,079.62

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1957

State and County Officers' and Employees' Retirement Fund.....	\$61,078,000.00	Hospital—Repairs and Replacement.....	5,000.00
State Fire Insurance Fund.....	3,891,700.00	Auxiliary Fund.....	33,000.00
Internal Improvement Trust Fund.....	3,246,000.00	1950 Dormitory—I. & S. Fund.....	260,000.00
Florida Highway Patrol Pension Fund.....	914,000.00	Dining and Landis Hall—I. & S. Fund.....	56,000.00
State Road Department—Investments.....	16,772,500.00	Hospital—I. & S. Fund.....	30,000.00
Uninvested cash held by Board of Administration	2,556.87	1950 Dormitory—Repairs and Replacement.....	40,000.00
Crippled Children's Commission Trust Fund.....	7,200.00	Demonstration School—I. & S. Fund.....	40,000.00
Board of Control:		Florida A. & M. University:	
Racetrack Scholarships.....	75,000.00	Physical Education Building.....	5,000.00
Westcott Estate.....	50,000.00	Hospital—I. & S. Fund.....	27,000.00
Ringling Museum Trust Fund.....	1,220,000.00	1938 Dormitory—I. & S. Fund.....	73,000.00
Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	13,000.00	Principal of Seminary Fund.....	130,500.00
University of Florida:		Agricultural College Fund.....	160,000.00
American Legion Fund.....	40,000.00	Principal of State School Fund.....	9,674,080.00
Auxiliary Fund.....	450,000.00	Workmen's Compensation Administrative Fund....	500,000.00
Student Fee Building Fund.....	8,000.00	State Board of Veterinary Examiners.....	1,000.00
Stadium Construction I. & S. Fund.....	54,000.00	State Improvement Commission.....	269,000.00
1938 Dormitory—I. & S. Fund.....	35,000.00	Teachers' Retirement Fund.....	67,267,000.00
1948 Dormitory—Major Repairs.....	200,000.00	Minimum Foundation Program—Investments.....	5,892,000.00
1952 Student Hall—I. & S. Fund.....	150,000.00	M.F.P.—Uninvested cash held by Board of Administration.....	1,427.44
1954 Dormitory—Repairs and Replacement.....	5,000.00	Junior Colleges—Investments.....	623,500.00
1956 Dormitory—I. & S. Fund.....	30,000.00	J.C.—Uninvested cash held by Board of Administration.....	1,053.88
1948 Dormitory—I. & S. Fund.....	370,000.00		
1954 Dormitory—I. & S. Fund.....	25,000.00	Total.....	\$173,785,518.19
Florida State University:			
Beaumont Trust Fund.....	60,000.00		

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